

Responding FMPA Members	Retail Sales (MWh)	Total Electric Revenues	Transfer to General Fund	Transfer as % of Revenues	PY Transfer as % of Revenues	Increase/Decrease	Transfer as \$ Per MWh	PY Transfer as \$ Per MWh	Increase/Decrease	Payment-in-lieu of Taxes	Interdepartmental Allocations
<b>Bartow</b>	292,010.98	\$ 37,345,401	\$ 9,316,751.00	24.95%	N/A	N/A \$	31.91	N/A	N/A		
<b>Fort Pierce Utilities Authority</b> <sup>2</sup>	584,311.00	\$ 91,252,463	\$ 4,447,769.00	4.87%	5.0%	-0.17% \$	7.61 \$	7.43 \$	0.18	x	
<b>Gainesville Regional Utilities</b>	1,773,020.60	\$ 331,648,704	\$ 22,311,376.00	6.73%	6.1%	0.63% \$	12.58 \$	12.84 \$	(0.26)		
<b>JEA</b> <sup>2</sup>	12,366,462.00	\$ 1,324,028,000	\$ 95,491,107.00	7.21%	6.3%	0.87% \$	7.72 \$	7.57 \$	0.15	x	
<b>Keys Energy Services</b>	757,529.26	\$ 117,700,087	\$ 598,000.00	0.51%	0.5%	0.06% \$	0.79 \$	0.81 \$	(0.02)		
<b>Kissimmee Utility Authority</b>	1,757,046.35	\$ 240,294,240	\$ 19,432,933.00	8.09%	7.3%	0.77% \$	11.06 \$	11.06 \$	0.00		
<b>Lake Worth Beach</b> <sup>2</sup>	498,968.02	\$ 69,888,810	\$ 5,048,958.00	7.22%	7.6%	-0.34% \$	10.12 \$	10.18 \$	(0.06)	x	x
<b>Leesburg</b>	499,365.76	\$ 75,394,612	\$ 7,681,233.00	10.19%	9.0%	1.16% \$	15.38 \$	14.33 \$	1.05	x	
<b>Newberry</b>	42,829.20	\$ 6,167,822	\$ 325,000.00	5.27%	4.0%	1.26% \$	7.59 \$	6.06 \$	1.53		
<b>Ocala</b>	1,339,423.27	\$ 194,411,347	\$ 19,313,886.96	9.93%	9.1%	0.80% \$	14.42 \$	14.22 \$	0.20		
<b>Orlando Utilities Commission</b>	4,778,925.24	\$ 466,327,251	\$ 96,385,563.00	20.67%	15.0%	5.67% \$	20.17 \$	19.21 \$	0.96		
<b>Starke</b>	63,616.96	\$ 9,177,382	\$ 100,000.00	1.09%	5.8%	-4.73% \$	1.57 \$	9.31 \$	(7.74)		
<b>Tallahassee</b> <sup>1</sup>	2,642,683.93	\$ 315,139,343	\$ 36,875,160.00	11.70%	11.7%	0.01% \$	13.95 \$	12.33 \$	1.62	x	
<b>Wauchula</b> <sup>2</sup>	65,124.33	\$ 7,749,288	\$ 612,470.00	7.90%	9.2%	-1.29% \$	9.40 \$	11.62 \$	(2.21)	x	
<b>Winter Park</b> <sup>2</sup>	427,140.97	\$ 50,043,905	\$ 2,817,463.80	5.63%	5.4%	0.21% \$	6.60 \$	7.56 \$	(0.96)		x

Notes

- <sup>1</sup> Reported budgeted revenues to calculate General Fund Transfer
- <sup>2</sup> Included payments for services provided by other departments and/or with payments-in-lieu of taxes