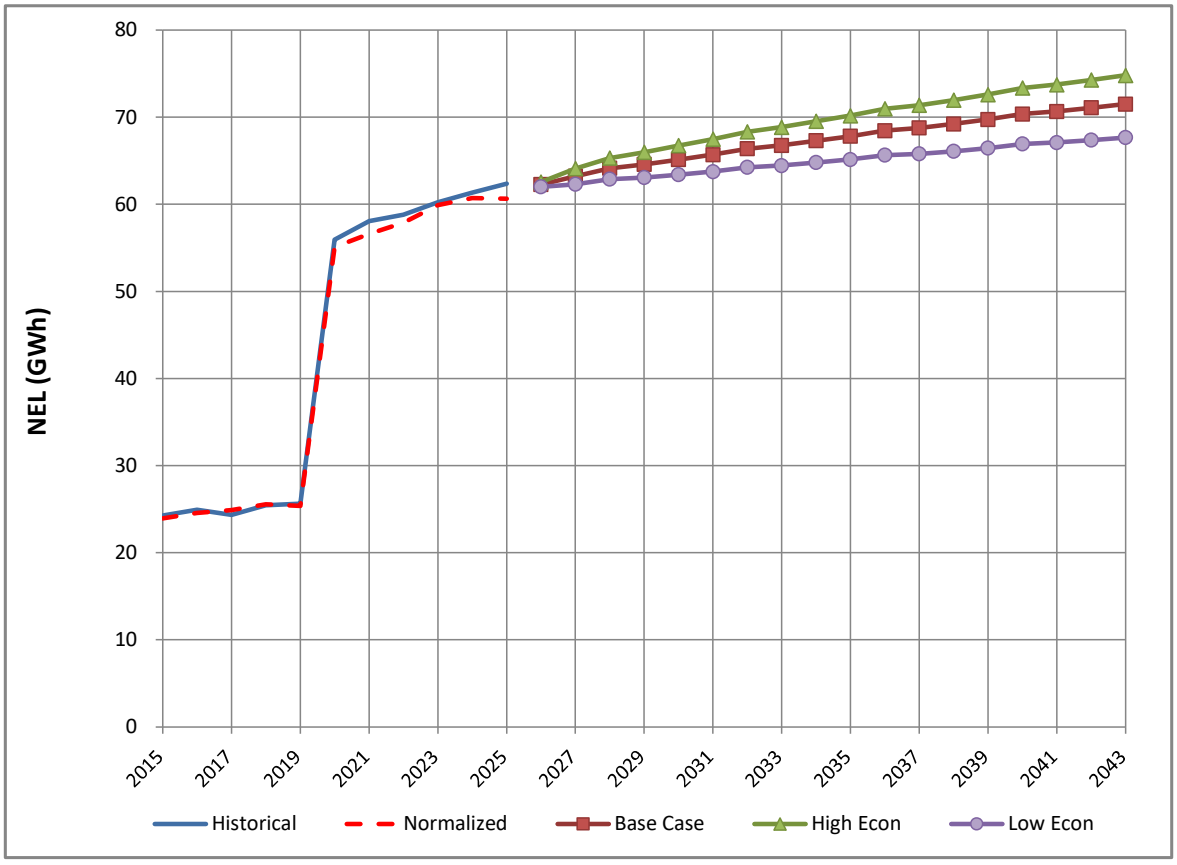
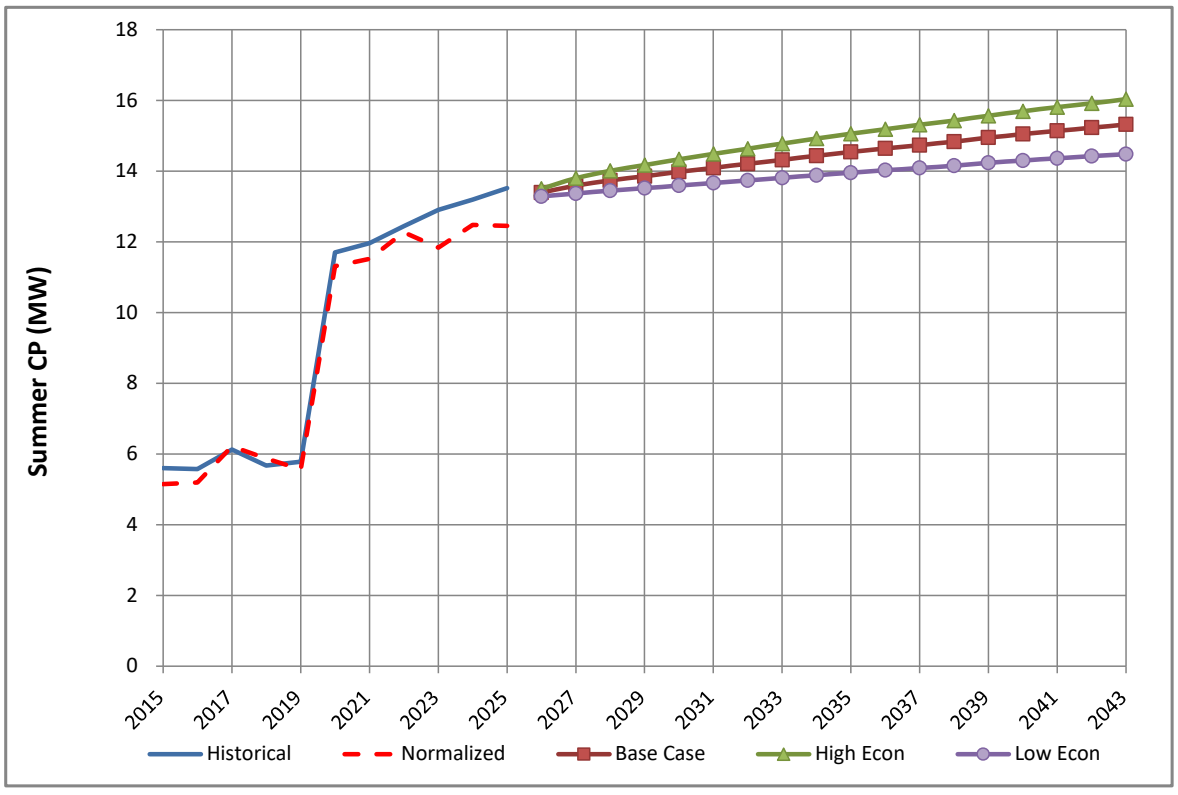
Appendix G
SCENARIO RESULTS BY PARTICIPANT**S**

FMPA 2026 Load Forecast

Bushnell

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Bushnell

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	24,927	-	24,577	-	-1.4%	5.7	-	5.8	-	2.6%	5.6	-	5.2		-6.9%
	2017	24,334	-2.4%	24,905	1.3%	2.3%	5.2	-8.5%	4.4	-24.0%	-14.8%	6.1	9.8%	6.2	19.6%	1.5%
	2018	25,430	4.5%	25,537	2.5%	0.4%	6.5	25.9%	7.2	61.7%	9.5%	5.7	-7.3%	5.9	-5.5%	3.5%
	2019	25,623	0.8%	25,363	-0.7%	-1.0%	5.1	-21.8%	5.8	-18.8%	13.7%	5.8	1.8%	5.7	-3.3%	-1.8%
	2020	55,936	118.3%	55,077	117.2%	-1.5%	12.2	138.6%	12.4	113.5%	1.8%	11.7	102.3%	11.4	100.7%	-2.6%
	2021	58,053	3.8%	56,612	2.8%	-2.5%	12.3	0.4%	13.6	9.8%	11.2%	12.0	2.2%	11.7	2.6%	-2.2%
	2022	58,818	1.3%	57,883	2.2%	-1.6%	12.7	3.6%	12.5	-8.0%	-1.2%	12.4	4.1%	13.0	11.0%	4.3%
	2023	60,238	2.4%	59,911	3.5%	-0.5%	11.1	-12.3%	11.9	-4.8%	7.2%	12.9	3.7%	12.5	-3.6%	-3.0%
	2024	61,344	1.8%	60,715	1.3%	-1.0%	11.2	0.5%	12.3	3.3%	10.2%	13.2	2.2%	12.5	0.0%	-5.0%
	2025	61,558	0.3%	60,659	-0.1%	-1.5%	12.5	11.3%	13.4	8.6%	7.6%	13.5	2.5%	12.4	-0.6%	-7.9%
Projected	2026	62,551	1.6%	62,551	3.1%		12.8	3.0%	12.8	-4.3%		13.5	-0.1%	13.5	8.5%	
	2027			64,102	2.5%				13.2	3.2%				13.8	2.2%	
	2028			65,309	1.9%				13.5	1.6%				14.0	1.5%	
	2029			65,987	1.0%				13.6	1.4%				14.2	1.2%	
	2030			66,744	1.1%				13.8	1.1%				14.3	1.1%	
	2031			67,476	1.1%				14.0	1.1%				14.5	1.1%	
	2032			68,333	1.3%				14.1	0.9%				14.6	1.0%	
	2033			68,866	0.8%				14.2	1.1%				14.8	1.0%	
	2034			69,533	1.0%				14.4	1.0%				14.9	1.0%	
	2035			70,189	0.9%				14.5	0.9%				15.1	0.9%	
	2036			70,972	1.1%				14.6	0.8%				15.2	0.8%	
	2037			71,387	0.6%				14.8	0.9%				15.3	0.8%	
	2038			71,970	0.8%				14.9	0.8%				15.4	0.8%	
	2039			72,605	0.9%				15.0	0.8%				15.6	0.9%	
	2040			73,357	1.0%				15.1	0.7%				15.7	0.8%	
	2041			73,753	0.5%				15.3	0.9%				15.8	0.7%	
	2042			74,278	0.7%				15.4	0.7%				15.9	0.7%	
	2043			74,807	0.7%				15.5	0.7%				16.0	0.7%	
	2044			75,538	1.0%				15.6	0.6%				16.2	0.7%	
	2045			75,956	0.6%				15.7	0.9%				16.3	0.8%	
CAGR [3]	2016-2025		10.6%		10.6%			9.1%		9.7%			10.3%		10.2%	
	2026-2035				1.3%					1.4%					1.2%	
	2036-2045				0.8%					0.8%					0.8%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Bushnell

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	24,927	-	24,927	-	6.0	6.1	6.0	6.1	5.7	5.6	5.1	5.6
	2017	24,334	-2.4%	24,334	-2.4%	5.2	6.1	5.2	6.1	5.2	6.1	4.1	6.1
	2018	25,430	4.5%	25,430	4.5%	6.8	5.9	6.8	5.9	6.5	5.7	6.5	5.7
	2019	25,623	0.8%	25,623	0.8%	5.3	5.9	5.3	11.4	5.1	5.8	4.6	5.8
	2020	55,936	118.3%	55,936	118.3%	12.2	11.8	12.2	11.8	12.2	11.7	10.5	11.7
	2021	58,053	3.8%	58,053	3.8%	12.3	12.3	12.3	12.3	12.3	12.0	12.3	12.0
	2022	58,818	1.3%	58,818	1.3%	13.1	12.7	13.1	12.7	12.7	12.4	12.7	12.4
	2023	60,238	2.4%	60,238	2.4%	11.8	13.6	11.8	13.6	11.1	12.9	11.6	12.9
	2024	61,344	1.8%	61,344	1.8%	11.3	13.3	11.3	13.3	11.2	13.2	9.6	13.2
	2025	61,558	0.3%	61,587	0.4%	13.2	13.9	12.9	13.7	12.5	13.5	12.7	13.2
Projected	2026	62,551	1.6%	62,687	1.8%	13.1	14.0	13.2	13.9	12.8	13.5	13.0	13.4
	2027	64,102	2.5%	63,642	1.5%	13.5	14.3	13.4	14.1	13.2	13.8	13.2	13.6
	2028	65,309	1.9%	64,621	1.5%	13.7	14.5	13.6	14.3	13.5	14.0	13.4	13.8
	2029	65,987	1.0%	65,186	0.9%	13.9	14.7	13.7	14.5	13.6	14.2	13.6	13.9
	2030	66,744	1.1%	65,884	1.1%	14.1	14.8	13.9	14.6	13.8	14.3	13.7	14.1
	2031	67,476	1.1%	66,559	1.0%	14.2	15.0	14.0	14.8	14.0	14.5	13.9	14.2
	2032	68,333	1.3%	67,353	1.2%	14.3	15.1	14.2	14.9	14.1	14.6	14.0	14.4
	2033	68,866	0.8%	67,841	0.7%	14.5	15.3	14.3	15.0	14.2	14.8	14.1	14.5
	2034	69,533	1.0%	68,528	1.0%	14.7	15.4	14.5	15.2	14.4	14.9	14.3	14.6
	2035	70,189	0.9%	69,255	1.1%	14.8	15.6	14.6	15.4	14.5	15.1	14.4	14.8
	2036	70,972	1.1%	70,161	1.3%	14.9	15.7	14.7	15.5	14.6	15.2	14.6	15.0
	2037	71,387	0.6%	70,727	0.8%	15.0	15.8	14.9	15.7	14.8	15.3	12.2	15.1
	2038	71,970	0.8%	71,436	1.0%	15.2	16.0	15.0	15.8	14.9	15.4	12.3	15.3
	2039	72,605	0.9%	72,168	1.0%	15.3	16.1	15.2	16.0	15.0	15.6	12.5	15.4
	2040	73,357	1.0%	72,994	1.1%	15.4	16.2	15.3	16.1	15.1	15.7	12.6	15.5
	2041	73,753	0.5%	73,486	0.7%	15.5	16.4	15.4	16.3	15.3	15.8	12.7	15.7
	2042	74,278	0.7%	74,126	0.9%	15.6	16.5	15.6	16.4	15.4	15.9	12.8	15.8
	2043	74,807	0.7%	74,772	0.9%	15.8	16.6	15.7	16.6	15.5	16.0	13.0	16.0
	2044	75,538	1.0%	75,591	1.1%	15.9	16.7	15.8	16.7	15.6	16.2	13.1	16.1
	2045	75,956	0.6%			16.0	16.8			15.7	16.3		
CAGR[2]	Historical		10.6%		11.9%	9.1%	9.6%	8.2%	10.3%	11.5%	10.4%	12.8%	11.6%
	1st 10 Prj Yrs		1.3%		1.2%	1.4%	1.2%	1.3%	1.2%	1.4%	1.2%	1.3%	1.2%
	2nd 10 Prj Yrs		0.8%		1.0%	0.8%	0.8%	0.9%	0.9%	0.8%	0.8%	-1.1%	0.9%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Bushnell

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	1,926	1,797	1,786	1,803	2,149	2,376	2,610	2,550	2,368	1,985	1,630	1,738	24,719	24,927
	2017	1,796	1,594	1,804	1,906	2,267	2,191	2,418	2,669	2,338	2,195	1,693	1,824	24,694	24,334
	2018	2,288	1,739	1,848	1,853	2,163	2,273	2,309	2,652	2,593	2,289	1,834	1,876	25,717	25,430
	2019	2,025	1,687	1,775	1,882	2,370	2,357	2,470	2,612	2,446	3,662	4,028	4,248	31,562	25,623
	2020	4,619	4,403	4,848	4,272	4,678	5,147	5,386	5,494	5,151	5,007	4,166	4,539	57,710	55,936
	2021	4,588	4,185	4,634	4,408	5,033	5,189	5,457	5,711	5,136	4,898	3,964	4,275	57,478	58,053
	2022	4,801	4,309	4,634	4,535	5,190	5,525	5,765	5,839	5,084	4,626	4,309	4,610	59,226	58,818
	2023	4,717	4,264	4,950	4,742	5,025	5,351	5,968	6,303	5,374	4,696	4,165	4,377	59,930	60,238
	2024	4,898	4,397	4,634	4,523	5,731	5,814	6,219	6,159	5,731	4,788	4,671	4,543	62,109	61,344
	2025	5,420	4,076	4,421	4,908	5,456	5,524	6,119	6,155	5,477	4,986	4,520	4,831	61,893	61,558
Projected	2026	5,166	4,398	4,362	4,553	5,635	5,548	6,291	6,246	6,016	5,213	4,519	5,042	62,989	62,551
	2027	5,301	4,507	4,466	4,658	5,765	5,675	6,432	6,382	6,141	5,314	4,602	5,133	64,376	64,102
	2028	5,396	4,736	4,540	4,733	5,856	5,763	6,530	6,477	6,230	5,387	4,664	5,203	65,516	65,309
	2029	5,469	4,646	4,598	4,793	5,929	5,833	6,608	6,553	6,303	5,451	4,719	5,264	66,166	65,987
	2030	5,531	4,699	4,651	4,848	5,997	5,898	6,683	6,627	6,374	5,512	4,773	5,325	66,919	66,744
	2031	5,594	4,752	4,703	4,902	6,063	5,961	6,753	6,697	6,441	5,570	4,823	5,382	67,640	67,476
	2032	5,653	4,959	4,751	4,953	6,126	6,022	6,822	6,765	6,507	5,628	4,873	5,438	68,497	68,333
	2033	5,712	4,851	4,800	5,003	6,188	6,082	6,890	6,831	6,570	5,683	4,921	5,493	69,023	68,866
	2034	5,768	4,898	4,847	5,052	6,249	6,140	6,955	6,896	6,633	5,738	4,968	5,547	69,689	69,533
	2035	5,823	4,945	4,893	5,100	6,308	6,196	7,019	6,959	6,693	5,790	5,014	5,598	70,340	70,189
Projected	2036	5,876	5,154	4,937	5,146	6,363	6,249	7,078	7,017	6,749	5,839	5,056	5,646	71,109	70,972
	2037	5,925	5,030	4,977	5,188	6,416	6,300	7,135	7,074	6,803	5,886	5,097	5,692	71,523	71,387
	2038	5,973	5,071	5,018	5,231	6,469	6,350	7,192	7,131	6,858	5,939	5,144	5,742	72,119	71,970
	2039	6,025	5,115	5,063	5,278	6,526	6,406	7,255	7,193	6,918	5,986	5,185	5,789	72,741	72,605
	2040	6,073	5,326	5,104	5,320	6,579	6,457	7,313	7,250	6,973	6,034	5,227	5,837	73,494	73,357
	2041	6,122	5,197	5,144	5,362	6,630	6,506	7,367	7,304	7,024	6,079	5,265	5,880	73,879	73,753
	2042	6,166	5,235	5,181	5,400	6,677	6,551	7,418	7,354	7,073	6,122	5,303	5,922	74,400	74,278
	2043	6,209	5,271	5,218	5,439	6,725	6,597	7,470	7,407	7,124	6,167	5,342	5,965	74,934	74,807
	2044	6,254	5,485	5,257	5,480	6,775	6,646	7,526	7,462	7,177	6,215	5,385	6,012	75,675	75,538
	2045	6,303	5,351	5,299	5,524	6,829	6,699	7,585	7,521	7,234	6,263	5,426	6,058	76,091	75,956

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.8%	7.3%	7.2%	7.3%	8.7%	9.6%	10.6%	10.3%	9.6%	8.0%	6.6%	7.0%	100.0%
	2017	7.3%	6.5%	7.3%	7.7%	9.2%	8.9%	9.8%	10.8%	9.5%	8.9%	6.9%	7.4%	100.0%
	2018	8.9%	6.8%	7.2%	7.2%	8.4%	8.8%	9.0%	10.3%	10.1%	8.9%	7.1%	7.3%	100.0%
	2019	6.4%	5.3%	5.6%	6.0%	7.5%	7.5%	7.8%	8.3%	7.8%	11.6%	12.8%	13.5%	100.0%
	2020	8.0%	7.6%	8.4%	7.4%	8.1%	8.9%	9.3%	9.5%	8.9%	8.7%	7.2%	7.9%	100.0%
	2021	8.0%	7.3%	8.1%	7.7%	8.8%	9.0%	9.5%	9.9%	8.9%	8.5%	6.9%	7.4%	100.0%
	2022	8.1%	7.3%	7.8%	7.7%	8.8%	9.3%	9.7%	9.9%	8.6%	7.8%	7.3%	7.8%	100.0%
	2023	7.9%	7.1%	8.3%	7.9%	8.4%	8.9%	10.0%	10.5%	9.0%	7.8%	6.9%	7.3%	100.0%
	2024	7.9%	7.1%	7.5%	7.3%	9.2%	9.4%	10.0%	9.9%	9.2%	7.7%	7.5%	7.3%	100.0%
	2025	8.8%	6.6%	7.1%	7.9%	8.8%	8.9%	9.9%	9.9%	8.8%	8.1%	7.3%	7.8%	100.0%
Projected	2026	8.2%	7.0%	6.9%	7.2%	8.9%	8.8%	10.0%	9.9%	9.6%	8.3%	7.2%	8.0%	100.0%
	2027	8.2%	7.0%	6.9%	7.2%	9.0%	8.8%	10.0%	9.9%	9.5%	8.3%	7.1%	8.0%	100.0%
	2028	8.2%	7.2%	6.9%	7.2%	8.9%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2029	8.3%	7.0%	6.9%	7.2%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	8.0%	100.0%
	2030	8.3%	7.0%	7.0%	7.2%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	8.0%	100.0%
	2031	8.3%	7.0%	7.0%	7.2%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	8.0%	100.0%
	2032	8.3%	7.2%	6.9%	7.2%	8.9%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2033	8.3%	7.0%	7.0%	7.2%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	8.0%	100.0%
	2034	8.3%	7.0%	7.0%	7.2%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	8.0%	100.0%
	2035	8.3%	7.0%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	8.0%	100.0%
Avg.	2016-2025	7.9%	6.9%	7.4%	7.4%	8.6%	8.9%	9.6%	9.9%	9.0%	8.6%	7.7%	8.1%	100.0%
	2026-2035	8.3%	7.1%	6.9%	7.2%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	8.0%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Bushnell

