

Florida Municipal Power Agency  
FY 2018  
Survey of Electric Utility Transfers to General Fund

	FMPA Members [1]	Fiscal Year Retail Sales (kWh) or Sales Used to Calculate the Transfer to the General Fund	Total Operating Electric Revenues [2]	Electric Utility Transfer to General Fund [3]	General Fund Transfer as a % of Revenues	General Fund Transfer \$/ MWH	City 2018 Millage rate [4]
1	Alachua	\$ 128,936,755	\$ 14,288,523	\$ 2,000,000	14.0%	\$ 15.51	5.3900
2	Bushnell	\$ 24,199,770	\$ 3,128,696	\$ -	0.0%	\$ -	4.5110
3	Clewiston	\$ 98,234,012	\$ 11,017,043	\$ 911,986	8.3%	\$ 9.28	6.5314
4	Ft. Meade	\$ 39,360,000	\$ 5,253,625	\$ 1,062,693	20.2%	\$ 27.00	6.8704
5	Ft. Pierce Utilities Authority	\$ 547,319,000	\$ 66,964,473	\$ 4,017,868	6.0%	\$ 7.34	6.9000
6	Gainesville Regional Utilities	\$ 2,032,343,000	\$ 285,720,365	\$ 21,427,278	7.5%	\$ 10.54	4.7474
7	Havana	\$ 24,107,478	\$ 2,606,623	\$ 774,000	29.7%	\$ 32.11	1.8777
8	Jacksonville Beach	\$ 708,265,933	\$ 83,457,490	\$ 3,675,155	4.4%	\$ 5.19	3.9947
9	Keys Energy	\$ 686,353,288	\$ 87,635,933	\$ 415,478	0.5%	\$ 0.61	2.2074
10	Kissimmee Utility Authority	\$ 1,559,518,360	\$ 213,882,481	\$ 17,248,273	8.1%	\$ 11.06	4.6253
11	Lakeland Electric	\$ 3,064,315,000	\$ 315,042,404	\$ 29,701,896	9.4%	\$ 9.69	5.4644
12	Lake Worth	\$ 473,067,125	\$ 54,990,879	\$ 4,647,610	8.5%	\$ 9.82	5.4945
13	Leesburg	\$ 481,975,972	\$ 61,503,288	\$ 4,000,000	6.5%	\$ 8.30	4.2678
14	Newberry	\$ 36,098,203	\$ 4,099,826	\$ 217,080	5.3%	\$ 6.01	5.9999
15	Mount Dora	\$ 88,640,204	\$ 10,013,428	\$ 1,309,300	13.1%	\$ 14.77	6.3000
16	Ocala Utility Services	\$ 1,265,298,397	\$ 151,400,533	\$ 13,048,627	8.6%	\$ 10.31	6.6177
17	Orlando	\$ 4,562,418,563	\$ 442,621,767	\$ 87,173,252	19.7%	\$ 19.11	6.6500
18	Starke	\$ 67,705,780	\$ 8,215,100	\$ 808,819	9.8%	\$ 11.95	4.1125
19	Wauchula	\$ 66,423,677	\$ 6,222,684	\$ 864,450	13.9%	\$ 13.01	5.6485
20	Winter Park	\$ 414,329,035	\$ 48,298,538	\$ 2,557,836	5.3%	\$ 6.17	4.0923
	<b>TOTAL</b>	<b>16,368,909,552</b>	<b>\$ 1,876,363,699</b>	<b>\$ 195,861,601</b>	<b>10.44%</b>	<b>11.97</b>	

**Bold Lettering = FMPA All-Requirements Project Member Cities**

Notes:

[1] 20 out of 31 FMPA Members chose to participate in this survey.

[2] Some Cities reported revenues used to calculate the funds transfer while others reported budgeted revenues.

[3] Along with payments-in-lieu of taxes, some cities have included payments for services provided.

[4] The Millage rate was provided by the city based on the Florida Department of Revenue posted information on its