

Responding FMPA Members	Retail Sales (MWh)	Total Electric Revenues	Transfer to General Fund	Transfer as % of Revenues	PY Transfer as % of Revenues	Increase/Decrease	Transfer as \$ Per MWh	PY Transfer as \$ Per MWh	Increase/Decrease	Payment-in-lieu of Taxes	Interdepartmental Allocations
Beaches Energy Services	707,709.74	\$ 106,480,485	\$ 3,707,642.00	3.48%	4.4%	-0.92%	\$ 5.24	5.13	\$ 0.11		
Bushnell	56,763.38	\$ 8,130,847	\$ -	0.00%	0.0%	0.00%	\$ -	\$ -	\$ -		
Chattahoochee ^{1,3}	36,330.75	\$ 3,677,575	\$ 1,540,600.00	41.89%	41.7%	0.19%	\$ 42.40	\$ 48.64	\$ (6.24)		x
Fort Pierce Utilities Authority ²	577,978.00	\$ 85,267,532	\$ 4,297,058.00	5.04%	6.4%	-1.36%	\$ 7.43	\$ 7.25	\$ 0.18	x	
Gainesville Regional Utilities	1,821,420.00	\$ 383,672,761	\$ 23,388,369.00	6.10%	7.7%	-1.60%	\$ 12.84	\$ 12.48	\$ 0.36		
Homestead ²	610,000.00	\$ 75,565,000	\$ 4,793,364	6.34%	N/A	N/A	\$ 7.86	N/A	N/A	x	x
JEA ²	12,488,252.00	\$ 1,491,097,000	\$ 94,545,651.00	6.34%	N/A	N/A	\$ 7.57	N/A	N/A	x	
Keys Energy Services	738,081.34	\$ 132,479,804	\$ 598,000.00	0.45%	0.5%	-0.05%	\$ 0.81	\$ 0.68	\$ 0.13		
Kissimmee Utility Authority	1,715,502.96	\$ 259,168,499	\$ 18,973,463.00	7.32%	9.5%	-2.18%	\$ 11.06	\$ 11.06	\$ 0.00		
Lake Worth Beach ²	486,550.15	\$ 65,523,123	\$ 4,953,797.00	7.56%	7.3%	0.26%	\$ 10.18	\$ 10.34	\$ (0.16)	x	x
Lakeland Electric ²	3,283,152.48	\$ 391,221,311	\$ 33,150,859.00	8.47%	10.2%	-1.73%	\$ 10.10	\$ 9.98	\$ 0.12	x	x
Leesburg	516,184.94	\$ 81,952,720	\$ 7,396,152.00	9.02%	9.9%	-0.88%	\$ 14.33	\$ 12.09	\$ 2.24		
Mount Dora ²	95,662.97	\$ 14,302,078	\$ 2,201,871.00	15.40%	15.2%	0.20%	\$ 23.02	\$ 17.18	\$ 5.84	x	x
New Smyrna Beach	456,283.87	\$ 56,965,589	\$ 4,073,138.00	7.15%	3.3%	3.85%	\$ 8.93	\$ 3.49	\$ 5.44		
Newberry	42,183.84	\$ 6,371,194	\$ 255,615.00	4.01%	4.7%	-0.69%	\$ 6.06	\$ 5.30	\$ 0.76		
Ocala	1,326,206.13	\$ 206,593,219	\$ 18,862,090.00	9.13%	12.2%	-3.07%	\$ 14.22	\$ 14.66	\$ (0.44)		
Orlando Utilities Commission	4,694,005.84	\$ 601,252,814	\$ 90,152,857.00	14.99%	18.7%	-3.71%	\$ 19.21	\$ 19.22	\$ (0.01)		
Starke	64,664.62	\$ 10,343,310	\$ 602,205.00	5.82%	8.3%	-2.48%	\$ 9.31	\$ 12.77	\$ (3.46)		
Tallahassee	2,624,660.46	\$ 276,760,405	\$ 32,367,926.00	11.70%	11.5%	0.20%	\$ 12.33	\$ 12.19	\$ 0.14		
Wauchula ²	65,474.87	\$ 8,269,555	\$ 760,653.42	9.20%	8.7%	0.50%	\$ 11.62	\$ 9.40	\$ 2.22	x	
Winter Park ²	426,896.30	\$ 59,508,002	\$ 3,227,172.00	5.42%	5.2%	0.22%	\$ 7.56	\$ 5.85	\$ 1.71		x

Notes

- ¹ Reported budgeted revenues to calculate General Fund Transfer
- ² Included payments for services provided by other departments and/or with payments-in-lieu of taxes
- ³ Revenue and transfer to General Fund totals include utility segments other than electric