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	6.0	5.7	4.4	4.9	5.2	5.5	5.9	6.1	5.7	5.0	4.2	4.5	6.0	6.1
	2017	5.2	4.2	4.8	5.5	5.6	5.6	5.6	6.1	5.8	5.6	4.1	5.2	5.2	6.1
	2018	6.8	4.6	4.7	4.5	5.4	5.4	5.3	5.7	5.9	5.6	4.8	5.0	6.8	5.9
	2019	5.3	4.4	4.3	4.7	5.9	5.8	5.7	5.9	5.8	11.4	10.3	9.2	5.3	5.9
	2020	12.2	10.5	11.0	10.8	11.1	11.8	11.4	11.8	11.8	11.2	10.2	10.9	12.2	11.8
	2021	11.4	12.3	11.0	10.4	11.6	11.3	11.5	12.3	11.1	11.4	8.3	8.9	12.3	12.3
	2022	13.1	10.9	10.6	11.2	11.3	12.7	12.2	12.5	12.2	8.7	11.1	11.4	13.1	12.7
	2023	11.8	11.2	11.9	12.0	11.5	12.1	13.0	13.6	12.3	11.3	10.1	9.2	11.8	13.6
	2024	11.3	10.7	11.2	11.1	12.2	12.8	13.3	12.9	12.4	12.1	11.2	10.5	11.3	13.3
	2025	13.2	11.2	10.5	12.0	12.8	12.4	13.9	13.6	12.3	11.8	10.1	10.7	13.2	13.9
Projected	2026	13.1	11.8	11.3	10.9	12.1	12.3	12.5	14.0	12.9	11.9	10.4	11.0	13.1	14.0
	2027	13.5	12.1	11.7	11.1	12.4	12.6	12.8	14.3	13.1	12.1	10.6	11.2	13.5	14.3
	2028	13.7	12.3	11.9	11.3	12.6	12.7	13.0	14.5	13.3	12.3	10.8	11.4	13.7	14.5
	2029	13.9	12.5	12.0	11.4	12.7	12.9	13.1	14.7	13.5	12.5	10.9	11.5	13.9	14.7
	2030	14.1	12.7	12.2	11.6	12.8	13.0	13.3	14.8	13.7	12.6	11.0	11.6	14.1	14.8
	2031	14.2	12.8	12.3	11.7	13.0	13.2	13.4	15.0	13.8	12.7	11.1	11.7	14.2	15.0
	2032	14.3	12.9	12.4	11.8	13.1	13.3	13.6	15.1	13.9	12.9	11.2	11.9	14.3	15.1
	2033	14.5	13.1	12.6	11.9	13.3	13.5	13.7	15.3	14.1	13.0	11.4	12.0	14.5	15.3
	2034	14.7	13.2	12.7	12.1	13.4	13.6	13.8	15.4	14.2	13.1	11.5	12.1	14.7	15.4
	2035	14.8	13.3	12.8	12.2	13.5	13.7	14.0	15.6	14.3	13.3	11.6	12.2	14.8	15.6
Projected	2036	14.9	13.4	12.9	12.3	13.6	13.8	14.1	15.7	14.5	13.4	11.7	12.3	14.9	15.7
	2037	15.0	13.5	13.1	12.4	13.7	13.9	14.2	15.8	14.6	13.5	11.8	12.4	15.0	15.8
	2038	15.2	13.7	13.2	12.5	13.9	14.1	14.3	16.0	14.7	13.6	11.9	12.5	15.2	16.0
	2039	15.3	13.8	13.3	12.6	14.0	14.2	14.4	16.1	14.8	13.7	12.0	12.6	15.3	16.1
	2040	15.4	13.9	13.4	12.7	14.1	14.3	14.6	16.2	14.9	13.8	12.1	12.7	15.4	16.2
	2041	15.5	14.0	13.5	12.8	14.2	14.4	14.7	16.4	15.1	13.9	12.2	12.8	15.5	16.4
	2042	15.6	14.1	13.6	12.9	14.3	14.5	14.8	16.5	15.2	14.0	12.3	12.9	15.6	16.5
	2043	15.8	14.2	13.7	13.0	14.4	14.6	14.9	16.6	15.3	14.1	12.3	13.0	15.8	16.6
	2044	15.9	14.3	13.8	13.1	14.5	14.7	15.0	16.7	15.4	14.2	12.4	13.1	15.9	16.7
	2045	16.0	14.4	13.9	13.2	14.6	14.8	15.1	16.8	15.5	14.3	12.5	13.2	16.0	16.8

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	43.3%	45.5%	54.7%	51.6%	55.2%	59.7%	59.1%	56.6%	58.1%	53.5%	53.4%	52.3%	47.1%	47.0%
	2017	46.4%	56.8%	50.3%	48.5%	54.5%	54.3%	57.6%	58.6%	55.6%	52.4%	56.9%	47.4%	54.2%	45.4%
	2018	45.1%	56.2%	52.4%	57.7%	54.0%	58.9%	58.5%	62.0%	60.9%	55.0%	53.0%	50.5%	43.1%	49.1%
	2019	51.3%	57.3%	55.3%	55.9%	53.8%	56.0%	58.4%	59.6%	58.1%	43.2%	54.3%	62.3%	67.9%	49.6%
	2020	50.8%	60.5%	59.3%	54.8%	56.8%	60.4%	63.6%	62.8%	60.5%	59.9%	56.7%	56.1%	54.0%	54.0%
	2021	53.9%	50.8%	56.5%	59.0%	58.1%	63.6%	63.6%	62.4%	64.3%	57.6%	66.3%	64.5%	53.5%	53.9%
	2022	49.3%	58.8%	58.9%	56.4%	61.6%	60.6%	63.7%	62.9%	58.0%	71.5%	53.9%	54.4%	51.6%	53.0%
	2023	53.8%	56.9%	55.9%	54.9%	58.7%	61.2%	61.7%	62.5%	60.6%	56.1%	57.4%	63.8%	58.1%	50.7%
	2024	58.4%	59.1%	55.5%	56.5%	62.9%	63.1%	62.8%	64.3%	64.0%	53.0%	57.9%	58.4%	62.9%	52.6%
	2025	55.4%	54.1%	56.5%	56.8%	57.4%	62.0%	59.3%	61.0%	62.0%	57.0%	62.2%	60.8%	53.7%	50.7%
Projected	2026	53.1%	55.6%	51.8%	58.1%	62.6%	62.7%	67.5%	60.1%	65.0%	59.1%	60.2%	61.5%	55.0%	51.1%
	2027	52.8%	55.3%	51.4%	58.1%	62.7%	62.8%	67.5%	60.1%	64.9%	58.9%	60.3%	61.6%	54.5%	51.2%
	2028	52.9%	55.1%	51.4%	58.2%	62.7%	62.8%	67.6%	60.1%	64.9%	58.8%	60.2%	61.5%	54.6%	51.4%
	2029	52.9%	55.2%	51.3%	58.2%	62.7%	62.8%	67.6%	60.1%	64.9%	58.8%	60.2%	61.6%	54.3%	51.4%
	2030	52.9%	55.2%	51.3%	58.2%	62.7%	62.8%	67.5%	60.1%	64.9%	58.8%	60.2%	61.6%	54.3%	51.4%
	2031	52.9%	55.2%	51.3%	58.2%	62.7%	62.8%	67.5%	60.0%	64.8%	58.8%	60.2%	61.7%	54.3%	51.4%
	2032	53.0%	55.2%	51.3%	58.2%	62.7%	62.8%	67.5%	60.0%	64.8%	58.8%	60.2%	61.6%	54.5%	51.5%
	2033	52.9%	55.2%	51.2%	58.2%	62.7%	62.8%	67.5%	60.0%	64.8%	58.7%	60.1%	61.6%	54.3%	51.4%
	2034	52.9%	55.3%	51.2%	58.2%	62.7%	62.8%	67.5%	60.0%	64.8%	58.7%	60.1%	61.6%	54.3%	51.4%
	2035	52.9%	55.3%	51.2%	58.2%	62.7%	62.8%	67.5%	60.0%	64.8%	58.7%	60.2%	61.7%	54.3%	51.4%
Avg.	2016-2025	50.8%	55.6%	55.5%	55.2%	57.3%	60.0%	60.8%	61.3%	60.2%	55.9%	57.2%	57.0%	54.6%	50.6%
	2026-2035	52.9%	55.3%	51.4%	58.2%	62.7%	62.8%	67.5%	60.1%	64.9%	58.8%	60.2%	61.6%	54.4%	51.4%

FMPA 2026 Load Forecast - High Economic Case

Bushnell

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	6.0	5.7	4.1	4.7	5.1	5.2	5.6	5.3	5.2	4.8	4.0	3.2	5.7	5.6
	2017	5.2	3.9	4.1	5.0	5.2	5.4	5.5	6.1	5.8	5.6	4.1	5.2	5.2	6.1
	2018	6.5	4.5	4.2	4.3	5.1	4.9	5.1	5.7	5.9	5.2	4.6	5.0	6.5	5.7
	2019	5.1	4.2	4.3	4.7	5.7	5.8	5.0	5.9	5.4	10.6	10.2	7.2	5.1	5.8
	2020	12.2	10.0	10.5	9.2	10.6	11.7	11.3	11.6	11.8	10.9	7.7	9.9	12.2	11.7
	2021	11.4	12.3	9.6	9.9	11.4	10.7	11.5	12.0	10.8	11.3	8.1	8.2	12.3	12.0
	2022	12.7	10.9	10.5	10.7	10.9	12.4	10.9	11.9	11.8	8.6	10.6	11.1	12.7	12.4
	2023	11.6	10.7	11.6	12.0	11.1	12.0	12.4	12.9	12.3	11.0	9.6	6.9	11.1	12.9
	2024	11.2	10.2	11.2	11.0	12.0	12.6	13.2	12.9	12.2	12.1	10.7	10.5	11.2	13.2
	2025	12.5	10.5	10.3	10.0	12.3	12.4	13.5	12.8	12.2	11.4	9.6	9.5	12.5	13.5
Projected	2026	12.8	11.4	10.7	10.3	11.7	11.9	12.0	13.5	12.5	11.5	9.9	9.8	12.8	13.5
	2027	13.2	11.7	11.0	10.5	11.9	12.2	12.2	13.8	12.8	11.8	10.0	9.9	13.2	13.8
	2028	13.5	11.9	11.2	10.6	12.1	12.4	12.4	14.0	13.0	12.0	10.2	10.1	13.5	14.0
	2029	13.6	12.1	11.4	10.8	12.3	12.5	12.6	14.2	13.2	12.1	10.3	10.2	13.6	14.2
	2030	13.8	12.2	11.5	10.9	12.4	12.7	12.7	14.3	13.3	12.2	10.4	10.3	13.8	14.3
	2031	14.0	12.4	11.6	11.0	12.5	12.8	12.9	14.5	13.5	12.4	10.5	10.4	14.0	14.5
	2032	14.1	12.5	11.8	11.1	12.7	12.9	13.0	14.6	13.6	12.5	10.7	10.5	14.1	14.6
	2033	14.2	12.6	11.9	11.2	12.8	13.1	13.1	14.8	13.7	12.6	10.8	10.6	14.2	14.8
	2034	14.4	12.8	12.0	11.4	12.9	13.2	13.2	14.9	13.9	12.8	10.9	10.7	14.4	14.9
	2035	14.5	12.9	12.1	11.5	13.0	13.3	13.4	15.1	14.0	12.9	11.0	10.8	14.5	15.1
Projected	2036	14.6	13.0	12.2	11.6	13.1	13.4	13.5	15.2	14.1	13.0	11.1	10.9	14.6	15.2
	2037	14.8	13.1	12.4	11.7	13.3	13.5	13.6	15.3	14.2	13.1	11.2	11.0	14.8	15.3
	2038	14.9	13.2	12.5	11.8	13.4	13.6	13.7	15.4	14.3	13.2	11.3	11.1	14.9	15.4
	2039	15.0	13.3	12.6	11.9	13.5	13.8	13.8	15.6	14.5	13.3	11.3	11.1	15.0	15.6
	2040	15.1	13.4	12.7	11.9	13.6	13.9	13.9	15.7	14.6	13.4	11.4	11.3	15.1	15.7
	2041	15.3	13.5	12.8	12.0	13.7	14.0	14.0	15.8	14.7	13.5	11.5	11.3	15.3	15.8
	2042	15.4	13.6	12.9	12.1	13.8	14.1	14.1	15.9	14.8	13.6	11.6	11.4	15.4	15.9
	2043	15.5	13.7	13.0	12.2	13.9	14.2	14.2	16.0	14.9	13.7	11.7	11.5	15.5	16.0
	2044	15.6	13.8	13.0	12.3	14.0	14.3	14.3	16.2	15.0	13.8	11.8	11.6	15.6	16.2
	2045	15.7	13.9	13.1	12.4	14.1	14.4	14.5	16.3	15.1	13.9	11.9	11.7	15.7	16.3

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	100.0%	100.0%	94.5%	96.4%	98.1%	94.6%	93.9%	87.3%	92.0%	97.3%	95.3%	71.0%	94.9%	92.1%
	2017	100.0%	92.4%	85.6%	91.3%	93.7%	96.4%	97.9%	100.0%	99.6%	100.0%	98.0%	100.0%	100.0%	100.0%
	2018	96.0%	97.6%	87.9%	95.7%	94.8%	92.0%	96.2%	98.8%	100.0%	93.8%	95.4%	100.0%	96.0%	96.1%
	2019	96.4%	96.8%	99.9%	99.5%	96.8%	99.0%	88.4%	100.0%	92.9%	93.4%	98.8%	78.1%	96.4%	98.2%
	2020	100.0%	95.7%	95.7%	84.7%	95.4%	98.9%	99.2%	98.6%	100.0%	96.9%	75.4%	91.4%	100.0%	98.9%
	2021	100.0%	100.0%	87.0%	95.0%	98.1%	94.4%	99.9%	97.2%	97.7%	98.6%	98.0%	91.6%	100.0%	97.2%
	2022	97.0%	100.0%	98.9%	95.9%	96.7%	98.2%	89.4%	95.3%	96.7%	99.1%	95.6%	97.8%	97.0%	98.2%
	2023	98.5%	95.9%	97.6%	100.0%	96.5%	98.9%	95.3%	95.2%	99.5%	97.7%	94.9%	74.8%	94.6%	95.2%
	2024	99.3%	95.5%	99.3%	99.0%	98.2%	98.5%	99.1%	100.0%	98.2%	99.6%	95.5%	100.0%	99.3%	99.1%
	2025	94.7%	93.2%	98.4%	83.7%	95.9%	100.0%	97.5%	94.1%	99.1%	97.2%	94.7%	88.6%	94.7%	97.5%
Projected	2026	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2027	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2028	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2029	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2030	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2031	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2032	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2033	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2034	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2035	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2016-2025	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.4%	94.2%	89.3%	97.3%	97.2%
	2026-2035	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%

FMPA 2026 Load Forecast - High Economic Case - Bushnell

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

	Fiscal Year	Residential						General Service						TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	8,648		755		11,448		15,376		281		54.8		24,024		903	3.6%	24,927	
	2017	8,211	-5.1%	766	1.4%	10,719	-6.4%	14,987	-2.5%	287	2.0%	52.3	-4.5%	23,198	-3.4%	1,136	4.7%	24,334	-2.4%
	2018	8,735	6.4%	772	0.7%	11,320	5.6%	15,461	3.2%	283	-1.3%	54.7	4.5%	24,196	4.3%	1,234	4.9%	25,430	4.5%
	2019	8,977	2.8%	780	1.1%	11,511	1.7%	15,618	1.0%	283	-0.1%	55.3	1.1%	24,595	1.6%	1,028	4.0%	25,623	0.8%
	2020	12,494	39.2%	1,131	45.0%	11,051	-4.0%	39,914	155.6%	426	50.7%	93.8	69.6%	52,408	113.1%	3,528	6.3%	55,936	118.3%
	2021	12,918	3.4%	1,165	3.1%	11,084	0.3%	43,101	8.0%	435	2.1%	99.2	5.7%	56,019	6.9%	2,034	3.5%	58,053	3.8%
	2022	12,977	0.5%	1,182	1.4%	10,983	-0.9%	43,784	1.6%	443	2.0%	98.8	-0.4%	56,761	1.3%	2,057	3.5%	58,818	1.3%
	2023	12,710	-2.1%	1,194	1.1%	10,643	-3.1%	45,010	2.8%	446	0.5%	101.0	2.3%	57,720	1.7%	2,518	4.2%	60,238	2.4%
	2024	13,219	4.0%	1,210	1.3%	10,926	2.7%	46,854	4.1%	417	-6.5%	112.4	11.3%	60,073	4.1%	1,271	2.1%	61,344	1.8%
	2025	13,660	3.3%	1,223	1.1%	11,171	2.2%	45,924	-2.0%	447	7.4%	102.6	-8.7%	59,584	-0.8%	1,974	3.2%	61,558	0.3%
Projected	2026	13,856	1.4%	1,235	1.0%	11,221	0.4%	46,661	1.6%	459	2.5%	101.8	-0.9%	60,517	1.6%	2,073	3.3%	62,590	1.7%
	2027	14,384	3.8%	1,249	1.1%	11,519	2.7%	47,643	2.1%	464	1.1%	102.8	1.0%	62,026	2.5%	2,134	3.3%	64,160	2.5%
	2028	14,736	2.4%	1,257	0.7%	11,719	1.7%	48,332	1.4%	467	0.8%	103.4	0.6%	63,068	1.7%	2,319	3.5%	65,386	1.9%
	2029	14,919	1.2%	1,264	0.5%	11,805	0.7%	48,968	1.3%	471	0.7%	104.0	0.6%	63,886	1.3%	2,196	3.3%	66,082	1.1%
	2030	15,052	0.9%	1,270	0.5%	11,855	0.4%	49,584	1.3%	474	0.6%	104.7	0.6%	64,637	1.2%	2,221	3.3%	66,858	1.2%
	2031	15,194	0.9%	1,275	0.4%	11,914	0.5%	50,174	1.2%	477	0.6%	105.3	0.6%	65,368	1.1%	2,246	3.3%	67,614	1.1%
	2032	15,336	0.9%	1,280	0.4%	11,977	0.5%	50,733	1.1%	479	0.5%	105.9	0.6%	66,069	1.1%	2,428	3.5%	68,497	1.3%
	2033	15,478	0.9%	1,285	0.4%	12,041	0.5%	51,282	1.1%	481	0.5%	106.5	0.6%	66,761	1.0%	2,294	3.3%	69,054	0.8%
	2034	15,606	0.8%	1,290	0.4%	12,095	0.4%	51,824	1.1%	484	0.5%	107.2	0.6%	67,430	1.0%	2,317	3.3%	69,747	1.0%
	2035	15,725	0.8%	1,295	0.4%	12,144	0.4%	52,361	1.0%	486	0.4%	107.8	0.6%	68,086	1.0%	2,339	3.3%	70,425	1.0%
	2036	15,827	0.6%	1,299	0.3%	12,181	0.3%	52,879	1.0%	488	0.4%	108.4	0.6%	68,706	0.9%	2,524	3.5%	71,230	1.1%
	2037	15,920	0.6%	1,303	0.3%	12,215	0.3%	53,367	0.9%	490	0.4%	109.0	0.5%	69,287	0.8%	2,380	3.3%	71,667	0.6%
	2038	16,021	0.6%	1,307	0.3%	12,256	0.3%	53,852	0.9%	491	0.4%	109.6	0.5%	69,873	0.8%	2,400	3.3%	72,272	0.8%
	2039	16,129	0.7%	1,311	0.3%	12,302	0.4%	54,334	0.9%	493	0.4%	110.2	0.5%	70,462	0.8%	2,420	3.3%	72,882	0.8%
	2040	16,235	0.7%	1,315	0.3%	12,348	0.4%	54,814	0.9%	495	0.3%	110.8	0.5%	71,049	0.8%	2,609	3.5%	73,658	1.1%
	2041	16,330	0.6%	1,318	0.3%	12,388	0.3%	55,287	0.9%	497	0.3%	111.3	0.5%	71,616	0.8%	2,459	3.3%	74,075	0.6%
	2042	16,399	0.4%	1,321	0.2%	12,411	0.2%	55,745	0.8%	498	0.3%	111.9	0.5%	72,144	0.7%	2,477	3.3%	74,621	0.7%
	2043	16,470	0.4%	1,324	0.2%	12,437	0.2%	56,192	0.8%	500	0.3%	112.5	0.5%	72,662	0.7%	2,495	3.3%	75,157	0.7%
	2044	16,566	0.6%	1,327	0.2%	12,481	0.4%	56,638	0.8%	501	0.3%	113.0	0.5%	73,204	0.7%	2,688	3.5%	75,892	1.0%
	2045	16,676	0.7%	1,330	0.2%	12,535	0.4%	57,082	0.8%	503	0.3%	113.6	0.5%	73,758	0.8%	2,532	3.3%	76,291	0.5%
CAGR	2016-2025		5.2%		5.5%		-0.3%		12.9%		5.3%		7.2%		10.6%		4.0%		10.6%
	2026-2035		1.4%		0.5%		0.9%		1.3%		0.6%		0.6%		1.3%		3.4%		1.3%
	2036-2045		0.6%		0.3%		0.3%		0.9%		0.3%		0.5%		0.8%		3.4%		0.8%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Bushnell

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	24,927	-	24,577	-	-1.4%	5.7	-	5.8	-	2.6%	5.6	-	5.2		-6.9%
	2017	24,334	-2.4%	24,905	1.3%	2.3%	5.2	-8.5%	4.4	-24.0%	-14.8%	6.1	9.8%	6.2	19.6%	1.5%
	2018	25,430	4.5%	25,537	2.5%	0.4%	6.5	25.9%	7.2	61.7%	9.5%	5.7	-7.3%	5.9	-5.5%	3.5%
	2019	25,623	0.8%	25,363	-0.7%	-1.0%	5.1	-21.8%	5.8	-18.8%	13.7%	5.8	1.8%	5.7	-3.3%	-1.8%
	2020	55,936	118.3%	55,077	117.2%	-1.5%	12.2	138.6%	12.4	113.5%	1.8%	11.7	102.3%	11.4	100.7%	-2.6%
	2021	58,053	3.8%	56,612	2.8%	-2.5%	12.3	0.4%	13.6	9.8%	11.2%	12.0	2.2%	11.7	2.6%	-2.2%
	2022	58,818	1.3%	57,883	2.2%	-1.6%	12.7	3.6%	12.5	-8.0%	-1.2%	12.4	4.1%	13.0	11.0%	4.3%
	2023	60,238	2.4%	59,911	3.5%	-0.5%	11.1	-12.3%	11.9	-4.8%	7.2%	12.9	3.7%	12.5	-3.6%	-3.0%
	2024	61,344	1.8%	60,715	1.3%	-1.0%	11.2	0.5%	12.3	3.3%	10.2%	13.2	2.2%	12.5	0.0%	-5.0%
	2025	61,558	0.3%	60,659	-0.1%	-1.5%	12.5	11.3%	13.4	8.6%	7.6%	13.5	2.5%	12.4	-0.6%	-7.9%
Projected	2026	62,007	0.7%	62,007	2.2%		12.8	2.8%	12.8	-4.5%		13.3	-1.7%	13.3	6.7%	
	2027			62,312	0.5%				12.9	0.7%				13.4	0.6%	
	2028			62,883	0.9%				13.0	0.6%				13.5	0.6%	
	2029			63,075	0.3%				13.1	0.7%				13.5	0.5%	
	2030			63,406	0.5%				13.1	0.5%				13.6	0.5%	
	2031			63,754	0.5%				13.2	0.6%				13.7	0.5%	
	2032			64,246	0.8%				13.3	0.4%				13.7	0.5%	
	2033			64,453	0.3%				13.3	0.7%				13.8	0.5%	
	2034			64,803	0.5%				13.4	0.5%				13.9	0.5%	
	2035			65,155	0.5%				13.5	0.5%				14.0	0.5%	
	2036			65,635	0.7%				13.5	0.4%				14.0	0.5%	
	2037			65,784	0.2%				13.6	0.6%				14.1	0.5%	
	2038			66,095	0.5%				13.7	0.5%				14.2	0.5%	
	2039			66,463	0.6%				13.7	0.5%				14.2	0.6%	
	2040			66,939	0.7%				13.8	0.4%				14.3	0.5%	
	2041			67,095	0.2%				13.9	0.6%				14.4	0.4%	
	2042			67,373	0.4%				13.9	0.4%				14.4	0.4%	
	2043			67,659	0.4%				14.0	0.4%				14.5	0.4%	
	2044			68,131	0.7%				14.0	0.3%				14.6	0.5%	
	2045			68,325	0.3%				14.1	0.6%				14.6	0.5%	
CAGR [3]	2016-2025		10.6%		10.6%			9.1%		9.7%			10.3%		10.2%	
	2026-2035				0.6%					0.6%					0.6%	
	2036-2045				0.4%					0.5%					0.5%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Bushnell

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	24,927	-	24,927	-	6.0	6.1	6.0	6.1	5.7	5.6	5.1	5.6
	2017	24,334	-2.4%	24,334	-2.4%	5.2	6.1	5.2	6.1	5.2	6.1	4.1	6.1
	2018	25,430	4.5%	25,430	4.5%	6.8	5.9	6.8	5.9	6.5	5.7	6.5	5.7
	2019	25,623	0.8%	25,623	0.8%	5.3	5.9	5.3	11.4	5.1	5.8	4.6	5.8
	2020	55,936	118.3%	55,936	118.3%	12.2	11.8	12.2	11.8	12.2	11.7	10.5	11.7
	2021	58,053	3.8%	58,053	3.8%	12.3	12.3	12.3	12.3	12.3	12.0	12.3	12.0
	2022	58,818	1.3%	58,818	1.3%	13.1	12.7	13.1	12.7	12.7	12.4	12.7	12.4
	2023	60,238	2.4%	60,238	2.4%	11.8	13.6	11.8	13.6	11.1	12.9	11.6	12.9
	2024	61,344	1.8%	61,344	1.8%	11.3	13.3	11.3	13.3	11.2	13.2	9.6	13.2
	2025	61,558	0.3%	61,064	-0.5%	13.2	13.9	12.8	13.5	12.5	13.5	12.7	13.0
Projected	2026	62,007	0.7%	60,971	-0.2%	13.0	13.7	12.8	13.5	12.8	13.3	12.7	13.0
	2027	62,312	0.5%	61,322	0.6%	13.1	13.8	12.9	13.6	12.9	13.4	12.8	13.1
	2028	62,883	0.9%	61,819	0.8%	13.2	13.9	13.0	13.7	13.0	13.5	12.8	13.2
	2029	63,075	0.3%	61,980	0.3%	13.3	14.0	13.1	13.7	13.1	13.5	12.9	13.2
	2030	63,406	0.5%	62,307	0.5%	13.4	14.1	13.2	13.8	13.1	13.6	13.0	13.3
	2031	63,754	0.5%	62,638	0.5%	13.4	14.1	13.2	13.9	13.2	13.7	13.1	13.4
	2032	64,246	0.8%	63,100	0.7%	13.5	14.2	13.3	13.9	13.3	13.7	13.1	13.4
	2033	64,453	0.3%	63,289	0.3%	13.6	14.3	13.4	14.0	13.3	13.8	13.2	13.5
	2034	64,803	0.5%	63,679	0.6%	13.7	14.4	13.5	14.1	13.4	13.9	13.3	13.6
	2035	65,155	0.5%	64,121	0.7%	13.7	14.4	13.5	14.2	13.5	14.0	13.4	13.7
	2036	65,635	0.7%	64,738	1.0%	13.8	14.5	13.6	14.3	13.5	14.0	11.1	13.8
	2037	65,784	0.2%	65,046	0.5%	13.9	14.6	13.7	14.4	13.6	14.1	11.2	13.9
	2038	66,095	0.5%	65,494	0.7%	13.9	14.6	13.8	14.5	13.7	14.2	11.3	14.0
	2039	66,463	0.6%	65,967	0.7%	14.0	14.7	13.9	14.6	13.7	14.2	11.4	14.1
	2040	66,939	0.7%	66,524	0.8%	14.1	14.8	13.9	14.7	13.8	14.3	11.5	14.2
	2041	67,095	0.2%	66,781	0.4%	14.1	14.9	14.0	14.8	13.9	14.4	11.6	14.2
	2042	67,373	0.4%	67,176	0.6%	14.2	14.9	14.1	14.9	13.9	14.4	11.7	14.3
	2043	67,659	0.4%	67,580	0.6%	14.3	15.0	14.2	14.9	14.0	14.5	11.7	14.4
	2044	68,131	0.7%	68,143	0.8%	14.3	15.1	14.3	15.0	14.0	14.6	11.8	14.5
	2045	68,325	0.3%			14.4	15.1			14.1	14.6		
CAGR[2]	Historical		10.6%		11.9%	9.1%	9.6%	8.2%	10.3%	11.5%	10.4%	12.8%	11.6%
	1st 10 Prj Yrs		0.6%		0.5%	0.6%	0.6%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
	2nd 10 Prj Yrs		0.4%		0.7%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%	-1.4%	0.6%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Bushnell

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	1,926	1,797	1,786	1,803	2,149	2,376	2,610	2,550	2,368	1,985	1,630	1,738	24,719	24,927
	2017	1,796	1,594	1,804	1,906	2,267	2,191	2,418	2,669	2,338	2,195	1,693	1,824	24,694	24,334
	2018	2,288	1,739	1,848	1,853	2,163	2,273	2,309	2,652	2,593	2,289	1,834	1,876	25,717	25,430
	2019	2,025	1,687	1,775	1,882	2,370	2,357	2,470	2,612	2,446	3,662	4,028	4,248	31,562	25,623
	2020	4,619	4,403	4,848	4,272	4,678	5,147	5,386	5,494	5,151	5,007	4,166	4,539	57,710	55,936
	2021	4,588	4,185	4,634	4,408	5,033	5,189	5,457	5,711	5,136	4,898	3,964	4,275	57,478	58,053
	2022	4,801	4,309	4,634	4,535	5,190	5,525	5,765	5,839	5,084	4,626	4,309	4,610	59,226	58,818
	2023	4,717	4,264	4,950	4,742	5,025	5,351	5,968	6,303	5,374	4,696	4,165	4,377	59,930	60,238
	2024	4,898	4,397	4,634	4,523	5,731	5,814	6,219	6,159	5,731	4,788	4,671	4,543	62,109	61,344
	2025	5,420	4,076	4,421	4,908	5,456	5,524	6,119	6,155	5,477	4,986	4,520	4,831	61,893	61,558
Projected	2026	5,154	4,379	4,333	4,514	5,575	5,477	6,197	6,140	5,902	5,104	4,416	4,917	62,106	62,007
	2027	5,163	4,386	4,343	4,527	5,597	5,504	6,233	6,180	5,942	5,138	4,446	4,955	62,414	62,312
	2028	5,203	4,564	4,374	4,558	5,635	5,540	6,273	6,218	5,978	5,167	4,472	4,984	62,968	62,883
	2029	5,233	4,444	4,398	4,582	5,665	5,568	6,304	6,249	6,008	5,194	4,495	5,011	63,151	63,075
	2030	5,260	4,467	4,421	4,607	5,695	5,597	6,337	6,282	6,040	5,222	4,521	5,040	63,490	63,406
	2031	5,290	4,492	4,446	4,633	5,727	5,626	6,370	6,315	6,072	5,250	4,545	5,068	63,834	63,754
	2032	5,318	4,665	4,470	4,658	5,758	5,656	6,404	6,349	6,105	5,279	4,571	5,098	64,331	64,246
	2033	5,349	4,542	4,495	4,685	5,791	5,687	6,438	6,383	6,137	5,308	4,596	5,127	64,536	64,453
	2034	5,378	4,567	4,519	4,710	5,823	5,717	6,472	6,416	6,170	5,337	4,621	5,157	64,888	64,803
	2035	5,408	4,592	4,544	4,736	5,855	5,747	6,506	6,450	6,202	5,366	4,646	5,185	65,237	65,155
Projected	2036	5,437	4,768	4,568	4,761	5,885	5,774	6,537	6,480	6,231	5,391	4,668	5,210	65,707	65,635
	2037	5,462	4,637	4,589	4,783	5,912	5,800	6,566	6,509	6,259	5,416	4,690	5,235	65,856	65,784
	2038	5,487	4,659	4,611	4,806	5,941	5,827	6,596	6,539	6,288	5,446	4,717	5,264	66,181	66,095
	2039	5,517	4,684	4,637	4,834	5,974	5,859	6,633	6,575	6,323	5,472	4,740	5,290	66,538	66,463
	2040	5,544	4,862	4,660	4,858	6,003	5,887	6,664	6,607	6,353	5,499	4,763	5,317	67,016	66,939
	2041	5,571	4,729	4,682	4,880	6,032	5,913	6,693	6,635	6,381	5,523	4,784	5,341	67,163	67,095
	2042	5,594	4,749	4,701	4,901	6,057	5,937	6,719	6,661	6,406	5,546	4,805	5,363	67,439	67,373
	2043	5,617	4,769	4,722	4,922	6,083	5,962	6,748	6,690	6,434	5,571	4,827	5,387	67,731	67,659
	2044	5,642	4,948	4,744	4,946	6,112	5,990	6,779	6,721	6,464	5,599	4,852	5,415	68,213	68,131
	2045	5,671	4,814	4,769	4,972	6,144	6,021	6,815	6,756	6,498	5,627	4,876	5,442	68,404	68,325

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.8%	7.3%	7.2%	7.3%	8.7%	9.6%	10.6%	10.3%	9.6%	8.0%	6.6%	7.0%	100.0%
	2017	7.3%	6.5%	7.3%	7.7%	9.2%	8.9%	9.8%	10.8%	9.5%	8.9%	6.9%	7.4%	100.0%
	2018	8.9%	6.8%	7.2%	7.2%	8.4%	8.8%	9.0%	10.3%	10.1%	8.9%	7.1%	7.3%	100.0%
	2019	6.4%	5.3%	5.6%	6.0%	7.5%	7.5%	7.8%	8.3%	7.8%	11.6%	12.8%	13.5%	100.0%
	2020	8.0%	7.6%	8.4%	7.4%	8.1%	8.9%	9.3%	9.5%	8.9%	8.7%	7.2%	7.9%	100.0%
	2021	8.0%	7.3%	8.1%	7.7%	8.8%	9.0%	9.5%	9.9%	8.9%	8.5%	6.9%	7.4%	100.0%
	2022	8.1%	7.3%	7.8%	7.7%	8.8%	9.3%	9.7%	9.9%	8.6%	7.8%	7.3%	7.8%	100.0%
	2023	7.9%	7.1%	8.3%	7.9%	8.4%	8.9%	10.0%	10.5%	9.0%	7.8%	6.9%	7.3%	100.0%
	2024	7.9%	7.1%	7.5%	7.3%	9.2%	9.4%	10.0%	9.9%	9.2%	7.7%	7.5%	7.3%	100.0%
	2025	8.8%	6.6%	7.1%	7.9%	8.8%	8.9%	9.9%	9.9%	8.8%	8.1%	7.3%	7.8%	100.0%
Projected	2026	8.3%	7.1%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2027	8.3%	7.0%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2028	8.3%	7.2%	6.9%	7.2%	8.9%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2029	8.3%	7.0%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2030	8.3%	7.0%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2031	8.3%	7.0%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2032	8.3%	7.3%	6.9%	7.2%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2033	8.3%	7.0%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2034	8.3%	7.0%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
	2035	8.3%	7.0%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
Avg.	2016-2025	7.9%	6.9%	7.4%	7.4%	8.6%	8.9%	9.6%	9.9%	9.0%	8.6%	7.7%	8.1%	100.0%
	2026-2035	8.3%	7.1%	7.0%	7.3%	9.0%	8.8%	10.0%	9.9%	9.5%	8.2%	7.1%	7.9%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - Low Economic Case

Bushnell

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	6.0	5.7	4.4	4.9	5.2	5.5	5.9	6.1	5.7	5.0	4.2	4.5	6.0	6.1
	2017	5.2	4.2	4.8	5.5	5.6	5.6	5.6	6.1	5.8	5.6	4.1	5.2	5.2	6.1
	2018	6.8	4.6	4.7	4.5	5.4	5.4	5.3	5.7	5.9	5.6	4.8	5.0	6.8	5.9
	2019	5.3	4.4	4.3	4.7	5.9	5.8	5.7	5.9	5.8	11.4	10.3	9.2	5.3	5.9
	2020	12.2	10.5	11.0	10.8	11.1	11.8	11.4	11.8	11.8	11.2	10.2	10.9	12.2	11.8
	2021	11.4	12.3	11.0	10.4	11.6	11.3	11.5	12.3	11.1	11.4	8.3	8.9	12.3	12.3
	2022	13.1	10.9	10.6	11.2	11.3	12.7	12.2	12.5	12.2	8.7	11.1	11.4	13.1	12.7
	2023	11.8	11.2	11.9	12.0	11.5	12.1	13.0	13.6	12.3	11.3	10.1	9.2	11.8	13.6
	2024	11.3	10.7	11.2	11.1	12.2	12.8	13.3	12.9	12.4	12.1	11.2	10.5	11.3	13.3
	2025	13.2	11.2	10.5	12.0	12.8	12.4	13.9	13.6	12.3	11.8	10.1	10.7	13.2	13.9
Projected	2026	13.0	11.7	11.3	10.7	11.9	12.1	12.3	13.7	12.7	11.7	10.2	10.7	13.0	13.7
	2027	13.1	11.8	11.4	10.8	12.0	12.2	12.4	13.8	12.7	11.7	10.2	10.8	13.1	13.8
	2028	13.2	11.9	11.4	10.9	12.1	12.2	12.5	13.9	12.8	11.8	10.3	10.9	13.2	13.9
	2029	13.3	12.0	11.5	10.9	12.1	12.3	12.5	14.0	12.9	11.9	10.4	10.9	13.3	14.0
	2030	13.4	12.0	11.6	11.0	12.2	12.4	12.6	14.1	12.9	11.9	10.4	11.0	13.4	14.1
	2031	13.4	12.1	11.7	11.0	12.3	12.4	12.7	14.1	13.0	12.0	10.5	11.0	13.4	14.1
	2032	13.5	12.2	11.7	11.1	12.3	12.5	12.7	14.2	13.1	12.1	10.5	11.1	13.5	14.2
	2033	13.6	12.2	11.8	11.2	12.4	12.6	12.8	14.3	13.2	12.2	10.6	11.2	13.6	14.3
	2034	13.7	12.3	11.9	11.2	12.5	12.6	12.9	14.4	13.2	12.2	10.7	11.2	13.7	14.4
	2035	13.7	12.4	11.9	11.3	12.5	12.7	13.0	14.4	13.3	12.3	10.7	11.3	13.7	14.4
Projected	2036	13.8	12.4	12.0	11.3	12.6	12.8	13.0	14.5	13.4	12.3	10.8	11.3	13.8	14.5
	2037	13.9	12.5	12.1	11.4	12.7	12.8	13.1	14.6	13.4	12.4	10.8	11.4	13.9	14.6
	2038	13.9	12.5	12.1	11.5	12.7	12.9	13.1	14.6	13.5	12.5	10.9	11.5	13.9	14.6
	2039	14.0	12.6	12.2	11.5	12.8	13.0	13.2	14.7	13.6	12.5	10.9	11.5	14.0	14.7
	2040	14.1	12.7	12.2	11.6	12.8	13.0	13.3	14.8	13.6	12.6	11.0	11.6	14.1	14.8
	2041	14.1	12.7	12.3	11.6	12.9	13.1	13.3	14.9	13.7	12.7	11.1	11.6	14.1	14.9
	2042	14.2	12.8	12.4	11.7	13.0	13.1	13.4	14.9	13.7	12.7	11.1	11.7	14.2	14.9
	2043	14.3	12.8	12.4	11.7	13.0	13.2	13.4	15.0	13.8	12.8	11.1	11.7	14.3	15.0
	2044	14.3	12.9	12.5	11.8	13.1	13.3	13.5	15.1	13.9	12.8	11.2	11.8	14.3	15.1
	2045	14.4	13.0	12.5	11.8	13.1	13.3	13.6	15.1	13.9	12.9	11.3	11.8	14.4	15.1

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	43.3%	45.5%	54.7%	51.6%	55.2%	59.7%	59.1%	56.6%	58.1%	53.5%	53.4%	52.3%	47.1%	47.0%
	2017	46.4%	56.8%	50.3%	48.5%	54.5%	54.3%	57.6%	58.6%	55.6%	52.4%	56.9%	47.4%	54.2%	45.4%
	2018	45.1%	56.2%	52.4%	57.7%	54.0%	58.9%	58.5%	62.0%	60.9%	55.0%	53.0%	50.5%	43.1%	49.1%
	2019	51.3%	57.3%	55.3%	55.9%	53.8%	56.0%	58.4%	59.6%	58.1%	43.2%	54.3%	62.3%	67.9%	49.6%
	2020	50.8%	60.5%	59.3%	54.8%	56.8%	60.4%	63.6%	62.8%	60.5%	59.9%	56.7%	56.1%	54.0%	54.0%
	2021	53.9%	50.8%	56.5%	59.0%	58.1%	63.6%	63.6%	62.4%	64.3%	57.6%	66.3%	64.5%	53.5%	53.9%
	2022	49.3%	58.8%	58.9%	56.4%	61.6%	60.6%	63.7%	62.9%	58.0%	71.5%	53.9%	54.4%	51.6%	53.0%
	2023	53.8%	56.9%	55.9%	54.9%	58.7%	61.2%	61.7%	62.5%	60.6%	56.1%	57.4%	63.8%	58.1%	50.7%
	2024	58.4%	59.1%	55.5%	56.5%	62.9%	63.1%	62.8%	64.3%	64.0%	53.0%	57.9%	58.4%	62.9%	52.6%
	2025	55.4%	54.1%	56.5%	56.8%	57.4%	62.0%	59.3%	61.0%	62.0%	57.0%	62.3%	60.9%	53.7%	50.7%
Projected	2026	53.1%	55.5%	51.6%	58.5%	63.0%	62.9%	67.6%	60.0%	64.8%	58.8%	60.4%	61.6%	54.4%	51.5%
	2027	52.8%	55.2%	51.4%	58.3%	62.8%	62.8%	67.6%	60.1%	64.8%	58.8%	60.4%	61.6%	54.3%	51.4%
	2028	52.9%	55.1%	51.4%	58.3%	62.8%	62.8%	67.6%	60.0%	64.8%	58.7%	60.3%	61.6%	54.4%	51.6%
	2029	52.9%	55.2%	51.3%	58.3%	62.8%	62.8%	67.6%	60.0%	64.8%	58.7%	60.3%	61.6%	54.2%	51.5%
	2030	52.9%	55.2%	51.3%	58.3%	62.8%	62.8%	67.6%	60.0%	64.8%	58.7%	60.3%	61.6%	54.2%	51.5%
	2031	52.9%	55.2%	51.3%	58.3%	62.8%	62.8%	67.6%	60.0%	64.8%	58.7%	60.3%	61.7%	54.2%	51.5%
	2032	52.9%	55.1%	51.3%	58.3%	62.8%	62.8%	67.5%	60.0%	64.8%	58.7%	60.2%	61.7%	54.4%	51.6%
	2033	52.9%	55.2%	51.2%	58.3%	62.8%	62.8%	67.5%	60.0%	64.8%	58.7%	60.2%	61.7%	54.2%	51.5%
	2034	52.9%	55.2%	51.2%	58.3%	62.8%	62.8%	67.5%	60.0%	64.8%	58.7%	60.2%	61.7%	54.2%	51.5%
	2035	52.9%	55.2%	51.2%	58.3%	62.8%	62.8%	67.5%	60.0%	64.8%	58.7%	60.2%	61.8%	54.2%	51.5%
Avg.	2016-2025	50.8%	55.6%	55.5%	55.2%	57.3%	60.0%	60.8%	61.3%	60.2%	55.9%	57.2%	57.1%	54.6%	50.6%
	2026-2035	52.9%	55.2%	51.3%	58.3%	62.8%	62.8%	67.6%	60.0%	64.8%	58.7%	60.3%	61.7%	54.3%	51.5%

FMPA 2026 Load Forecast - Low Economic Case

Bushnell

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	6.0	5.7	4.1	4.7	5.1	5.2	5.6	5.3	5.2	4.8	4.0	3.2	5.7	5.6
	2017	5.2	3.9	4.1	5.0	5.2	5.4	5.5	6.1	5.8	5.6	4.1	5.2	5.2	6.1
	2018	6.5	4.5	4.2	4.3	5.1	4.9	5.1	5.7	5.9	5.2	4.6	5.0	6.5	5.7
	2019	5.1	4.2	4.3	4.7	5.7	5.8	5.0	5.9	5.4	10.6	10.2	7.2	5.1	5.8
	2020	12.2	10.0	10.5	9.2	10.6	11.7	11.3	11.6	11.8	10.9	7.7	9.9	12.2	11.7
	2021	11.4	12.3	9.6	9.9	11.4	10.7	11.5	12.0	10.8	11.3	8.1	8.2	12.3	12.0
	2022	12.7	10.9	10.5	10.7	10.9	12.4	10.9	11.9	11.8	8.6	10.6	11.1	12.7	12.4
	2023	11.6	10.7	11.6	12.0	11.1	12.0	12.4	12.9	12.3	11.0	9.6	6.9	11.1	12.9
	2024	11.2	10.2	11.2	11.0	12.0	12.6	13.2	12.9	12.2	12.1	10.7	10.5	11.2	13.2
	2025	12.5	10.5	10.3	10.0	12.3	12.4	13.5	12.8	12.2	11.4	9.5	9.4	12.5	13.5
Projected	2026	12.8	11.4	10.7	10.1	11.5	11.7	11.8	13.3	12.3	11.3	9.6	9.5	12.8	13.3
	2027	12.9	11.4	10.7	10.2	11.5	11.8	11.9	13.4	12.4	11.4	9.7	9.6	12.9	13.4
	2028	13.0	11.5	10.8	10.2	11.6	11.9	11.9	13.5	12.5	11.5	9.8	9.6	13.0	13.5
	2029	13.1	11.6	10.9	10.3	11.7	11.9	12.0	13.5	12.6	11.6	9.8	9.7	13.1	13.5
	2030	13.1	11.6	10.9	10.3	11.8	12.0	12.1	13.6	12.6	11.6	9.9	9.7	13.1	13.6
	2031	13.2	11.7	11.0	10.4	11.8	12.1	12.1	13.7	12.7	11.7	9.9	9.8	13.2	13.7
	2032	13.3	11.8	11.1	10.4	11.9	12.1	12.2	13.7	12.8	11.7	10.0	9.8	13.3	13.7
	2033	13.3	11.8	11.1	10.5	11.9	12.2	12.3	13.8	12.8	11.8	10.0	9.9	13.3	13.8
	2034	13.4	11.9	11.2	10.6	12.0	12.3	12.3	13.9	12.9	11.9	10.1	9.9	13.4	13.9
	2035	13.5	12.0	11.3	10.6	12.1	12.3	12.4	14.0	13.0	11.9	10.1	10.0	13.5	14.0
Projected	2036	13.5	12.0	11.3	10.7	12.1	12.4	12.4	14.0	13.0	12.0	10.2	10.0	13.5	14.0
	2037	13.6	12.1	11.4	10.7	12.2	12.5	12.5	14.1	13.1	12.1	10.3	10.1	13.6	14.1
	2038	13.7	12.1	11.4	10.8	12.3	12.5	12.6	14.2	13.2	12.1	10.3	10.1	13.7	14.2
	2039	13.7	12.2	11.5	10.8	12.3	12.6	12.6	14.2	13.2	12.2	10.4	10.2	13.7	14.2
	2040	13.8	12.2	11.6	10.9	12.4	12.6	12.7	14.3	13.3	12.2	10.4	10.2	13.8	14.3
	2041	13.9	12.3	11.6	10.9	12.4	12.7	12.8	14.4	13.3	12.3	10.5	10.3	13.9	14.4
	2042	13.9	12.4	11.7	11.0	12.5	12.7	12.8	14.4	13.4	12.4	10.5	10.3	13.9	14.4
	2043	14.0	12.4	11.7	11.0	12.6	12.8	12.9	14.5	13.5	12.4	10.5	10.4	14.0	14.5
	2044	14.0	12.5	11.8	11.1	12.6	12.9	12.9	14.6	13.5	12.5	10.6	10.4	14.0	14.6
	2045	14.1	12.5	11.8	11.1	12.7	12.9	13.0	14.6	13.6	12.5	10.7	10.5	14.1	14.6

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	100.0%	100.0%	94.5%	96.4%	98.1%	94.6%	93.9%	87.3%	92.0%	97.3%	95.3%	71.0%	94.9%	92.1%
	2017	100.0%	92.4%	85.6%	91.3%	93.7%	96.4%	97.9%	100.0%	99.6%	100.0%	98.0%	100.0%	100.0%	100.0%
	2018	96.0%	97.6%	87.9%	95.7%	94.8%	92.0%	96.2%	98.8%	100.0%	93.8%	95.4%	100.0%	96.0%	96.1%
	2019	96.4%	96.8%	99.9%	99.5%	96.8%	99.0%	88.4%	100.0%	92.9%	93.4%	98.8%	78.1%	96.4%	98.2%
	2020	100.0%	95.7%	95.7%	84.7%	95.4%	98.9%	99.2%	98.6%	100.0%	96.9%	75.4%	91.4%	100.0%	98.9%
	2021	100.0%	100.0%	87.0%	95.0%	98.1%	94.4%	99.9%	97.2%	97.7%	98.6%	98.0%	91.6%	100.0%	97.2%
	2022	97.0%	100.0%	98.9%	95.9%	96.7%	98.2%	89.4%	95.3%	96.7%	99.1%	95.6%	97.8%	97.0%	98.2%
	2023	98.5%	95.9%	97.6%	100.0%	96.5%	98.9%	95.3%	95.2%	99.5%	97.7%	94.9%	74.8%	94.6%	95.2%
	2024	99.3%	95.5%	99.3%	99.0%	98.2%	98.5%	99.1%	100.0%	98.2%	99.6%	95.5%	100.0%	99.3%	99.1%
	2025	94.7%	93.2%	98.4%	83.7%	95.9%	100.0%	97.5%	94.1%	99.1%	97.2%	94.7%	88.6%	94.7%	97.5%
Projected	2026	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2027	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2028	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2029	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2030	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2031	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2032	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2033	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2034	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2035	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%
	2016-2025	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.4%	94.2%	89.3%	97.3%	97.2%
	2026-2035	98.2%	96.7%	94.5%	94.1%	96.4%	97.1%	95.7%	96.6%	97.6%	97.2%	94.7%	88.6%	98.2%	96.6%

FMPA 2026 Load Forecast - Low Economic Case - Bushnell

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

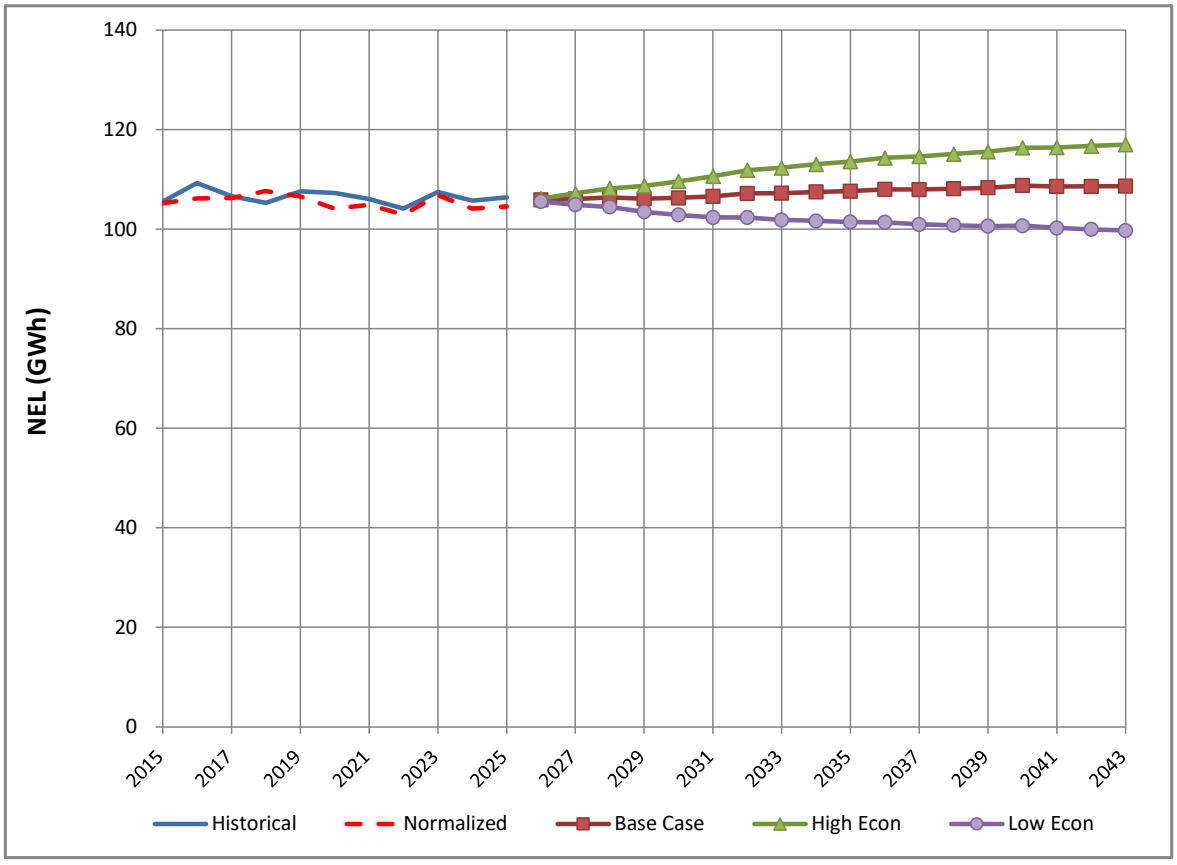
	Fiscal Year	Residential						General Service						TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	8,648		755		11,448		15,376		281		54.8		24,024		903	3.6%	24,927	
	2017	8,211	-5.1%	766	1.4%	10,719	-6.4%	14,987	-2.5%	287	2.0%	52.3	-4.5%	23,198	-3.4%	1,136	4.7%	24,334	-2.4%
	2018	8,735	6.4%	772	0.7%	11,320	5.6%	15,461	3.2%	283	-1.3%	54.7	4.5%	24,196	4.3%	1,234	4.9%	25,430	4.5%
	2019	8,977	2.8%	780	1.1%	11,511	1.7%	15,618	1.0%	283	-0.1%	55.3	1.1%	24,595	1.6%	1,028	4.0%	25,623	0.8%
	2020	12,494	39.2%	1,131	45.0%	11,051	-4.0%	39,914	155.6%	426	50.7%	93.8	69.6%	52,408	113.1%	3,528	6.3%	55,936	118.3%
	2021	12,918	3.4%	1,165	3.1%	11,084	0.3%	43,101	8.0%	435	2.1%	99.2	5.7%	56,019	6.9%	2,034	3.5%	58,053	3.8%
	2022	12,977	0.5%	1,182	1.4%	10,983	-0.9%	43,784	1.6%	443	2.0%	98.8	-0.4%	56,761	1.3%	2,057	3.5%	58,818	1.3%
	2023	12,710	-2.1%	1,194	1.1%	10,643	-3.1%	45,010	2.8%	446	0.5%	101.0	2.3%	57,720	1.7%	2,518	4.2%	60,238	2.4%
	2024	13,219	4.0%	1,210	1.3%	10,926	2.7%	46,854	4.1%	417	-6.5%	112.4	11.3%	60,073	4.1%	1,271	2.1%	61,344	1.8%
	2025	13,660	3.3%	1,223	1.1%	11,171	2.2%	45,924	-2.0%	447	7.4%	102.6	-8.7%	59,584	-0.8%	1,974	3.2%	61,558	0.3%
Projected	2026	13,710	0.4%	1,233	0.8%	11,119	-0.5%	46,285	0.8%	457	2.2%	101.2	-1.4%	59,995	0.7%	2,050	3.3%	62,046	0.8%
	2027	13,897	1.4%	1,242	0.7%	11,191	0.6%	46,403	0.3%	459	0.4%	101.1	-0.1%	60,300	0.5%	2,070	3.3%	62,370	0.5%
	2028	14,073	1.3%	1,247	0.4%	11,284	0.8%	46,657	0.5%	461	0.5%	101.2	0.1%	60,730	0.7%	2,230	3.5%	62,960	0.9%
	2029	14,123	0.4%	1,251	0.3%	11,292	0.1%	46,950	0.6%	463	0.5%	101.3	0.2%	61,073	0.6%	2,097	3.3%	63,170	0.3%
	2030	14,145	0.2%	1,254	0.3%	11,278	-0.1%	47,267	0.7%	465	0.4%	101.6	0.2%	61,412	0.6%	2,108	3.3%	63,520	0.6%
	2031	14,186	0.3%	1,257	0.3%	11,282	0.0%	47,585	0.7%	467	0.4%	101.9	0.3%	61,772	0.6%	2,121	3.3%	63,892	0.6%
	2032	14,236	0.4%	1,260	0.2%	11,295	0.1%	47,893	0.6%	469	0.4%	102.2	0.3%	62,129	0.6%	2,281	3.5%	64,410	0.8%
	2033	14,292	0.4%	1,263	0.2%	11,314	0.2%	48,204	0.7%	470	0.3%	102.5	0.3%	62,496	0.6%	2,145	3.3%	64,642	0.4%
	2034	14,340	0.3%	1,266	0.2%	11,326	0.1%	48,519	0.7%	472	0.3%	102.8	0.3%	62,859	0.6%	2,158	3.3%	65,017	0.6%
	2035	14,383	0.3%	1,269	0.2%	11,336	0.1%	48,837	0.7%	473	0.3%	103.2	0.4%	63,221	0.6%	2,170	3.3%	65,391	0.6%
	2036	14,415	0.2%	1,271	0.2%	11,338	0.0%	49,145	0.6%	475	0.3%	103.6	0.4%	63,560	0.5%	2,333	3.5%	65,893	0.8%
	2037	14,441	0.2%	1,273	0.2%	11,340	0.0%	49,431	0.6%	476	0.3%	103.9	0.3%	63,872	0.5%	2,192	3.3%	66,064	0.3%
	2038	14,477	0.2%	1,276	0.2%	11,349	0.1%	49,717	0.6%	477	0.2%	104.3	0.3%	64,194	0.5%	2,203	3.3%	66,397	0.5%
	2039	14,520	0.3%	1,278	0.2%	11,365	0.1%	50,005	0.6%	478	0.2%	104.6	0.3%	64,526	0.5%	2,214	3.3%	66,740	0.5%
	2040	14,565	0.3%	1,280	0.2%	11,381	0.1%	50,295	0.6%	479	0.2%	105.0	0.3%	64,860	0.5%	2,380	3.5%	67,240	0.7%
	2041	14,600	0.2%	1,281	0.1%	11,393	0.1%	50,580	0.6%	480	0.2%	105.3	0.3%	65,180	0.5%	2,237	3.3%	67,417	0.3%
	2042	14,614	0.1%	1,283	0.1%	11,392	0.0%	50,855	0.5%	481	0.2%	105.7	0.3%	65,470	0.4%	2,246	3.3%	67,716	0.4%
	2043	14,631	0.1%	1,284	0.1%	11,392	0.0%	51,123	0.5%	482	0.2%	106.0	0.3%	65,754	0.4%	2,256	3.3%	68,010	0.4%
	2044	14,671	0.3%	1,286	0.1%	11,410	0.2%	51,390	0.5%	483	0.2%	106.4	0.3%	66,062	0.5%	2,424	3.5%	68,486	0.7%
	2045	14,724	0.4%	1,287	0.1%	11,438	0.2%	51,658	0.5%	484	0.2%	106.7	0.3%	66,382	0.5%	2,278	3.3%	68,660	0.3%
CAGR	2016-2025		5.2%		5.5%		-0.3%		12.9%		5.3%		7.2%		10.6%		4.0%		10.6%
	2026-2035		0.5%		0.3%		0.2%		0.6%		0.4%		0.2%		0.6%		3.4%		0.6%
	2036-2045		0.2%		0.1%		0.1%		0.6%		0.2%		0.3%		0.5%		3.4%		0.5%

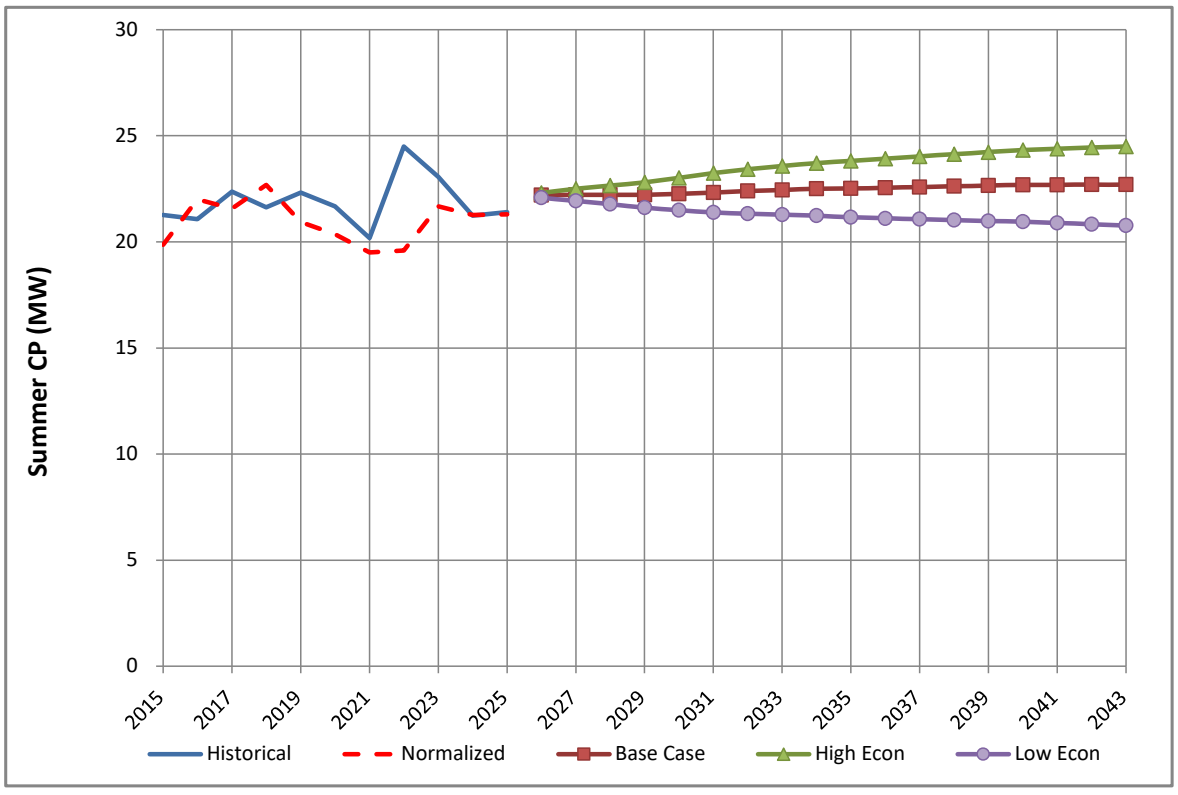
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Clewiston

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Clewiston

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	109,324	-	106,188	-	-2.9%	15.6	-	16.4	-	5.0%	21.1	-	22.0		4.5%
	2017	106,621	-2.5%	106,251	0.1%	-0.3%	11.2	-28.1%	14.4	-12.1%	28.4%	22.4	6.2%	21.6	-2.0%	-3.6%
	2018	105,307	-1.2%	107,671	1.3%	2.2%	16.8	49.4%	16.8	16.3%	0.0%	21.6	-3.3%	22.7	5.1%	4.9%
	2019	107,619	2.2%	106,581	-1.0%	-1.0%	14.6	-13.2%	16.7	-0.2%	14.9%	22.3	3.2%	16.7	-26.4%	-25.1%
	2020	107,264	-0.3%	104,110	-2.3%	-2.9%	15.8	8.5%	16.3	-2.8%	2.9%	21.7	-2.9%	20.7	24.0%	-4.4%
	2021	106,026	-1.2%	104,929	0.8%	-1.0%	14.7	-6.6%	14.1	-13.1%	-4.2%	20.2	-6.9%	19.7	-5.1%	-2.6%
	2022	104,148	-1.8%	102,932	-1.9%	-1.2%	15.2	3.0%	13.4	-5.2%	-11.9%	24.5	21.3%	19.7	0.2%	-19.5%
	2023	107,473	3.2%	106,840	3.8%	-0.6%	14.2	-6.7%	15.1	13.0%	6.7%	23.1	-5.8%	21.8	10.6%	-5.5%
	2024	105,734	-1.6%	104,156	-2.5%	-1.5%	11.6	-17.9%	15.0	-0.7%	29.1%	21.2	-7.9%	21.5	-1.5%	1.0%
	2025	104,933	-0.8%	104,586	0.4%	-0.3%	15.0	28.7%	17.0	13.0%	13.4%	21.4	0.7%	21.3	-0.8%	-0.5%
Projected	2026	106,167	1.2%	106,167	1.5%		14.5	-3.4%	14.5	-14.8%		22.3	4.2%	22.3	4.8%	
	2027			107,194	1.0%				14.6	1.1%				22.5	0.9%	
	2028			108,202	0.9%				14.7	0.8%				22.7	0.7%	
	2029			108,703	0.5%				14.8	0.6%				22.8	0.7%	
	2030			109,607	0.8%				14.9	0.8%				23.0	0.9%	
	2031			110,638	0.9%				15.1	0.9%				23.2	1.0%	
	2032			111,839	1.1%				15.2	1.0%				23.4	0.8%	
	2033			112,335	0.4%				15.3	0.6%				23.6	0.7%	
	2034			113,035	0.6%				15.4	0.7%				23.7	0.6%	
	2035			113,599	0.5%				15.5	0.6%				23.8	0.4%	
	2036			114,342	0.7%				15.6	0.5%				23.9	0.4%	
	2037			114,615	0.2%				15.6	0.4%				24.0	0.5%	
	2038			115,111	0.4%				15.7	0.5%				24.1	0.4%	
	2039			115,596	0.4%				15.8	0.5%				24.2	0.4%	
	2040			116,347	0.6%				15.9	0.6%				24.3	0.4%	
	2041			116,430	0.1%				15.9	0.3%				24.4	0.3%	
	2042			116,711	0.2%				16.0	0.3%				24.4	0.2%	
	2043			117,005	0.3%				16.0	0.3%				24.5	0.2%	
	2044			117,707	0.6%				16.1	0.4%				24.6	0.4%	
	2045			118,077	0.3%				16.2	0.5%				24.7	0.6%	
CAGR [3]	2016-2025		-0.5%		-0.2%			-0.5%		0.4%			0.2%		-0.4%	
	2026-2035				0.8%					0.8%					0.7%	
	2036-2045				0.4%					0.4%					0.4%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Clewiston

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	109,324	-	109,324	-	16.5	25.6	16.5	26.0	15.6	21.1	18.8	21.1
	2017	106,621	-2.5%	106,621	-2.5%	21.3	26.7	21.3	26.7	11.2	22.4	16.7	22.4
	2018	105,307	-1.2%	105,307	-1.2%	16.8	24.8	16.8	24.8	16.8	21.6	16.8	21.6
	2019	107,619	2.2%	107,619	2.2%	22.5	29.4	22.5	29.4	14.6	22.3	17.7	22.3
	2020	107,264	-0.3%	107,264	-0.3%	20.6	28.7	20.6	28.7	15.8	21.7	18.2	21.7
	2021	106,026	-1.2%	106,026	-1.2%	27.9	26.2	27.9	26.2	14.7	20.2	14.7	20.2
	2022	104,148	-1.8%	104,148	-1.8%	16.2	29.2	16.2	29.2	15.2	24.5	15.2	24.5
	2023	107,473	3.2%	107,473	3.2%	16.2	27.4	16.2	27.4	14.2	23.1	17.6	23.1
	2024	105,734	-1.6%	105,734	-1.6%	18.5	27.7	18.5	27.7	11.6	21.2	17.3	21.2
	2025	104,933	-0.8%	106,283	0.5%	19.5	27.6	19.4	27.4	15.0	21.4	15.6	21.9
Projected	2026	106,167	1.2%	106,970	0.6%	20.0	27.3	19.6	27.6	14.5	22.3	15.8	22.0
	2027	107,194	1.0%	107,887	0.9%	20.2	27.5	19.8	27.8	14.6	22.5	16.0	22.2
	2028	108,202	0.9%	108,762	0.8%	20.4	27.7	19.9	28.0	14.7	22.7	16.1	22.3
	2029	108,703	0.5%	109,201	0.4%	20.5	27.9	20.0	28.2	14.8	22.8	16.2	22.5
	2030	109,607	0.8%	109,999	0.7%	20.6	28.1	20.2	28.4	14.9	23.0	16.3	22.6
	2031	110,638	0.9%	110,730	0.7%	20.8	28.4	20.4	28.6	15.1	23.2	16.4	22.8
	2032	111,839	1.1%	111,665	0.8%	21.0	28.6	20.5	28.7	15.2	23.4	16.6	22.9
	2033	112,335	0.4%	111,991	0.3%	21.2	28.8	20.7	28.9	15.3	23.6	16.7	23.0
	2034	113,035	0.6%	112,725	0.7%	21.3	29.0	20.8	29.1	15.4	23.7	16.8	23.2
	2035	113,599	0.5%	113,520	0.7%	21.4	29.1	20.9	29.3	15.5	23.8	16.9	23.3
	2036	114,342	0.7%	114,652	1.0%	21.5	29.2	21.1	29.5	15.6	23.9	17.1	23.5
	2037	114,615	0.2%	115,176	0.5%	21.6	29.4	21.2	29.7	15.6	24.0	17.8	23.7
	2038	115,111	0.4%	115,917	0.6%	21.7	29.5	21.4	29.9	15.7	24.1	18.0	23.8
	2039	115,596	0.4%	116,675	0.7%	21.8	29.6	21.5	30.1	15.8	24.2	18.1	24.0
	2040	116,347	0.6%	117,677	0.9%	21.9	29.7	21.7	30.3	15.9	24.3	18.2	24.1
	2041	116,430	0.1%	118,073	0.3%	22.0	29.8	21.8	30.4	15.9	24.4	18.4	24.2
	2042	116,711	0.2%	118,765	0.6%	22.0	29.9	21.9	30.6	16.0	24.4	18.5	24.4
	2043	117,005	0.3%	119,455	0.6%	22.1	30.0	22.0	30.8	16.0	24.5	18.6	24.5
	2044	117,707	0.6%	120,457	0.8%	22.2	30.1	22.2	31.0	16.1	24.6	18.8	24.7
	2045	118,077	0.3%			22.3	30.3			16.2	24.7		
CAGR[2]	Historical		-0.5%		-0.4%	1.9%	0.9%	1.4%	0.8%	3.7%	-0.6%	0.5%	-0.7%
	1st 10 Prj Yrs		0.8%		0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
	2nd 10 Prj Yrs		0.4%		0.7%	0.4%	0.4%	0.7%	0.6%	0.4%	0.4%	1.2%	0.6%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Clewiston

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	6,839	6,605	7,751	8,245	9,624	10,932	11,352	11,230	10,398	9,632	7,222	7,850	107,682	109,324
	2017	7,274	6,797	7,584	8,437	9,976	10,216	10,609	11,124	9,901	9,545	7,685	7,320	106,467	106,621
	2018	7,195	7,135	7,016	8,325	8,878	10,444	10,382	10,703	10,679	10,111	8,251	7,083	106,202	105,307
	2019	7,149	6,816	7,426	8,408	10,018	10,680	10,412	10,392	10,873	10,015	7,197	6,997	106,383	107,619
	2020	6,853	6,805	8,159	8,740	9,196	10,360	10,788	11,297	10,857	9,898	8,111	6,757	107,821	107,264
	2021	6,639	7,214	7,796	8,106	9,912	10,467	10,472	10,955	9,698	9,318	6,708	7,328	104,614	106,026
	2022	6,851	6,385	7,933	8,217	9,589	10,222	10,696	11,020	9,879	9,284	8,217	7,392	105,686	104,148
	2023	6,892	6,725	8,051	8,493	9,633	10,523	10,695	11,394	10,176	9,127	7,553	6,653	105,913	107,473
	2024	6,526	6,184	7,676	7,946	10,876	10,761	11,034	10,998	10,398	9,322	7,762	7,227	106,712	105,734
	2025	6,768	6,632	7,063	8,368	10,078	10,366	10,639	10,801	9,908	9,114	7,670	7,252	104,658	104,933
Projected	2026	7,084	6,887	7,992	8,246	9,900	10,477	10,746	10,904	9,893	9,226	7,736	7,331	106,424	106,167
	2027	7,157	6,961	8,075	8,330	9,998	10,575	10,838	10,997	9,971	9,296	7,790	7,383	107,370	107,194
	2028	7,206	7,279	8,130	8,387	10,066	10,646	10,909	11,072	10,040	9,362	7,844	7,438	108,378	108,202
	2029	7,258	7,061	8,189	8,447	10,138	10,721	10,983	11,151	10,112	9,430	7,900	7,495	108,884	108,703
	2030	7,315	7,119	8,256	8,517	10,225	10,815	11,078	11,254	10,205	9,515	7,969	7,566	109,834	109,607
	2031	7,383	7,187	8,333	8,597	10,323	10,919	11,181	11,362	10,302	9,603	8,039	7,636	110,866	110,638
	2032	7,449	7,530	8,404	8,668	10,408	11,007	11,266	11,451	10,379	9,674	8,095	7,694	112,024	111,839
	2033	7,503	7,304	8,463	8,728	10,480	11,082	11,339	11,528	10,447	9,737	8,145	7,745	112,499	112,335
	2034	7,552	7,352	8,516	8,782	10,546	11,149	11,405	11,598	10,509	9,795	8,191	7,793	113,188	113,035
	2035	7,596	7,394	8,562	8,827	10,597	11,200	11,452	11,644	10,548	9,830	8,218	7,821	113,688	113,599
Projected	2036	7,623	7,710	8,595	8,862	10,642	11,247	11,500	11,697	10,597	9,879	8,258	7,864	114,473	114,342
	2037	7,664	7,463	8,639	8,907	10,695	11,301	11,551	11,751	10,644	9,922	8,292	7,900	114,729	114,615
	2038	7,698	7,498	8,677	8,945	10,742	11,349	11,599	11,801	10,689	9,964	8,326	7,936	115,223	115,111
	2039	7,732	7,532	8,714	8,984	10,788	11,396	11,644	11,850	10,732	10,004	8,358	7,970	115,702	115,596
	2040	7,764	7,857	8,749	9,019	10,831	11,440	11,687	11,895	10,772	10,042	8,389	8,003	116,448	116,347
	2041	7,793	7,593	8,779	9,049	10,866	11,473	11,718	11,926	10,798	10,066	8,407	8,022	116,492	116,430
	2042	7,812	7,613	8,801	9,072	10,893	11,501	11,745	11,955	10,825	10,093	8,429	8,046	116,784	116,711
	2043	7,834	7,635	8,824	9,096	10,920	11,528	11,771	11,982	10,847	10,115	8,446	8,065	117,063	117,005
	2044	7,854	7,955	8,851	9,127	10,961	11,574	11,820	12,038	10,901	10,168	8,491	8,114	117,854	117,707
	2045	7,900	7,703	8,902	9,178	11,025	11,641	11,886	12,107	10,963	10,233	8,544	8,163	118,245	118,077

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	6.4%	6.1%	7.2%	7.7%	8.9%	10.2%	10.5%	10.4%	9.7%	8.9%	6.7%	7.3%	100.0%
	2017	6.8%	6.4%	7.1%	7.9%	9.4%	9.6%	10.0%	10.4%	9.3%	9.0%	7.2%	6.9%	100.0%
	2018	6.8%	6.7%	6.6%	7.8%	8.4%	9.8%	9.8%	10.1%	10.1%	9.5%	7.8%	6.7%	100.0%
	2019	6.7%	6.4%	7.0%	7.9%	9.4%	10.0%	9.8%	9.8%	10.2%	9.4%	6.8%	6.6%	100.0%
	2020	6.4%	6.3%	7.6%	8.1%	8.5%	9.6%	10.0%	10.5%	10.1%	9.2%	7.5%	6.3%	100.0%
	2021	6.3%	6.9%	7.5%	7.7%	9.5%	10.0%	10.0%	10.5%	9.3%	8.9%	6.4%	7.0%	100.0%
	2022	6.5%	6.0%	7.5%	7.8%	9.1%	9.7%	10.1%	10.4%	9.3%	8.8%	7.8%	7.0%	100.0%
	2023	6.5%	6.3%	7.6%	8.0%	9.1%	9.9%	10.1%	10.8%	9.6%	8.6%	7.1%	6.3%	100.0%
	2024	6.1%	5.8%	7.2%	7.4%	10.2%	10.1%	10.3%	10.3%	9.7%	8.7%	7.3%	6.8%	100.0%
	2025	6.5%	6.3%	6.7%	8.0%	9.6%	9.9%	10.2%	10.3%	9.5%	8.7%	7.3%	6.9%	100.0%
Projected	2026	6.7%	6.5%	7.5%	7.7%	9.3%	9.8%	10.1%	10.2%	9.3%	8.7%	7.3%	6.9%	100.0%
	2027	6.7%	6.5%	7.5%	7.8%	9.3%	9.8%	10.1%	10.2%	9.3%	8.7%	7.3%	6.9%	100.0%
	2028	6.6%	6.7%	7.5%	7.7%	9.3%	9.8%	10.1%	10.2%	9.3%	8.6%	7.2%	6.9%	100.0%
	2029	6.7%	6.5%	7.5%	7.8%	9.3%	9.8%	10.1%	10.2%	9.3%	8.7%	7.3%	6.9%	100.0%
	2030	6.7%	6.5%	7.5%	7.8%	9.3%	9.8%	10.1%	10.2%	9.3%	8.7%	7.3%	6.9%	100.0%
	2031	6.7%	6.5%	7.5%	7.8%	9.3%	9.8%	10.1%	10.2%	9.3%	8.7%	7.3%	6.9%	100.0%
	2032	6.6%	6.7%	7.5%	7.7%	9.3%	9.8%	10.1%	10.2%	9.3%	8.6%	7.2%	6.9%	100.0%
	2033	6.7%	6.5%	7.5%	7.8%	9.3%	9.9%	10.1%	10.2%	9.3%	8.7%	7.2%	6.9%	100.0%
	2034	6.7%	6.5%	7.5%	7.8%	9.3%	9.9%	10.1%	10.2%	9.3%	8.7%	7.2%	6.9%	100.0%
	2035	6.7%	6.5%	7.5%	7.8%	9.3%	9.9%	10.1%	10.2%	9.3%	8.6%	7.2%	6.9%	100.0%
Avg.	2016-2025	6.5%	6.3%	7.2%	7.8%	9.2%	9.9%	10.1%	10.3%	9.7%	9.0%	7.2%	6.8%	100.0%
	2026-2035	6.7%	6.5%	7.5%	7.8%	9.3%	9.8%	10.1%	10.2%	9.3%	8.7%	7.2%	6.9%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Clewiston

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	14.8	15.6	17.7	20.4	21.0	25.6	24.2	22.8	25.1	26.0	16.0	16.9	16.5	25.6
	2017	21.3	19.3	16.8	20.0	21.2	25.8	26.7	23.9	22.0	20.2	16.4	16.0	21.3	26.7
	2018	16.8	16.7	16.6	18.8	18.1	24.8	21.7	22.2	23.8	21.1	27.6	16.6	16.8	24.8
	2019	22.5	16.6	16.3	18.7	21.6	26.1	21.7	29.4	26.9	24.1	18.1	15.6	22.5	29.4
	2020	20.6	16.7	18.6	20.9	20.3	25.4	25.4	26.3	28.7	20.2	17.9	14.4	20.6	28.7
	2021	14.8	27.9	18.0	19.7	21.5	26.2	21.5	22.2	20.5	23.3	18.3	15.2	27.9	26.2
	2022	15.6	16.2	17.4	19.3	20.2	25.6	29.2	21.4	21.6	27.3	18.7	15.0	16.2	29.2
	2023	15.0	16.2	18.2	18.6	19.9	27.4	22.1	23.1	21.8	19.9	17.5	17.0	16.2	27.4
	2024	14.3	18.5	16.8	17.9	21.7	27.7	21.6	22.1	22.3	22.8	17.3	19.5	18.5	27.7
	2025	15.5	16.4	17.4	18.1	21.3	27.6	21.9	21.8	24.0	21.1	17.9	16.0	19.5	27.6
Projected	2026	16.8	20.0	16.8	18.7	20.3	27.3	22.0	24.4	23.2	20.8	17.7	16.1	20.0	27.3
	2027	16.9	20.2	17.0	18.8	20.5	27.5	22.2	24.6	23.4	21.0	17.8	16.3	20.2	27.5
	2028	17.1	20.4	17.1	19.0	20.7	27.7	22.4	24.8	23.5	21.2	18.0	16.4	20.4	27.7
	2029	17.2	20.5	17.3	19.1	20.8	27.9	22.5	24.9	23.7	21.3	18.1	16.5	20.5	27.9
	2030	17.3	20.6	17.4	19.3	21.0	28.1	22.7	25.2	23.9	21.5	18.3	16.7	20.6	28.1
	2031	17.5	20.8	17.6	19.5	21.2	28.4	23.0	25.4	24.2	21.7	18.5	16.8	20.8	28.4
	2032	17.7	21.0	17.8	19.6	21.4	28.6	23.1	25.6	24.3	21.9	18.6	16.9	21.0	28.6
	2033	17.8	21.2	17.9	19.8	21.5	28.8	23.3	25.8	24.5	22.1	18.8	17.0	21.2	28.8
	2034	17.9	21.3	18.0	19.9	21.7	29.0	23.4	25.9	24.7	22.2	18.9	17.1	21.3	29.0
	2035	18.0	21.4	18.1	20.0	21.8	29.1	23.5	26.0	24.8	22.3	19.0	17.2	21.4	29.1
Projected	2036	18.1	21.5	18.2	20.1	21.9	29.2	23.6	26.2	24.9	22.4	19.1	17.3	21.5	29.2
	2037	18.1	21.6	18.3	20.2	22.0	29.4	23.8	26.3	25.0	22.5	19.2	17.4	21.6	29.4
	2038	18.2	21.7	18.4	20.3	22.1	29.5	23.9	26.4	25.1	22.6	19.3	17.4	21.7	29.5
	2039	18.3	21.8	18.5	20.4	22.2	29.6	24.0	26.5	25.2	22.7	19.4	17.5	21.8	29.6
	2040	18.4	21.9	18.6	20.5	22.3	29.7	24.0	26.6	25.3	22.8	19.5	17.6	21.9	29.7
	2041	18.5	22.0	18.6	20.5	22.3	29.8	24.1	26.7	25.4	22.9	19.5	17.6	22.0	29.8
	2042	18.5	22.0	18.7	20.6	22.4	29.9	24.2	26.7	25.4	23.0	19.6	17.7	22.0	29.9
	2043	18.6	22.1	18.7	20.6	22.5	30.0	24.2	26.8	25.5	23.0	19.6	17.8	22.1	30.0
	2044	18.6	22.2	18.8	20.7	22.6	30.1	24.3	26.9	25.6	23.1	19.7	17.8	22.2	30.1
	2045	18.7	22.3	19.0	20.8	22.7	30.3	24.5	27.1	25.7	23.3	19.9	17.9	22.3	30.3

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	62.3%	60.8%	58.8%	56.2%	61.5%	59.4%	63.1%	66.3%	57.6%	49.8%	62.9%	62.4%	74.4%	48.8%
	2017	45.8%	52.5%	60.6%	58.6%	63.1%	55.0%	53.3%	62.6%	62.6%	63.4%	65.2%	61.4%	57.0%	45.5%
	2018	57.7%	63.6%	56.7%	61.6%	65.8%	58.5%	64.4%	64.9%	62.3%	64.5%	41.6%	57.3%	72.3%	48.5%
	2019	42.7%	61.1%	61.1%	62.3%	62.2%	56.9%	64.5%	47.4%	56.2%	55.9%	55.2%	60.2%	54.0%	41.7%
	2020	44.6%	58.6%	58.9%	58.1%	60.8%	56.6%	57.0%	57.7%	52.5%	65.9%	62.8%	62.9%	59.6%	42.7%
	2021	60.5%	38.5%	58.3%	57.3%	61.8%	55.5%	65.4%	66.4%	65.7%	53.8%	50.9%	65.0%	42.9%	46.2%
	2022	59.2%	58.5%	61.4%	59.2%	63.7%	55.5%	49.2%	69.1%	63.4%	45.7%	61.1%	66.3%	74.3%	40.7%
	2023	61.7%	61.8%	59.4%	63.3%	65.0%	53.3%	65.0%	66.4%	64.7%	61.5%	59.8%	52.7%	74.7%	44.8%
	2024	61.3%	48.1%	61.2%	61.5%	67.2%	53.9%	68.5%	66.8%	64.8%	54.9%	62.1%	49.7%	66.0%	43.5%
	2025	58.8%	60.3%	54.6%	64.3%	63.5%	52.1%	65.2%	66.6%	57.2%	58.0%	59.5%	61.0%	61.2%	43.3%
Projected	2026	56.8%	51.3%	63.8%	61.4%	65.4%	53.4%	65.5%	60.1%	59.3%	59.5%	60.8%	61.0%	60.8%	44.5%
	2027	56.8%	51.3%	63.8%	61.4%	65.5%	53.4%	65.5%	60.1%	59.2%	59.4%	60.6%	61.0%	60.7%	44.5%
	2028	56.7%	51.4%	63.8%	61.4%	65.5%	53.4%	65.5%	60.1%	59.2%	59.4%	60.6%	61.1%	60.8%	44.6%
	2029	56.8%	51.3%	63.8%	61.4%	65.5%	53.4%	65.5%	60.1%	59.2%	59.4%	60.6%	61.1%	60.7%	44.5%
	2030	56.8%	51.4%	63.7%	61.3%	65.4%	53.4%	65.5%	60.1%	59.2%	59.4%	60.5%	61.1%	60.8%	44.5%
	2031	56.8%	51.4%	63.6%	61.3%	65.4%	53.4%	65.5%	60.1%	59.2%	59.4%	60.4%	61.0%	60.8%	44.5%
	2032	56.7%	51.4%	63.6%	61.3%	65.4%	53.4%	65.4%	60.1%	59.2%	59.3%	60.3%	61.1%	60.8%	44.6%
	2033	56.8%	51.4%	63.5%	61.3%	65.4%	53.4%	65.4%	60.1%	59.2%	59.3%	60.2%	61.1%	60.7%	44.5%
	2034	56.8%	51.4%	63.5%	61.3%	65.4%	53.4%	65.4%	60.1%	59.2%	59.3%	60.2%	61.1%	60.7%	44.5%
	2035	56.8%	51.4%	63.5%	61.3%	65.4%	53.4%	65.4%	60.1%	59.2%	59.2%	60.1%	61.0%	60.6%	44.5%
Avg.	2016-2025	55.5%	56.4%	59.1%	60.3%	63.5%	55.7%	61.6%	63.4%	60.7%	57.3%	58.1%	59.9%	63.6%	44.6%
	2026-2035	56.8%	51.4%	63.7%	61.3%	65.4%	53.4%	65.5%	60.1%	59.2%	59.4%	60.4%	61.1%	60.7%	44.5%

FMPA 2026 Load Forecast - High Economic Case

Clewiston

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	14.2	15.6	15.6	19.2	20.4	21.4	21.1	22.2	20.6	18.7	14.1	15.6	15.6	21.1
	2017	11.2	15.1	16.7	18.9	20.5	19.9	20.5	22.4	21.6	20.0	16.2	12.7	11.2	22.4
	2018	16.8	15.6	16.6	16.8	17.8	22.7	20.3	21.6	23.8	20.3	17.7	12.7	16.8	21.6
	2019	14.6	16.1	16.3	18.7	20.1	22.3	21.7	15.0	21.5	18.6	18.0	15.2	14.6	22.3
	2020	15.8	15.9	18.2	18.0	19.1	21.7	21.5	21.3	21.7	20.2	16.8	11.3	15.8	21.7
	2021	10.6	14.7	15.8	19.4	21.5	21.1	20.9	20.2	20.4	18.7	11.9	14.8	14.7	20.2
	2022	15.2	10.1	16.9	18.9	18.1	24.5	17.9	20.6	20.8	19.2	18.5	14.2	15.2	24.5
	2023	13.6	15.5	17.6	18.4	19.1	21.0	21.7	23.1	20.3	17.4	17.3	15.8	14.2	23.1
	2024	11.6	11.1	16.6	17.7	21.7	22.0	21.2	19.2	17.6	20.5	17.1	10.0	11.6	21.2
	2025	15.0	16.4	17.3	18.0	21.1	27.6	21.4	21.6	19.7	18.1	16.3	13.3	15.0	21.4
Projected	2026	14.5	14.8	16.2	18.4	19.7	23.6	20.0	22.3	20.8	17.8	16.1	13.4	14.5	22.3
	2027	14.6	15.0	16.3	18.6	19.9	23.8	20.1	22.5	21.0	18.0	16.2	13.5	14.6	22.5
	2028	14.7	15.1	16.5	18.7	20.0	23.9	20.3	22.7	21.2	18.1	16.4	13.6	14.7	22.7
	2029	14.8	15.2	16.6	18.8	20.2	24.1	20.4	22.8	21.3	18.2	16.5	13.7	14.8	22.8
	2030	14.9	15.3	16.8	19.0	20.4	24.3	20.6	23.0	21.5	18.4	16.6	13.8	14.9	23.0
	2031	15.1	15.4	16.9	19.2	20.6	24.5	20.8	23.2	21.7	18.6	16.8	14.0	15.1	23.2
	2032	15.2	15.6	17.1	19.4	20.7	24.7	20.9	23.4	21.9	18.7	17.0	14.0	15.2	23.4
	2033	15.3	15.7	17.2	19.5	20.9	24.9	21.1	23.6	22.0	18.9	17.1	14.1	15.3	23.6
	2034	15.4	15.8	17.3	19.6	21.0	25.0	21.2	23.7	22.2	19.0	17.2	14.2	15.4	23.7
	2035	15.5	15.9	17.4	19.7	21.1	25.1	21.3	23.8	22.2	19.1	17.3	14.3	15.5	23.8
Projected	2036	15.6	16.0	17.5	19.8	21.2	25.3	21.4	23.9	22.3	19.2	17.4	14.3	15.6	23.9
	2037	15.6	16.0	17.6	19.9	21.3	25.4	21.5	24.0	22.4	19.3	17.5	14.4	15.6	24.0
	2038	15.7	16.1	17.7	20.0	21.4	25.5	21.6	24.1	22.5	19.4	17.6	14.5	15.7	24.1
	2039	15.8	16.2	17.8	20.1	21.5	25.6	21.7	24.2	22.6	19.4	17.6	14.6	15.8	24.2
	2040	15.9	16.3	17.8	20.2	21.6	25.7	21.7	24.3	22.7	19.5	17.7	14.6	15.9	24.3
	2041	15.9	16.3	17.9	20.2	21.7	25.8	21.8	24.4	22.8	19.6	17.8	14.6	15.9	24.4
	2042	16.0	16.3	18.0	20.3	21.7	25.8	21.9	24.4	22.8	19.6	17.8	14.7	16.0	24.4
	2043	16.0	16.4	18.0	20.3	21.8	25.9	21.9	24.5	22.9	19.7	17.9	14.7	16.0	24.5
	2044	16.1	16.5	18.1	20.4	21.9	26.0	22.0	24.6	23.0	19.8	18.0	14.8	16.1	24.6
	2045	16.2	16.5	18.2	20.6	22.0	26.1	22.1	24.7	23.1	19.9	18.1	14.9	16.2	24.7

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	95.9%	100.0%	88.2%	94.3%	97.2%	83.7%	87.1%	97.5%	82.3%	72.1%	88.4%	92.6%	94.5%	82.4%
	2017	52.6%	78.2%	99.3%	94.3%	96.7%	77.2%	76.5%	93.7%	98.3%	99.0%	99.0%	79.4%	52.6%	83.6%
	2018	100.0%	93.5%	100.0%	89.4%	98.2%	91.3%	93.8%	97.6%	100.0%	96.5%	64.0%	76.3%	100.0%	87.2%
	2019	64.7%	97.1%	100.0%	100.0%	92.8%	85.6%	100.0%	51.0%	80.1%	77.1%	99.3%	96.9%	64.7%	75.8%
	2020	76.5%	95.5%	97.6%	86.0%	94.1%	85.2%	84.4%	81.1%	75.7%	100.0%	93.7%	78.0%	76.5%	75.5%
	2021	72.2%	52.9%	88.1%	98.6%	100.0%	80.4%	97.2%	91.1%	99.6%	80.6%	65.2%	97.7%	52.9%	77.1%
	2022	97.7%	62.2%	97.4%	98.0%	89.7%	95.8%	61.4%	95.9%	96.3%	70.2%	98.8%	94.6%	93.6%	83.9%
	2023	90.4%	95.5%	96.8%	98.7%	95.9%	76.6%	98.3%	100.0%	92.9%	87.4%	98.6%	93.5%	87.5%	84.1%
	2024	81.3%	60.0%	98.6%	98.4%	100.0%	79.4%	98.2%	86.8%	79.0%	89.6%	98.6%	51.0%	63.0%	76.6%
	2025	96.8%	100.0%	99.5%	99.6%	99.0%	100.0%	97.6%	98.9%	81.9%	85.5%	91.0%	83.0%	76.6%	77.4%
Projected	2026	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2027	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2028	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2029	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2030	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2031	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2032	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2033	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2034	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2035	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2016-2025	82.8%	83.5%	96.5%	95.7%	96.3%	85.5%	89.5%	89.3%	88.6%	85.8%	89.7%	84.3%	76.2%	80.4%
	2026-2035	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%

FMPA 2026 Load Forecast - High Economic Case - Clewiston

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

	Fiscal Year	Residential						General Service Non-Demand						General Service Demand						US Sugar		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	51,631		3,432		15,043		8,748		471		18.6		38,682		132		292		2,080		406		101,547		7,777	7.1%	109,324	
	2017	49,963	-3.2%	3,452	0.6%	14,476	-3.8%	8,953	2.3%	499	5.9%	17.9	-3.4%	37,937	-1.9%	134	1.1%	283	-3.0%	2,023	-2.7%	414	2.0%	99,290	-2.2%	7,331	6.9%	106,621	-2.5%
	2018	50,070	0.2%	3,444	-0.2%	14,540	0.4%	8,979	0.3%	483	-3.2%	18.6	3.6%	37,479	-1.2%	134	-0.2%	281	-1.0%	1,321	-34.7%	385	-6.9%	98,234	-1.1%	7,073	6.7%	105,307	-1.2%
	2019	52,102	4.1%	3,463	0.6%	15,044	3.5%	9,277	3.3%	475	-1.7%	19.5	5.1%	37,802	0.9%	133	-0.4%	284	1.3%	1,162	-12.0%	383	-0.5%	100,726	2.5%	6,893	6.4%	107,619	2.2%
	2020	53,497	2.7%	3,536	2.1%	15,130	0.6%	8,732	-5.9%	492	3.6%	17.7	-9.1%	35,901	-5.0%	136	2.6%	263	-7.5%	860	-26.0%	362	-5.6%	99,352	-1.4%	7,911	7.4%	107,264	-0.3%
	2021	52,416	-2.0%	3,556	0.6%	14,742	-2.6%	8,793	0.7%	498	1.2%	17.7	-0.5%	37,107	3.4%	139	1.6%	268	1.7%	1,845	114.5%	313	-13.5%	100,474	1.1%	5,551	5.2%	106,026	-1.2%
	2022	51,195	-2.3%	3,534	-0.6%	14,485	-1.7%	9,339	6.2%	514	3.1%	18.2	3.0%	36,024	-2.9%	139	0.1%	260	-3.0%	699	-62.1%	149	-52.6%	97,406	-3.1%	6,743	6.5%	104,148	-1.8%
	2023	53,022	3.6%	3,541	0.2%	14,973	3.4%	9,242	-1.0%	513	-0.2%	18.0	-0.8%	36,927	2.5%	136	-1.7%	271	4.3%	1,213	73.5%	172	15.6%	100,576	3.3%	6,897	6.4%	107,473	3.2%
	2024	52,239	-1.5%	3,568	0.8%	14,640	-2.2%	8,540	-7.6%	500	-2.4%	17.1	-5.3%	36,209	-1.9%	139	2.1%	260	-4.0%	894	-26.3%	282	64.4%	98,164	-2.4%	7,570	7.2%	105,734	-1.6%
	2025	52,632	0.8%	3,566	-0.1%	14,759	0.8%	8,928	4.5%	507	1.3%	17.6	3.2%	36,759	1.5%	140	0.2%	264	1.3%	1,583	77.1%	608	115.3%	100,510	2.4%	4,423	4.2%	104,933	-0.8%
Projected	2026	52,242	-0.7%	3,617	1.4%	14,442	-2.1%	9,000	0.8%	514	1.5%	17.5	-0.7%	36,966	0.6%	146	4.9%	253	-4.1%	1,230	-22.3%	608	0.0%	100,046	-0.5%	6,215	5.8%	106,261	1.3%
	2027	52,702	0.9%	3,640	0.6%	14,479	0.3%	9,235	2.6%	519	0.9%	17.8	1.7%	37,281	0.9%	153	4.9%	243	-3.9%	1,230	0.0%	608	0.0%	101,056	1.0%	6,279	5.9%	107,335	1.0%
	2028	53,049	0.7%	3,657	0.5%	14,507	0.2%	9,425	2.1%	522	0.6%	18.1	1.5%	37,485	0.5%	157	2.6%	238	-2.0%	1,230	0.0%	608	0.0%	101,796	0.7%	6,593	6.1%	108,389	1.0%
	2029	53,469	0.8%	3,671	0.4%	14,564	0.4%	9,597	1.8%	524	0.5%	18.3	1.3%	37,660	0.5%	161	2.1%	234	-1.6%	1,230	0.0%	608	0.0%	102,564	0.8%	6,372	5.8%	108,936	0.5%
	2030	54,030	1.0%	3,685	0.4%	14,663	0.7%	9,762	1.7%	527	0.4%	18.5	1.3%	37,828	0.4%	164	1.9%	231	-1.4%	1,230	0.0%	608	0.0%	103,458	0.9%	6,431	5.9%	109,889	0.9%
	2031	54,745	1.3%	3,697	0.3%	14,807	1.0%	9,920	1.6%	529	0.4%	18.8	1.2%	37,986	0.4%	167	1.8%	228	-1.3%	1,230	0.0%	608	0.0%	104,488	1.0%	6,496	5.9%	110,984	1.0%
	2032	55,378	1.2%	3,708	0.3%	14,934	0.9%	10,070	1.5%	531	0.4%	19.0	1.1%	38,136	0.4%	169	1.7%	225	-1.2%	1,230	0.0%	608	0.0%	105,421	0.9%	6,831	6.1%	112,252	1.1%
	2033	55,877	0.9%	3,718	0.3%	15,027	0.6%	10,217	1.5%	533	0.4%	19.2	1.1%	38,283	0.4%	172	1.6%	222	-1.2%	1,230	0.0%	608	0.0%	106,214	0.8%	6,602	5.9%	112,816	0.5%
	2034	56,318	0.8%	3,728	0.3%	15,107	0.5%	10,362	1.4%	535	0.4%	19.4	1.0%	38,419	0.4%	175	1.6%	220	-1.2%	1,230	0.0%	608	0.0%	106,937	0.7%	6,647	5.9%	113,584	0.7%
	2035	56,632	0.6%	3,737	0.3%	15,153	0.3%	10,505	1.4%	537	0.4%	19.6	1.0%	38,551	0.3%	177	1.5%	217	-1.2%	1,230	0.0%	608	0.0%	107,526	0.6%	6,682	5.9%	114,208	0.5%
	2036	56,849	0.4%	3,746	0.2%	15,175	0.1%	10,646	1.3%	539	0.3%	19.8	1.0%	38,681	0.3%	180	1.5%	215	-1.1%	1,230	0.0%	608	0.0%	108,014	0.5%	6,999	6.1%	115,014	0.7%
	2037	57,172	0.6%	3,754	0.2%	15,228	0.3%	10,784	1.3%	541	0.3%	20.0	1.0%	38,805	0.3%	183	1.4%	212	-1.1%	1,230	0.0%	608	0.0%	108,599	0.5%	6,750	5.9%	115,349	0.3%
	2038	57,440	0.5%	3,762	0.2%	15,267	0.3%	10,921	1.3%	542	0.3%	20.1	0.9%	38,925	0.3%	185	1.4%	210	-1.1%	1,230	0.0%	608	0.0%	109,124	0.5%	6,783	5.9%	115,907	0.5%
	2039	57,701	0.5%	3,770	0.2%	15,305	0.2%	11,058	1.2%	544	0.3%	20.3	0.9%	39,046	0.3%	188	1.4%	208	-1.1%	1,230	0.0%	608	0.0%	109,642	0.5%	6,816	5.9%	116,457	0.5%
	2040	57,946	0.4%	3,778	0.2%	15,340	0.2%	11,192	1.2%	546	0.3%	20.5	0.9%	39,162	0.3%	190	1.4%	206	-1.0%	1,230	0.0%	608	0.0%	110,137	0.5%	7,138	6.1%	117,275	0.7%
	2041	58,114	0.3%	3,785	0.2%	15,355	0.1%	11,326	1.2%	547	0.3%	20.7	0.9%	39,270	0.3%	193	1.3%	204	-1.1%	1,230	0.0%	608	0.0%	110,548	0.4%	6,872	5.9%	117,419	0.1%
	2042	58,198	0.1%	3,792	0.2%	15,349	0.0%	11,460	1.2%	549	0.3%	20.9	0.9%	39,373	0.3%	195	1.3%	201	-1.1%	1,230	0.0%	608	0.0%	110,868	0.3%	6,892	5.9%	117,760	0.3%
	2043	58,296	0.2%	3,798	0.2%	15,348	0.0%	11,590	1.1%	551	0.3%	21.0	0.8%	39,475	0.3%	198	1.3%	199	-1.0%	1,230	0.0%	608	0.0%	111,198	0.3%	6,912	5.9%	118,110	0.3%
	2044	58,497	0.3%	3,805	0.2%	15,373	0.2%	11,720	1.1%	552	0.3%	21.2	0.8%	39,577	0.3%	200	1.3%	197	-1.0%	1,230	0.0%	608	0.0%	111,631	0.4%	7,238	6.1%	118,869	0.6%
	2045	58,942	0.8%	3,812	0.2%	15,463	0.6%	11,847	1.1%	554	0.3%	21.4	0.8%	39,678	0.3%	203	1.2%	196	-1.0%	1,230	0.0%	608	0.0%	112,305	0.6%	6,985	5.9%	119,290	0.4%
CAGR	2016-2025		0.2%		0.4%		-0.2%		0.2%		0.8%		-0.6%		-0.6%		0.6%		-1.1%		-3.0%		4.6%		-0.1%		6.4%		-0.5%
	2026-2035		0.9%		0.4%		0.5%		1.7%		0.5%		1.3%		0.5%		2.2%		-1.7%		0.0%		0.0%		0.8%		5.9%		0.8%
	2036-2045		0.4%		0.2%		0.2%		1.2%		0.3%		0.9%		0.3%		1.3%		-1.0%		0.0%		0.0%		0.4%		5.9%		0.4%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Clewiston

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	109,324	-	106,188	-	-2.9%	15.6	-	16.4	-	5.0%	21.1	-	22.0		4.5%
	2017	106,621	-2.5%	106,251	0.1%	-0.3%	11.2	-28.1%	14.4	-12.1%	28.4%	22.4	6.2%	21.6	-2.0%	-3.6%
	2018	105,307	-1.2%	107,671	1.3%	2.2%	16.8	49.4%	16.8	16.3%	0.0%	21.6	-3.3%	22.7	5.1%	4.9%
	2019	107,619	2.2%	106,581	-1.0%	-1.0%	14.6	-13.2%	16.7	-0.2%	14.9%	22.3	3.2%	16.7	-26.4%	-25.1%
	2020	107,264	-0.3%	104,110	-2.3%	-2.9%	15.8	8.5%	16.3	-2.8%	2.9%	21.7	-2.9%	20.7	24.0%	-4.4%
	2021	106,026	-1.2%	104,929	0.8%	-1.0%	14.7	-6.6%	14.1	-13.1%	-4.2%	20.2	-6.9%	19.7	-5.1%	-2.6%
	2022	104,148	-1.8%	102,932	-1.9%	-1.2%	15.2	3.0%	13.4	-5.2%	-11.9%	24.5	21.3%	19.7	0.2%	-19.5%
	2023	107,473	3.2%	106,840	3.8%	-0.6%	14.2	-6.7%	15.1	13.0%	6.7%	23.1	-5.8%	21.8	10.6%	-5.5%
	2024	105,734	-1.6%	104,156	-2.5%	-1.5%	11.6	-17.9%	15.0	-0.7%	29.1%	21.2	-7.9%	21.5	-1.5%	1.0%
	2025	104,933	-0.8%	104,586	0.4%	-0.3%	15.0	28.7%	17.0	13.0%	13.4%	21.4	0.7%	21.3	-0.8%	-0.5%
Projected	2026	105,571	0.6%	105,571	0.9%		14.4	-3.6%	14.4	-14.9%		22.1	3.2%	22.1	3.7%	
	2027			104,908	-0.6%				14.3	-0.7%				21.9	-0.7%	
	2028			104,454	-0.4%				14.3	-0.5%				21.8	-0.7%	
	2029			103,489	-0.9%				14.2	-0.7%				21.6	-0.7%	
	2030			102,871	-0.6%				14.1	-0.6%				21.5	-0.6%	
	2031			102,381	-0.5%				14.0	-0.5%				21.4	-0.5%	
	2032			102,346	0.0%				14.0	-0.1%				21.3	-0.3%	
	2033			101,864	-0.5%				14.0	-0.3%				21.3	-0.2%	
	2034			101,667	-0.2%				13.9	-0.2%				21.2	-0.2%	
	2035			101,420	-0.2%				13.9	-0.2%				21.2	-0.3%	
	2036			101,385	0.0%				13.9	-0.2%				21.1	-0.3%	
	2037			100,965	-0.4%				13.9	-0.2%				21.1	-0.2%	
	2038			100,780	-0.2%				13.8	-0.1%				21.0	-0.2%	
	2039			100,615	-0.2%				13.8	-0.1%				21.0	-0.2%	
	2040			100,709	0.1%				13.8	0.0%				20.9	-0.2%	
	2041			100,244	-0.5%				13.8	-0.3%				20.9	-0.3%	
	2042			99,977	-0.3%				13.7	-0.2%				20.8	-0.3%	
	2043			99,735	-0.2%				13.7	-0.2%				20.8	-0.3%	
	2044			99,847	0.1%				13.7	0.0%				20.8	-0.1%	
	2045			99,676	-0.2%				13.7	0.0%				20.8	0.1%	
CAGR [3]	2016-2025		-0.5%		-0.2%			-0.5%		0.4%			0.2%		-0.4%	
	2026-2035				-0.4%					-0.4%					-0.5%	
	2036-2045				-0.2%					-0.1%					-0.2%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Clewiston

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	109,324	-	109,324	-	16.5	25.6	16.5	26.0	15.6	21.1	18.8	21.1
	2017	106,621	-2.5%	106,621	-2.5%	21.3	26.7	21.3	26.7	11.2	22.4	16.7	22.4
	2018	105,307	-1.2%	105,307	-1.2%	16.8	24.8	16.8	24.8	16.8	21.6	16.8	21.6
	2019	107,619	2.2%	107,619	2.2%	22.5	29.4	22.5	29.4	14.6	22.3	17.7	22.3
	2020	107,264	-0.3%	107,264	-0.3%	20.6	28.7	20.6	28.7	15.8	21.7	18.2	21.7
	2021	106,026	-1.2%	106,026	-1.2%	27.9	26.2	27.9	26.2	14.7	20.2	14.7	20.2
	2022	104,148	-1.8%	104,148	-1.8%	16.2	29.2	16.2	29.2	15.2	24.5	15.2	24.5
	2023	107,473	3.2%	107,473	3.2%	16.2	27.4	16.2	27.4	14.2	23.1	17.6	23.1
	2024	105,734	-1.6%	105,734	-1.6%	18.5	27.7	18.5	27.7	11.6	21.2	17.3	21.2
	2025	104,933	-0.8%	105,617	-0.1%	19.5	27.6	19.3	27.0	15.0	21.4	15.6	21.6
Projected	2026	105,571	0.6%	104,551	-1.0%	20.0	27.0	19.2	26.9	14.4	22.1	15.5	21.5
	2027	104,908	-0.6%	104,123	-0.4%	19.8	26.8	19.1	26.8	14.3	21.9	15.4	21.4
	2028	104,454	-0.4%	103,684	-0.4%	19.7	26.6	19.1	26.6	14.3	21.8	15.4	21.2
	2029	103,489	-0.9%	102,830	-0.8%	19.6	26.4	18.9	26.4	14.2	21.6	15.3	21.1
	2030	102,871	-0.6%	102,349	-0.5%	19.5	26.3	18.9	26.3	14.1	21.5	15.2	21.0
	2031	102,381	-0.5%	102,032	-0.3%	19.4	26.1	18.8	26.2	14.0	21.4	15.2	20.9
	2032	102,346	0.0%	102,053	0.0%	19.3	26.1	18.8	26.2	14.0	21.3	15.2	20.9
	2033	101,864	-0.5%	101,581	-0.5%	19.3	26.0	18.8	26.1	14.0	21.3	15.2	20.8
	2034	101,667	-0.2%	101,543	0.0%	19.2	26.0	18.8	26.1	13.9	21.2	15.2	20.8
	2035	101,420	-0.2%	101,606	0.1%	19.2	25.9	18.8	26.1	13.9	21.2	15.2	20.8
	2036	101,385	0.0%	102,006	0.4%	19.2	25.8	18.9	26.2	13.9	21.1	15.7	20.8
	2037	100,965	-0.4%	101,890	-0.1%	19.1	25.8	18.9	26.2	13.9	21.1	15.8	20.9
	2038	100,780	-0.2%	101,992	0.1%	19.1	25.7	18.9	26.2	13.8	21.0	15.8	20.9
	2039	100,615	-0.2%	102,113	0.1%	19.1	25.7	18.9	26.2	13.8	21.0	15.8	20.9
	2040	100,709	0.1%	102,460	0.3%	19.1	25.6	19.0	26.3	13.8	20.9	15.9	20.9
	2041	100,244	-0.5%	102,297	-0.2%	19.0	25.6	19.0	26.3	13.8	20.9	15.9	20.9
	2042	99,977	-0.3%	102,398	0.1%	19.0	25.5	19.0	26.3	13.7	20.8	16.0	20.9
	2043	99,735	-0.2%	102,508	0.1%	19.0	25.4	19.0	26.3	13.7	20.8	16.0	21.0
	2044	99,847	0.1%	102,899	0.4%	18.9	25.4	19.1	26.4	13.7	20.8	16.1	21.0
	2045	99,676	-0.2%			18.9	25.4			13.7	20.8		
CAGR[2]	Historical		-0.5%		-0.4%	1.9%	0.9%	1.4%	0.8%	3.7%	-0.6%	0.5%	-0.7%
	1st 10 Prj Yrs		-0.4%		-0.4%	-0.4%	-0.5%	-0.3%	-0.4%	-0.4%	-0.5%	-0.3%	-0.4%
	2nd 10 Prj Yrs		-0.2%		0.1%	-0.1%	-0.2%	0.1%	0.1%	-0.1%	-0.2%	0.6%	0.1%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Clewiston

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	6,839	6,605	7,751	8,245	9,624	10,932	11,352	11,230	10,398	9,632	7,222	7,850	107,682	109,324
	2017	7,274	6,797	7,584	8,437	9,976	10,216	10,609	11,124	9,901	9,545	7,685	7,320	106,467	106,621
	2018	7,195	7,135	7,016	8,325	8,878	10,444	10,382	10,703	10,679	10,111	8,251	7,083	106,202	105,307
	2019	7,149	6,816	7,426	8,408	10,018	10,680	10,412	10,392	10,873	10,015	7,197	6,997	106,383	107,619
	2020	6,853	6,805	8,159	8,740	9,196	10,360	10,788	11,297	10,857	9,898	8,111	6,757	107,821	107,264
	2021	6,639	7,214	7,796	8,106	9,912	10,467	10,472	10,955	9,698	9,318	6,708	7,328	104,614	106,026
	2022	6,851	6,385	7,933	8,217	9,589	10,222	10,696	11,020	9,879	9,284	8,217	7,392	105,686	104,148
	2023	6,892	6,725	8,051	8,493	9,633	10,523	10,695	11,394	10,176	9,127	7,553	6,653	105,913	107,473
	2024	6,526	6,184	7,676	7,946	10,876	10,761	11,034	10,998	10,398	9,322	7,762	7,227	106,712	105,734
	2025	6,768	6,632	7,063	8,368	10,078	10,366	10,639	10,801	9,908	9,114	7,670	7,252	104,658	104,933
Projected	2026	7,075	6,869	7,960	8,202	9,834	10,392	10,648	10,785	9,770	9,096	7,617	7,204	105,452	105,571
	2027	7,029	6,825	7,908	8,148	9,770	10,322	10,578	10,709	9,700	9,035	7,568	7,159	104,753	104,908
	2028	6,985	7,043	7,857	8,094	9,703	10,247	10,503	10,630	9,629	8,974	7,521	7,117	104,305	104,454
	2029	6,943	6,741	7,807	8,041	9,637	10,172	10,427	10,551	9,558	8,913	7,472	7,074	103,335	103,489
	2030	6,902	6,704	7,762	7,996	9,581	10,111	10,367	10,488	9,502	8,864	7,434	7,041	102,752	102,871
	2031	6,870	6,674	7,726	7,959	9,536	10,061	10,318	10,439	9,460	8,830	7,409	7,021	102,302	102,381
	2032	6,852	6,915	7,706	7,938	9,512	10,032	10,289	10,410	9,433	8,808	7,391	7,009	102,294	102,346
	2033	6,839	6,647	7,690	7,921	9,491	10,008	10,265	10,384	9,410	8,790	7,376	6,998	101,819	101,864
	2034	6,829	6,637	7,677	7,907	9,474	9,987	10,243	10,362	9,389	8,774	7,363	6,989	101,630	101,667
	2035	6,818	6,627	7,662	7,889	9,450	9,957	10,211	10,325	9,354	8,743	7,337	6,966	101,341	101,420
Projected	2036	6,797	6,864	7,640	7,867	9,425	9,928	10,184	10,300	9,332	8,726	7,326	6,960	101,349	101,385
	2037	6,790	6,602	7,629	7,856	9,410	9,910	10,164	10,279	9,313	8,709	7,312	6,949	100,923	100,965
	2038	6,780	6,593	7,617	7,842	9,394	9,890	10,144	10,257	9,293	8,694	7,299	6,940	100,743	100,780
	2039	6,771	6,585	7,605	7,830	9,379	9,872	10,125	10,238	9,276	8,679	7,287	6,932	100,580	100,615
	2040	6,763	6,833	7,594	7,819	9,365	9,854	10,107	10,219	9,258	8,664	7,275	6,924	100,675	100,709
	2041	6,753	6,569	7,580	7,804	9,345	9,829	10,081	10,190	9,230	8,640	7,254	6,906	100,182	100,244
	2042	6,736	6,554	7,561	7,783	9,320	9,802	10,053	10,162	9,205	8,619	7,238	6,894	99,927	99,977
	2043	6,723	6,542	7,544	7,766	9,298	9,775	10,026	10,132	9,178	8,596	7,219	6,877	99,675	99,735
	2044	6,709	6,784	7,531	7,755	9,287	9,765	10,019	10,129	9,177	8,599	7,223	6,885	99,862	99,847
	2045	6,716	6,538	7,538	7,761	9,296	9,773	10,026	10,137	9,183	8,614	7,236	6,896	99,715	99,676

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	6.4%	6.1%	7.2%	7.7%	8.9%	10.2%	10.5%	10.4%	9.7%	8.9%	6.7%	7.3%	100.0%
	2017	6.8%	6.4%	7.1%	7.9%	9.4%	9.6%	10.0%	10.4%	9.3%	9.0%	7.2%	6.9%	100.0%
	2018	6.8%	6.7%	6.6%	7.8%	8.4%	9.8%	9.8%	10.1%	10.1%	9.5%	7.8%	6.7%	100.0%
	2019	6.7%	6.4%	7.0%	7.9%	9.4%	10.0%	9.8%	9.8%	10.2%	9.4%	6.8%	6.6%	100.0%
	2020	6.4%	6.3%	7.6%	8.1%	8.5%	9.6%	10.0%	10.5%	10.1%	9.2%	7.5%	6.3%	100.0%
	2021	6.3%	6.9%	7.5%	7.7%	9.5%	10.0%	10.0%	10.5%	9.3%	8.9%	6.4%	7.0%	100.0%
	2022	6.5%	6.0%	7.5%	7.8%	9.1%	9.7%	10.1%	10.4%	9.3%	8.8%	7.8%	7.0%	100.0%
	2023	6.5%	6.3%	7.6%	8.0%	9.1%	9.9%	10.1%	10.8%	9.6%	8.6%	7.1%	6.3%	100.0%
	2024	6.1%	5.8%	7.2%	7.4%	10.2%	10.1%	10.3%	10.3%	9.7%	8.7%	7.3%	6.8%	100.0%
	2025	6.5%	6.3%	6.7%	8.0%	9.6%	9.9%	10.2%	10.3%	9.5%	8.7%	7.3%	6.9%	100.0%
Projected	2026	6.7%	6.5%	7.5%	7.8%	9.3%	9.9%	10.1%	10.2%	9.3%	8.6%	7.2%	6.8%	100.0%
	2027	6.7%	6.5%	7.5%	7.8%	9.3%	9.9%	10.1%	10.2%	9.3%	8.6%	7.2%	6.8%	100.0%
	2028	6.7%	6.8%	7.5%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.8%	100.0%
	2029	6.7%	6.5%	7.6%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.8%	100.0%
	2030	6.7%	6.5%	7.6%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.9%	100.0%
	2031	6.7%	6.5%	7.6%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.9%	100.0%
	2032	6.7%	6.8%	7.5%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.9%	100.0%
	2033	6.7%	6.5%	7.6%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.9%	100.0%
	2034	6.7%	6.5%	7.6%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.9%	100.0%
	2035	6.7%	6.5%	7.6%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.9%	100.0%
Avg.	2016-2025	6.5%	6.3%	7.2%	7.8%	9.2%	9.9%	10.1%	10.3%	9.7%	9.0%	7.2%	6.8%	100.0%
	2026-2035	6.7%	6.6%	7.5%	7.8%	9.3%	9.8%	10.1%	10.2%	9.2%	8.6%	7.2%	6.9%	100.0%

	1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - Low Economic Case

Clewiston

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	14.8	15.6	17.7	20.4	21.0	25.6	24.2	22.8	25.1	26.0	16.0	16.9	16.5	25.6
	2017	21.3	19.3	16.8	20.0	21.2	25.8	26.7	23.9	22.0	20.2	16.4	16.0	21.3	26.7
	2018	16.8	16.7	16.6	18.8	18.1	24.8	21.7	22.2	23.8	21.1	27.6	16.6	16.8	24.8
	2019	22.5	16.6	16.3	18.7	21.6	26.1	21.7	29.4	26.9	24.1	18.1	15.6	22.5	29.4
	2020	20.6	16.7	18.6	20.9	20.3	25.4	25.4	26.3	28.7	20.2	17.9	14.4	20.6	28.7
	2021	14.8	27.9	18.0	19.7	21.5	26.2	21.5	22.2	20.5	23.3	18.3	15.2	27.9	26.2
	2022	15.6	16.2	17.4	19.3	20.2	25.6	29.2	21.4	21.6	27.3	18.7	15.0	16.2	29.2
	2023	15.0	16.2	18.2	18.6	19.9	27.4	22.1	23.1	21.8	19.9	17.5	17.0	16.2	27.4
	2024	14.3	18.5	16.8	17.9	21.7	27.7	21.6	22.1	22.3	22.8	17.3	19.5	18.5	27.7
	2025	15.5	16.4	17.4	18.1	21.3	27.6	21.9	21.8	24.0	21.1	17.9	16.0	19.5	27.6
Projected	2026	16.7	20.0	16.7	18.5	20.1	27.0	21.8	24.1	22.9	20.6	17.5	15.8	20.0	27.0
	2027	16.6	19.8	16.6	18.4	20.0	26.8	21.7	24.0	22.8	20.5	17.4	15.8	19.8	26.8
	2028	16.6	19.7	16.5	18.2	19.9	26.6	21.5	23.8	22.6	20.4	17.3	15.7	19.7	26.6
	2029	16.4	19.6	16.4	18.1	19.7	26.4	21.4	23.6	22.5	20.2	17.2	15.6	19.6	26.4
	2030	16.3	19.5	16.3	18.0	19.6	26.3	21.2	23.5	22.3	20.1	17.1	15.5	19.5	26.3
	2031	16.3	19.4	16.2	17.9	19.5	26.1	21.1	23.4	22.2	20.0	17.0	15.5	19.4	26.1
	2032	16.2	19.3	16.2	17.9	19.5	26.1	21.1	23.3	22.2	20.0	17.0	15.4	19.3	26.1
	2033	16.2	19.3	16.2	17.9	19.4	26.0	21.0	23.3	22.1	19.9	17.0	15.4	19.3	26.0
	2034	16.2	19.2	16.1	17.8	19.4	26.0	21.0	23.2	22.1	19.9	16.9	15.4	19.2	26.0
	2035	16.1	19.2	16.1	17.8	19.4	25.9	20.9	23.1	22.0	19.8	16.9	15.3	19.2	25.9
Projected	2036	16.1	19.2	16.1	17.7	19.3	25.8	20.9	23.1	21.9	19.8	16.9	15.3	19.2	25.8
	2037	16.1	19.1	16.1	17.7	19.3	25.8	20.8	23.0	21.9	19.8	16.9	15.3	19.1	25.8
	2038	16.0	19.1	16.1	17.7	19.3	25.7	20.8	23.0	21.9	19.7	16.8	15.3	19.1	25.7
	2039	16.0	19.1	16.0	17.7	19.2	25.7	20.7	23.0	21.8	19.7	16.8	15.3	19.1	25.7
	2040	16.0	19.1	16.0	17.6	19.2	25.6	20.7	22.9	21.8	19.7	16.8	15.2	19.1	25.6
	2041	16.0	19.0	16.0	17.6	19.2	25.6	20.7	22.9	21.7	19.6	16.8	15.2	19.0	25.6
	2042	15.9	19.0	16.0	17.6	19.1	25.5	20.6	22.8	21.7	19.6	16.7	15.2	19.0	25.5
	2043	15.9	19.0	15.9	17.5	19.1	25.4	20.5	22.7	21.6	19.5	16.7	15.2	19.0	25.4
	2044	15.9	18.9	15.9	17.5	19.1	25.4	20.5	22.7	21.6	19.5	16.7	15.2	18.9	25.4
	2045	15.9	18.9	16.0	17.5	19.1	25.4	20.5	22.7	21.6	19.6	16.7	15.2	18.9	25.4

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	62.3%	60.8%	58.8%	56.2%	61.5%	59.4%	63.1%	66.3%	57.6%	49.8%	62.9%	62.4%	74.4%	48.8%
	2017	45.8%	52.5%	60.6%	58.6%	63.1%	55.0%	53.3%	62.6%	62.6%	63.4%	65.2%	61.4%	57.0%	45.5%
	2018	57.7%	63.6%	56.7%	61.6%	65.8%	58.5%	64.4%	64.9%	62.3%	64.5%	41.6%	57.3%	72.3%	48.5%
	2019	42.7%	61.1%	61.1%	62.3%	62.2%	56.9%	64.5%	47.4%	56.2%	55.9%	55.2%	60.2%	54.0%	41.7%
	2020	44.6%	58.6%	58.9%	58.1%	60.8%	56.6%	57.0%	57.7%	52.5%	65.9%	62.8%	62.9%	59.6%	42.7%
	2021	60.5%	38.5%	58.3%	57.3%	61.8%	55.5%	65.4%	66.4%	65.7%	53.8%	50.9%	65.0%	42.9%	46.2%
	2022	59.2%	58.5%	61.4%	59.2%	63.7%	55.5%	49.2%	69.1%	63.4%	45.7%	61.1%	66.3%	74.3%	40.7%
	2023	61.7%	61.8%	59.4%	63.3%	65.0%	53.3%	65.0%	66.4%	64.7%	61.5%	59.8%	52.7%	74.7%	44.8%
	2024	61.3%	48.1%	61.2%	61.5%	67.2%	53.9%	68.5%	66.8%	64.8%	54.9%	62.1%	49.7%	66.0%	43.5%
	2025	58.8%	60.3%	54.6%	64.3%	63.5%	52.1%	65.2%	66.6%	57.2%	58.0%	59.5%	61.1%	61.2%	43.3%
Projected	2026	56.8%	51.2%	64.2%	61.7%	65.7%	53.5%	65.6%	60.0%	59.1%	59.3%	60.5%	61.1%	60.3%	44.7%
	2027	56.8%	51.2%	64.1%	61.7%	65.7%	53.5%	65.6%	60.0%	59.1%	59.2%	60.4%	61.0%	60.3%	44.7%
	2028	56.7%	51.3%	64.1%	61.7%	65.7%	53.5%	65.6%	60.0%	59.1%	59.3%	60.5%	61.1%	60.4%	44.8%
	2029	56.8%	51.3%	64.1%	61.7%	65.7%	53.5%	65.6%	60.0%	59.1%	59.3%	60.5%	61.1%	60.3%	44.7%
	2030	56.8%	51.3%	64.1%	61.7%	65.7%	53.5%	65.6%	60.0%	59.1%	59.3%	60.5%	61.1%	60.3%	44.7%
	2031	56.8%	51.3%	64.0%	61.7%	65.6%	53.5%	65.6%	60.0%	59.1%	59.3%	60.5%	61.0%	60.3%	44.7%
	2032	56.7%	51.4%	64.0%	61.6%	65.6%	53.4%	65.6%	60.0%	59.1%	59.3%	60.4%	61.1%	60.4%	44.8%
	2033	56.8%	51.3%	63.9%	61.6%	65.6%	53.4%	65.6%	60.0%	59.1%	59.3%	60.4%	61.1%	60.3%	44.7%
	2034	56.8%	51.3%	63.9%	61.6%	65.6%	53.4%	65.6%	60.0%	59.1%	59.3%	60.4%	61.1%	60.3%	44.7%
	2035	56.8%	51.3%	63.9%	61.6%	65.6%	53.4%	65.6%	60.0%	59.1%	59.2%	60.3%	61.0%	60.2%	44.7%
Avg.	2016-2025	55.5%	56.4%	59.1%	60.3%	63.5%	55.7%	61.6%	63.4%	60.7%	57.3%	58.1%	59.9%	63.6%	44.6%
	2026-2035	56.8%	51.3%	64.0%	61.7%	65.6%	53.5%	65.6%	60.0%	59.1%	59.3%	60.4%	61.1%	60.3%	44.7%

FMPA 2026 Load Forecast - Low Economic Case

Clewiston

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	14.2	15.6	15.6	19.2	20.4	21.4	21.1	22.2	20.6	18.7	14.1	15.6	15.6	21.1
	2017	11.2	15.1	16.7	18.9	20.5	19.9	20.5	22.4	21.6	20.0	16.2	12.7	11.2	22.4
	2018	16.8	15.6	16.6	16.8	17.8	22.7	20.3	21.6	23.8	20.3	17.7	12.7	16.8	21.6
	2019	14.6	16.1	16.3	18.7	20.1	22.3	21.7	15.0	21.5	18.6	18.0	15.2	14.6	22.3
	2020	15.8	15.9	18.2	18.0	19.1	21.7	21.5	21.3	21.7	20.2	16.8	11.3	15.8	21.7
	2021	10.6	14.7	15.8	19.4	21.5	21.1	20.9	20.2	20.4	18.7	11.9	14.8	14.7	20.2
	2022	15.2	10.1	16.9	18.9	18.1	24.5	17.9	20.6	20.8	19.2	18.5	14.2	15.2	24.5
	2023	13.6	15.5	17.6	18.4	19.1	21.0	21.7	23.1	20.3	17.4	17.3	15.8	14.2	23.1
	2024	11.6	11.1	16.6	17.7	21.7	22.0	21.2	19.2	17.6	20.5	17.1	10.0	11.6	21.2
	2025	15.0	16.4	17.3	18.0	21.1	27.6	21.4	21.6	19.7	18.1	16.3	13.2	15.0	21.4
Projected	2026	14.4	14.8	16.0	18.2	19.5	23.3	19.7	22.1	20.6	17.6	15.9	13.1	14.4	22.1
	2027	14.3	14.7	15.9	18.1	19.4	23.2	19.6	21.9	20.5	17.5	15.8	13.1	14.3	21.9
	2028	14.3	14.6	15.8	18.0	19.2	23.0	19.5	21.8	20.3	17.4	15.7	13.0	14.3	21.8
	2029	14.2	14.5	15.7	17.9	19.1	22.8	19.3	21.6	20.2	17.3	15.6	12.9	14.2	21.6
	2030	14.1	14.4	15.6	17.8	19.0	22.7	19.2	21.5	20.1	17.2	15.5	12.8	14.1	21.5
	2031	14.0	14.4	15.6	17.7	18.9	22.6	19.1	21.4	20.0	17.1	15.5	12.8	14.0	21.4
	2032	14.0	14.3	15.6	17.6	18.9	22.5	19.1	21.3	19.9	17.1	15.5	12.8	14.0	21.3
	2033	14.0	14.3	15.5	17.6	18.8	22.5	19.0	21.3	19.9	17.0	15.4	12.8	14.0	21.3
	2034	13.9	14.3	15.5	17.6	18.8	22.4	19.0	21.2	19.8	17.0	15.4	12.7	13.9	21.2
	2035	13.9	14.2	15.5	17.5	18.8	22.3	18.9	21.2	19.8	17.0	15.4	12.7	13.9	21.2
Projected	2036	13.9	14.2	15.5	17.5	18.7	22.3	18.9	21.1	19.7	16.9	15.4	12.7	13.9	21.1
	2037	13.9	14.2	15.4	17.5	18.7	22.2	18.8	21.1	19.7	16.9	15.3	12.7	13.9	21.1
	2038	13.8	14.2	15.4	17.4	18.7	22.2	18.8	21.0	19.6	16.9	15.3	12.7	13.8	21.0
	2039	13.8	14.1	15.4	17.4	18.6	22.2	18.8	21.0	19.6	16.8	15.3	12.7	13.8	21.0
	2040	13.8	14.1	15.4	17.4	18.6	22.1	18.7	20.9	19.6	16.8	15.3	12.6	13.8	20.9
	2041	13.8	14.1	15.4	17.4	18.6	22.1	18.7	20.9	19.5	16.8	15.3	12.6	13.8	20.9
	2042	13.7	14.1	15.3	17.3	18.5	22.0	18.6	20.8	19.5	16.7	15.2	12.6	13.7	20.8
	2043	13.7	14.0	15.3	17.3	18.5	21.9	18.6	20.8	19.4	16.7	15.2	12.6	13.7	20.8
	2044	13.7	14.0	15.3	17.3	18.5	21.9	18.6	20.8	19.4	16.7	15.2	12.6	13.7	20.8
	2045	13.7	14.0	15.3	17.3	18.5	21.9	18.6	20.8	19.4	16.7	15.2	12.6	13.7	20.8

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	95.9%	100.0%	88.2%	94.3%	97.2%	83.7%	87.1%	97.5%	82.3%	72.1%	88.4%	92.6%	94.5%	82.4%
	2017	52.6%	78.2%	99.3%	94.3%	96.7%	77.2%	76.5%	93.7%	98.3%	99.0%	99.0%	79.4%	52.6%	83.6%
	2018	100.0%	93.5%	100.0%	89.4%	98.2%	91.3%	93.8%	97.6%	100.0%	96.5%	64.0%	76.3%	100.0%	87.2%
	2019	64.7%	97.1%	100.0%	100.0%	92.8%	85.6%	100.0%	51.0%	80.1%	77.1%	99.3%	96.9%	64.7%	75.8%
	2020	76.5%	95.5%	97.6%	86.0%	94.1%	85.2%	84.4%	81.1%	75.7%	100.0%	93.7%	78.0%	76.5%	75.5%
	2021	72.2%	52.9%	88.1%	98.6%	100.0%	80.4%	97.2%	91.1%	99.6%	80.6%	65.2%	97.7%	52.9%	77.1%
	2022	97.7%	62.2%	97.4%	98.0%	89.7%	95.8%	61.4%	95.9%	96.3%	70.2%	98.8%	94.6%	93.6%	83.9%
	2023	90.4%	95.5%	96.8%	98.7%	95.9%	76.6%	98.3%	100.0%	92.9%	87.4%	98.6%	93.5%	87.5%	84.1%
	2024	81.3%	60.0%	98.6%	98.4%	100.0%	79.4%	98.2%	86.8%	79.0%	89.6%	98.6%	51.0%	63.0%	76.6%
	2025	96.8%	100.0%	99.5%	99.6%	99.0%	100.0%	97.6%	98.9%	81.9%	85.5%	91.0%	83.0%	76.6%	77.4%
Projected	2026	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2027	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2028	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2029	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2030	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.5%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2031	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2032	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2033	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2034	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2035	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%
	2016-2025	82.8%	83.5%	96.5%	95.7%	96.3%	85.5%	89.5%	89.3%	88.6%	85.8%	89.7%	84.3%	76.2%	80.4%
	2026-2035	86.2%	74.1%	96.1%	98.7%	96.9%	86.4%	90.5%	91.4%	89.9%	85.5%	91.0%	83.0%	72.4%	81.8%

FMPA 2026 Load Forecast - Low Economic Case - Clewiston

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

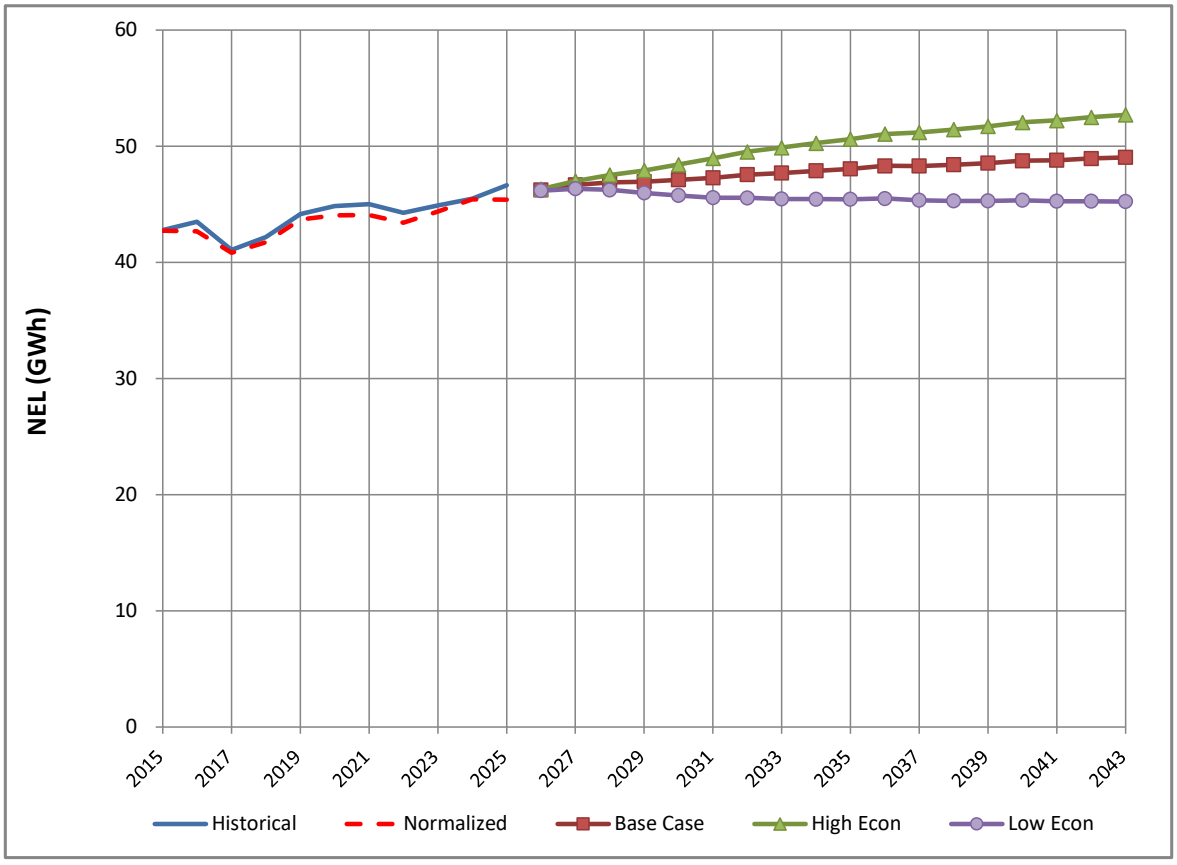
	Fiscal Year	Residential						General Service Non-Demand						General Service Demand						US Sugar		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	51,631		3,432		15,043		8,748		471		18.6		38,682		132		292		2,080		406		101,547		7,777	7.1%	109,324	
	2017	49,963	-3.2%	3,452	0.6%	14,476	-3.8%	8,953	2.3%	499	5.9%	17.9	-3.4%	37,937	-1.9%	134	1.1%	283	-3.0%	2,023	-2.7%	414	2.0%	99,290	-2.2%	7,331	6.9%	106,621	-2.5%
	2018	50,070	0.2%	3,444	-0.2%	14,540	0.4%	8,979	0.3%	483	-3.2%	18.6	3.6%	37,479	-1.2%	134	-0.2%	281	-1.0%	1,321	-34.7%	385	-6.9%	98,234	-1.1%	7,073	6.7%	105,307	-1.2%
	2019	52,102	4.1%	3,463	0.6%	15,044	3.5%	9,277	3.3%	475	-1.7%	19.5	5.1%	37,802	0.9%	133	-0.4%	284	1.3%	1,162	-12.0%	383	-0.5%	100,726	2.5%	6,893	6.4%	107,619	2.2%
	2020	53,497	2.7%	3,536	2.1%	15,130	0.6%	8,732	-5.9%	492	3.6%	17.7	-9.1%	35,901	-5.0%	136	2.6%	263	-7.5%	860	-26.0%	362	-5.6%	99,352	-1.4%	7,911	7.4%	107,264	-0.3%
	2021	52,416	-2.0%	3,556	0.6%	14,742	-2.6%	8,793	0.7%	498	1.2%	17.7	-0.5%	37,107	3.4%	139	1.6%	268	1.7%	1,845	114.5%	313	-13.5%	100,474	1.1%	5,551	5.2%	106,026	-1.2%
	2022	51,195	-2.3%	3,534	-0.6%	14,485	-1.7%	9,339	6.2%	514	3.1%	18.2	3.0%	36,024	-2.9%	139	0.1%	260	-3.0%	699	-62.1%	149	-52.6%	97,406	-3.1%	6,743	6.5%	104,148	-1.8%
	2023	53,022	3.6%	3,541	0.2%	14,973	3.4%	9,242	-1.0%	513	-0.2%	18.0	-0.8%	36,927	2.5%	136	-1.7%	271	4.3%	1,213	73.5%	172	15.6%	100,576	3.3%	6,897	6.4%	107,473	3.2%
	2024	52,239	-1.5%	3,568	0.8%	14,640	-2.2%	8,540	-7.6%	500	-2.4%	17.1	-5.3%	36,209	-1.9%	139	2.1%	260	-4.0%	894	-26.3%	282	64.4%	98,164	-2.4%	7,570	7.2%	105,734	-1.6%
	2025	52,632	0.8%	3,566	-0.1%	14,759	0.8%	8,928	4.5%	507	1.3%	17.6	3.2%	36,759	1.5%	140	0.2%	264	1.3%	1,583	77.1%	608	115.3%	100,510	2.4%	4,423	4.2%	104,933	-0.8%
Projected	2026	52,027	-1.1%	3,608	1.2%	14,421	-2.3%	8,849	-0.9%	512	1.1%	17.3	-2.0%	36,780	0.1%	144	3.0%	256	-2.8%	1,230	-22.3%	608	0.0%	99,494	-1.0%	6,170	5.8%	105,665	0.7%
	2027	51,697	-0.6%	3,604	-0.1%	14,344	-0.5%	8,738	-1.3%	511	-0.2%	17.1	-1.1%	36,643	-0.4%	144	0.3%	254	-0.7%	1,230	0.0%	608	0.0%	98,916	-0.6%	6,133	5.8%	105,049	-0.6%
	2028	51,106	-1.1%	3,603	0.0%	14,183	-1.1%	8,754	0.2%	512	0.1%	17.1	0.1%	36,591	-0.1%	145	0.4%	253	-0.5%	1,230	0.0%	608	0.0%	98,288	-0.6%	6,353	6.1%	104,641	-0.4%
	2029	50,482	-1.2%	3,604	0.0%	14,008	-1.2%	8,787	0.4%	512	0.1%	17.2	0.3%	36,562	-0.1%	145	0.4%	252	-0.5%	1,230	0.0%	608	0.0%	97,669	-0.6%	6,054	5.8%	103,722	-0.9%
	2030	49,911	-1.1%	3,604	0.0%	13,847	-1.1%	8,829	0.5%	513	0.1%	17.2	0.4%	36,553	0.0%	146	0.5%	250	-0.5%	1,230	0.0%	608	0.0%	97,131	-0.6%	6,022	5.8%	103,153	-0.5%
	2031	49,466	-0.9%	3,605	0.0%	13,722	-0.9%	8,876	0.5%	513	0.1%	17.3	0.4%	36,550	0.0%	147	0.5%	249	-0.5%	1,230	0.0%	608	0.0%	96,729	-0.4%	5,998	5.8%	102,727	-0.4%
	2032	49,205	-0.5%	3,605	0.0%	13,651	-0.5%	8,924	0.5%	514	0.1%	17.4	0.4%	36,550	0.0%	148	0.5%	248	-0.5%	1,230	0.0%	608	0.0%	96,516	-0.2%	6,242	6.1%	102,759	0.0%
	2033	48,998	-0.4%	3,604	0.0%	13,595	-0.4%	8,974	0.6%	515	0.1%	17.4	0.4%	36,557	0.0%	148	0.6%	246	-0.6%	1,230	0.0%	608	0.0%	96,367	-0.2%	5,978	5.8%	102,345	-0.4%
	2034	48,821	-0.4%	3,604	0.0%	13,548	-0.3%	9,026	0.6%	515	0.1%	17.5	0.4%	36,561	0.0%	149	0.6%	245	-0.6%	1,230	0.0%	608	0.0%	96,246	-0.1%	5,971	5.8%	102,217	-0.1%
	2035	48,585	-0.5%	3,603	0.0%	13,485	-0.5%	9,080	0.6%	516	0.1%	17.6	0.4%	36,568	0.0%	150	0.6%	244	-0.6%	1,230	0.0%	608	0.0%	96,070	-0.2%	5,959	5.8%	102,029	-0.2%
	2036	48,308	-0.6%	3,602	0.0%	13,410	-0.6%	9,134	0.6%	517	0.1%	17.7	0.5%	36,576	0.0%	151	0.6%	242	-0.6%	1,230	0.0%	608	0.0%	95,855	-0.2%	6,201	6.1%	102,057	0.0%
	2037	48,151	-0.3%	3,601	0.0%	13,370	-0.3%	9,186	0.6%	518	0.1%	17.7	0.4%	36,582	0.0%	152	0.6%	241	-0.6%	1,230	0.0%	608	0.0%	95,757	-0.1%	5,941	5.8%	101,698	-0.4%
	2038	47,974	-0.4%	3,600	0.0%	13,325	-0.3%	9,241	0.6%	518	0.1%	17.8	0.4%	36,590	0.0%	153	0.6%	239	-0.6%	1,230	0.0%	608	0.0%	95,643	-0.1%	5,934	5.8%	101,577	-0.1%
	2039	47,814	-0.3%	3,599	0.0%	13,284	-0.3%	9,296	0.6%	519	0.1%	17.9	0.4%	36,600	0.0%	154	0.6%	238	-0.6%	1,230	0.0%	608	0.0%	95,547	-0.1%	5,929	5.8%	101,476	-0.1%
	2040	47,660	-0.3%	3,598	0.0%	13,245	-0.3%	9,351	0.6%	520	0.1%	18.0	0.4%	36,612	0.0%	155	0.6%	236	-0.6%	1,230	0.0%	608	0.0%	95,460	-0.1%	6,177	6.1%	101,637	0.2%
	2041	47,460	-0.4%	3,597	0.0%	13,194	-0.4%	9,406	0.6%	521	0.1%	18.1	0.4%	36,616	0.0%	156	0.6%	235	-0.6%	1,230	0.0%	608	0.0%	95,320	-0.1%	5,914	5.8%	101,234	-0.4%
	2042	47,208	-0.5%	3,596	0.0%	13,127	-0.5%	9,461	0.6%	521	0.1%	18.1	0.4%	36,617	0.0%	157	0.6%	234	-0.6%	1,230	0.0%	608	0.0%	95,123	-0.2%	5,902	5.8%	101,025	-0.2%
	2043	46,977	-0.5%	3,595	0.0%	13,067	-0.5%	9,513	0.6%	522	0.1%	18.2	0.4%	36,621	0.0%	158	0.6%	232	-0.6%	1,230	0.0%	608	0.0%	94,948	-0.2%	5,891	5.8%	100,840	-0.2%
	2044	46,838	-0.3%	3,594	0.0%	13,034	-0.3%	9,566	0.5%	523	0.1%	18.3	0.4%	36,626	0.0%	159	0.6%	231	-0.6%	1,230	0.0%	608	0.0%	94,867	-0.1%	6,141	6.1%	101,008	0.2%
	2045	46,905	0.1%	3,593	0.0%	13,056	0.2%	9,617	0.5%	524	0.1%	18.4	0.4%	36,632	0.0%	160	0.6%	229	-0.6%	1,230	0.0%	608	0.0%	94,992	0.1%	5,897	5.8%	100,889	-0.1%
CAGR	2016-2025		0.2%		0.4%		-0.2%		0.2%		0.8%		-0.6%		-0.6%		0.6%		-1.1%		-3.0%		4.6%		-0.1%		6.4%		-0.5%
	2026-2035		-0.8%		0.0%		-0.7%		0.3%		0.1%		0.2%		-0.1%		0.5%		-0.6%		0.0%		0.0%		-0.4%		5.9%		-0.4%
	2036-2045		-0.3%		0.0%		-0.3%		0.6%		0.1%		0.4%		0.0%		0.6%		-0.6%		0.0%		0.0%		-0.1%		5.9%		-0.1%

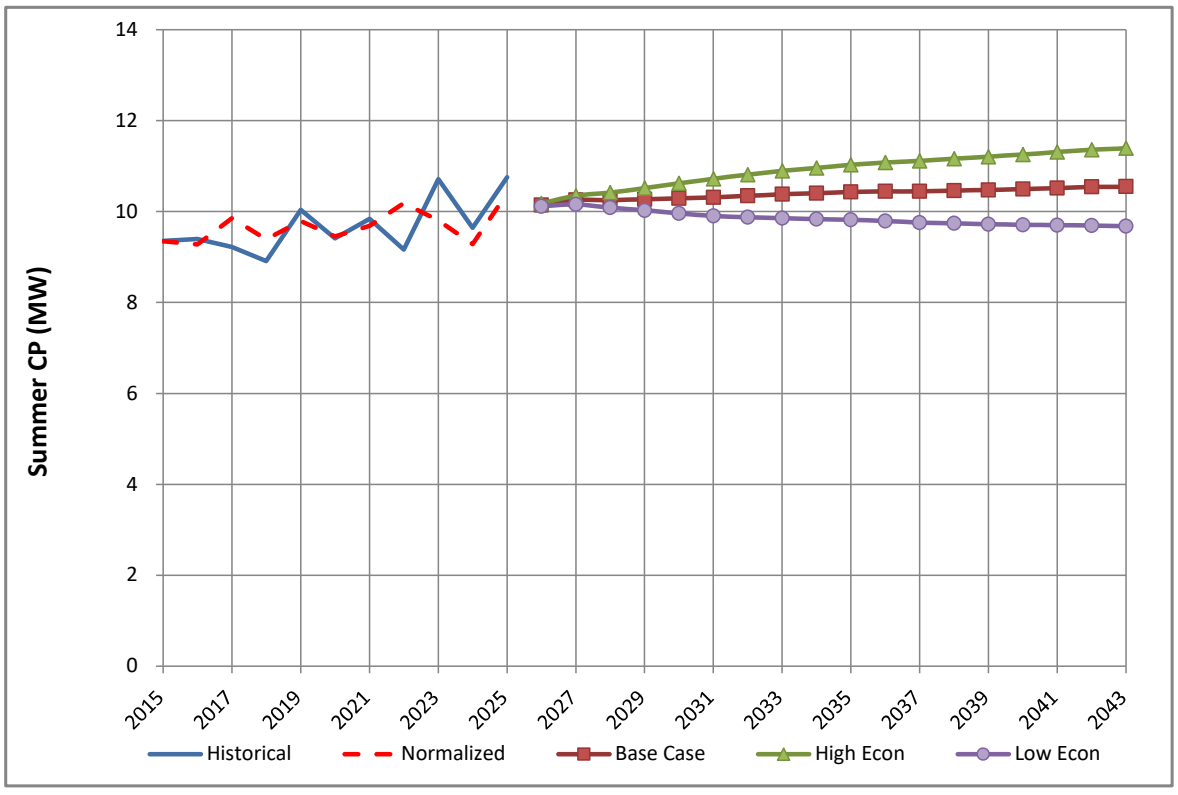
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Fort Meade

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Ft. Meade (Full Req'ts)

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	43,483	-	42,675	-	-1.9%	9.5	-	9.4	-	-1.2%	9.4	-	9.3		-1.3%
	2017	41,077	-5.5%	40,841	-4.3%	-0.6%	8.1	-15.3%	8.0	-15.2%	-1.0%	9.2	-1.9%	9.9	6.2%	6.9%
	2018	42,163	2.6%	41,735	2.2%	-1.0%	11.8	45.6%	10.9	35.7%	-7.8%	8.9	-3.3%	9.4	-4.7%	5.3%
	2019	44,148	4.7%	43,697	4.7%	-1.0%	8.8	-25.2%	11.0	1.8%	25.3%	10.0	12.6%	9.9	5.1%	-1.7%
	2020	44,837	1.6%	44,059	0.8%	-1.7%	10.0	13.6%	10.6	-3.9%	6.1%	9.4	-6.2%	9.5	-3.9%	0.7%
	2021	45,006	0.4%	44,080	0.0%	-2.1%	10.0	-0.1%	10.1	-4.7%	1.2%	9.8	4.5%	9.8	3.5%	-0.3%
	2022	44,259	-1.7%	43,407	-1.5%	-1.9%	11.4	14.5%	11.1	9.9%	-2.8%	9.2	-6.8%	10.2	3.7%	11.0%
	2023	44,895	1.4%	44,376	2.2%	-1.2%	10.5	-8.1%	10.1	-9.3%	-4.2%	10.7	16.9%	9.9	-2.8%	-7.7%
	2024	45,469	1.3%	45,427	2.4%	-0.1%	8.9	-15.8%	10.4	3.2%	17.4%	9.6	-10.0%	9.4	-5.2%	-2.8%
	2025	46,046	1.3%	45,387	-0.1%	-1.4%	9.8	10.7%	10.7	2.5%	8.7%	10.8	11.5%	10.4	10.9%	-3.3%
Projected	2026	46,312	0.6%	46,312	2.0%		10.3	5.0%	10.3	-3.4%		10.2	-5.4%	10.2	-2.2%	
	2027			47,006	1.5%				10.5	2.2%				10.3	1.7%	
	2028			47,521	1.1%				10.6	0.7%				10.4	0.7%	
	2029			47,912	0.8%				10.7	1.1%				10.5	0.9%	
	2030			48,425	1.1%				10.8	0.9%				10.6	1.0%	
	2031			48,959	1.1%				10.9	1.0%				10.7	1.0%	
	2032			49,526	1.2%				11.0	0.6%				10.8	0.8%	
	2033			49,881	0.7%				11.1	1.0%				10.9	0.8%	
	2034			50,270	0.8%				11.2	0.7%				11.0	0.6%	
	2035			50,620	0.7%				11.2	0.5%				11.0	0.6%	
	2036			51,054	0.9%				11.3	0.4%				11.1	0.5%	
	2037			51,186	0.3%				11.3	0.6%				11.1	0.3%	
	2038			51,433	0.5%				11.4	0.3%				11.2	0.5%	
	2039			51,717	0.6%				11.4	0.5%				11.2	0.4%	
	2040			52,053	0.7%				11.4	0.1%				11.3	0.4%	
	2041			52,225	0.3%				11.5	0.7%				11.3	0.5%	
	2042			52,497	0.5%				11.6	0.5%				11.4	0.5%	
	2043			52,713	0.4%				11.6	0.4%				11.4	0.3%	
	2044			53,125	0.8%				11.6	0.0%				11.5	0.7%	
	2045			53,502	0.7%				11.7	0.9%				11.6	0.9%	
CAGR [3]	2016-2025		0.6%		0.7%			0.3%		1.4%			1.5%		1.3%	
	2026-2035				1.0%					1.0%					0.9%	
	2036-2045				0.5%					0.4%					0.5%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Ft. Meade (Full Req'ts)

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	43,483	-	43,483	-	9.7	9.5	9.7	9.5	9.5	9.4	7.8	9.4
	2017	41,077	-5.5%	41,077	-5.5%	8.5	9.7	8.5	9.7	8.1	9.2	6.7	9.2
	2018	42,163	2.6%	42,163	2.6%	11.8	9.3	11.8	9.3	11.8	8.9	11.8	8.9
	2019	44,148	4.7%	44,148	4.7%	8.8	10.0	8.8	10.0	8.8	10.0	7.2	10.0
	2020	44,837	1.6%	44,837	1.6%	10.0	10.0	10.0	10.0	10.0	9.4	8.6	9.4
	2021	45,006	0.4%	45,006	0.4%	10.0	10.1	10.0	10.1	10.0	9.8	10.0	9.8
	2022	44,259	-1.7%	44,259	-1.7%	11.4	10.1	11.4	10.1	11.4	9.2	11.4	9.2
	2023	44,895	1.4%	44,895	1.4%	10.5	10.8	10.5	10.8	10.5	10.7	8.4	10.7
	2024	45,469	1.3%	45,469	1.3%	8.9	10.3	8.9	10.3	8.9	9.6	8.1	9.6
	2025	46,046	1.3%	45,167	-0.7%	10.0	10.8	10.5	10.2	9.8	10.8	10.3	9.8
Projected	2026	46,312	0.6%	46,027	1.9%	10.5	10.5	10.6	10.4	10.3	10.2	10.4	10.0
	2027	47,006	1.5%	47,092	2.3%	10.7	10.7	10.9	10.6	10.5	10.3	10.7	10.3
	2028	47,521	1.1%	47,713	1.3%	10.8	10.8	11.0	10.7	10.6	10.4	10.8	10.3
	2029	47,912	0.8%	48,104	0.8%	10.9	10.9	11.1	10.8	10.7	10.5	10.9	10.4
	2030	48,425	1.1%	48,598	1.0%	11.0	11.0	11.2	11.0	10.8	10.6	11.0	10.5
	2031	48,959	1.1%	49,060	1.0%	11.1	11.1	11.3	11.1	10.9	10.7	11.1	10.6
	2032	49,526	1.2%	49,593	1.1%	11.2	11.2	11.3	11.2	11.0	10.8	11.1	10.7
	2033	49,881	0.7%	49,948	0.7%	11.3	11.3	11.4	11.3	11.1	10.9	11.2	10.7
	2034	50,270	0.8%	50,442	1.0%	11.4	11.4	11.5	11.4	11.2	11.0	11.3	10.8
	2035	50,620	0.7%	50,976	1.1%	11.5	11.5	11.6	11.5	11.2	11.0	11.4	10.9
	2036	51,054	0.9%	51,622	1.3%	11.5	11.6	11.7	11.6	11.3	11.1	11.5	11.0
	2037	51,186	0.3%	52,019	0.8%	11.6	11.6	11.8	11.7	11.3	11.1	11.5	11.0
	2038	51,433	0.5%	52,555	1.0%	11.6	11.7	11.9	11.9	11.4	11.2	8.4	11.1
	2039	51,717	0.6%	53,100	1.0%	11.7	11.7	12.0	12.0	11.4	11.2	8.4	11.2
	2040	52,053	0.7%	53,707	1.1%	11.7	11.8	12.0	12.1	11.4	11.3	8.5	11.3
	2041	52,225	0.3%	54,101	0.7%	11.8	11.9	12.2	12.2	11.5	11.3	8.5	11.4
	2042	52,497	0.5%	54,586	0.9%	11.8	11.9	12.2	12.3	11.6	11.4	8.6	11.4
	2043	52,713	0.4%	55,056	0.9%	11.9	12.0	12.3	12.4	11.6	11.4	8.7	11.5
	2044	53,125	0.8%	55,708	1.2%	11.9	12.1	12.4	12.5	11.6	11.5	8.7	11.6
	2045	53,502	0.7%			12.0	12.2			11.7	11.6		
CAGR[2]	Historical		0.6%		0.6%	0.3%	1.4%	-1.1%	1.0%	2.4%	1.9%	2.8%	0.6%
	1st 10 Prj Yrs		1.0%		1.2%	1.0%	1.0%	1.1%	1.2%	1.0%	0.9%	1.0%	1.1%
	2nd 10 Prj Yrs		0.5%		1.0%	0.5%	0.6%	0.7%	1.0%	0.4%	0.5%	-3.0%	0.7%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Ft. Meade (Full Req'ts)

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	3,393	3,091	3,105	3,230	3,814	4,143	4,383	4,308	4,074	3,385	2,742	3,029	42,698	43,483
	2017	3,081	2,612	2,994	3,295	4,046	3,701	4,210	4,440	3,542	3,466	2,766	3,116	41,268	41,077
	2018	3,810	2,843	2,944	3,198	3,450	3,980	4,086	4,302	4,202	3,923	3,193	3,221	43,152	42,163
	2019	3,413	2,740	3,003	3,284	4,216	4,203	4,310	4,375	4,266	4,071	3,046	3,093	44,021	44,148
	2020	3,224	3,034	3,569	3,524	3,801	4,255	4,455	4,568	4,196	4,036	3,145	3,430	45,237	44,837
	2021	3,337	3,041	3,276	3,401	4,155	4,135	4,343	4,622	4,086	3,874	2,799	3,110	44,179	45,006
	2022	3,527	2,912	3,263	3,425	4,186	4,161	4,573	4,595	3,833	3,398	3,059	3,242	44,174	44,259
	2023	3,179	2,765	3,345	3,554	3,972	4,246	4,856	4,984	4,296	3,580	3,006	3,078	44,860	44,895
	2024	3,316	2,870	3,142	3,240	4,749	4,544	4,804	4,646	4,495	3,397	3,171	3,137	45,511	45,469
	2025	3,805	2,785	3,054	3,647	4,415	4,356	4,909	4,975	4,393	4,046	3,248	3,302	46,937	46,046
Projected	2026	3,610	2,994	3,298	3,468	4,221	4,281	4,590	4,785	4,467	3,930	3,283	3,410	46,338	46,312
	2027	3,677	3,051	3,365	3,537	4,305	4,366	4,678	4,868	4,535	3,984	3,322	3,448	47,138	47,006
	2028	3,716	3,170	3,394	3,563	4,335	4,396	4,713	4,907	4,573	4,020	3,353	3,482	47,621	47,521
	2029	3,754	3,111	3,430	3,599	4,380	4,441	4,764	4,959	4,620	4,062	3,387	3,519	48,025	47,912
	2030	3,794	3,144	3,466	3,636	4,426	4,489	4,816	5,014	4,671	4,107	3,424	3,559	48,547	48,425
	2031	3,838	3,179	3,505	3,676	4,475	4,539	4,869	5,068	4,720	4,149	3,458	3,594	49,070	48,959
	2032	3,877	3,304	3,538	3,710	4,517	4,581	4,916	5,117	4,764	4,188	3,490	3,628	49,631	49,526
	2033	3,914	3,239	3,571	3,744	4,557	4,622	4,961	5,162	4,805	4,224	3,519	3,659	49,977	49,881
	2034	3,947	3,265	3,600	3,772	4,592	4,656	4,998	5,199	4,837	4,252	3,542	3,684	50,346	50,270
	2035	3,974	3,287	3,625	3,798	4,624	4,689	5,034	5,237	4,873	4,284	3,568	3,713	50,706	50,620
Projected	2036	4,004	3,410	3,650	3,824	4,654	4,718	5,065	5,267	4,898	4,306	3,586	3,731	51,111	51,054
	2037	4,023	3,326	3,668	3,841	4,674	4,738	5,086	5,289	4,918	4,323	3,600	3,746	51,233	51,186
	2038	4,041	3,341	3,685	3,859	4,698	4,762	5,114	5,319	4,946	4,348	3,621	3,770	51,504	51,433
	2039	4,066	3,360	3,707	3,881	4,723	4,787	5,140	5,345	4,969	4,367	3,637	3,786	51,767	51,717
	2040	4,084	3,476	3,723	3,898	4,745	4,809	5,165	5,371	4,993	4,389	3,655	3,806	52,113	52,053
	2041	4,105	3,392	3,743	3,918	4,770	4,834	5,193	5,400	5,020	4,412	3,674	3,826	52,288	52,225
	2042	4,127	3,410	3,763	3,938	4,794	4,859	5,220	5,428	5,045	4,434	3,691	3,845	52,554	52,497
	2043	4,147	3,425	3,779	3,954	4,813	4,878	5,240	5,447	5,061	4,454	3,708	3,859	52,764	52,713
	2044	4,163	3,544	3,800	3,978	4,842	4,910	5,278	5,488	5,101	4,492	3,742	3,890	53,228	53,125
	2045	4,198	3,469	3,836	4,014	4,885	4,957	5,328	5,540	5,149	4,524	3,767	3,917	53,586	53,502

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.9%	7.2%	7.3%	7.6%	8.9%	9.7%	10.3%	10.1%	9.5%	7.9%	6.4%	7.1%	100.0%
	2017	7.5%	6.3%	7.3%	8.0%	9.8%	9.0%	10.2%	10.8%	8.6%	8.4%	6.7%	7.6%	100.0%
	2018	8.8%	6.6%	6.8%	7.4%	8.0%	9.2%	9.5%	10.0%	9.7%	9.1%	7.4%	7.5%	100.0%
	2019	7.8%	6.2%	6.8%	7.5%	9.6%	9.5%	9.8%	9.9%	9.7%	9.2%	6.9%	7.0%	100.0%
	2020	7.1%	6.7%	7.9%	7.8%	8.4%	9.4%	9.8%	10.1%	9.3%	8.9%	7.0%	7.6%	100.0%
	2021	7.6%	6.9%	7.4%	7.7%	9.4%	9.4%	9.8%	10.5%	9.2%	8.8%	6.3%	7.0%	100.0%
	2022	8.0%	6.6%	7.4%	7.8%	9.5%	9.4%	10.4%	10.4%	8.7%	7.7%	6.9%	7.3%	100.0%
	2023	7.1%	6.2%	7.5%	7.9%	8.9%	9.5%	10.8%	11.1%	9.6%	8.0%	6.7%	6.9%	100.0%
	2024	7.3%	6.3%	6.9%	7.1%	10.4%	10.0%	10.6%	10.2%	9.9%	7.5%	7.0%	6.9%	100.0%
	2025	8.1%	5.9%	6.5%	7.8%	9.4%	9.3%	10.5%	10.6%	9.4%	8.6%	6.9%	7.0%	100.0%
Projected	2026	7.8%	6.5%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.5%	7.1%	7.4%	100.0%
	2027	7.8%	6.5%	7.1%	7.5%	9.1%	9.3%	9.9%	10.3%	9.6%	8.5%	7.0%	7.3%	100.0%
	2028	7.8%	6.7%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2029	7.8%	6.5%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.5%	7.1%	7.3%	100.0%
	2030	7.8%	6.5%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.5%	7.1%	7.3%	100.0%
	2031	7.8%	6.5%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.5%	7.0%	7.3%	100.0%
	2032	7.8%	6.7%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2033	7.8%	6.5%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.5%	7.0%	7.3%	100.0%
	2034	7.8%	6.5%	7.2%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2035	7.8%	6.5%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
Avg.	2016-2025	7.7%	6.5%	7.2%	7.6%	9.2%	9.4%	10.2%	10.4%	9.4%	8.4%	6.8%	7.2%	100.0%
	2026-2035	7.8%	6.5%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.5%	7.0%	7.3%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Ft. Meade (Full Req'ts)

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	9.7	9.5	7.4	8.2	8.4	9.2	9.5	9.5	8.8	7.7	6.2	6.6	9.7	9.5
	2017	8.5	6.8	7.3	8.7	9.2	9.1	9.3	9.7	9.1	8.0	6.4	8.5	8.5	9.7
	2018	11.8	7.1	7.0	7.7	8.0	8.7	8.9	9.1	9.3	9.0	7.6	7.9	11.8	9.3
	2019	8.8	7.2	7.3	7.7	9.6	10.0	9.6	9.4	9.7	8.5	7.8	7.0	8.8	10.0
	2020	10.0	7.2	8.6	9.0	9.2	10.0	9.7	9.7	9.9	8.8	7.4	8.4	10.0	10.0
	2021	7.8	10.0	8.4	8.6	9.6	9.6	9.4	10.1	9.3	9.2	6.5	6.3	10.0	10.1
	2022	11.4	8.8	7.4	8.3	9.6	9.8	9.6	10.1	9.9	8.1	8.0	10.5	11.4	10.1
	2023	9.7	7.4	8.4	8.8	9.0	9.7	10.1	10.8	9.9	8.9	8.1	6.7	10.5	10.8
	2024	8.9	6.9	8.0	8.3	10.3	10.3	10.0	10.1	9.9	9.2	7.6	7.5	8.9	10.3
	2025	10.0	7.3	8.2	8.8	10.2	10.0	10.8	10.7	9.6	9.4	7.3	8.1	10.0	10.8
Projected	2026	10.5	8.9	7.6	8.6	9.7	10.2	10.0	10.5	9.9	9.1	7.4	8.3	10.5	10.5
	2027	10.7	9.1	7.8	8.8	9.8	10.4	10.2	10.7	10.1	9.3	7.5	8.4	10.7	10.7
	2028	10.8	9.1	7.8	8.8	9.9	10.5	10.3	10.8	10.2	9.4	7.6	8.5	10.8	10.8
	2029	10.9	9.2	7.9	8.9	10.0	10.6	10.4	10.9	10.3	9.5	7.7	8.5	10.9	10.9
	2030	11.0	9.3	8.0	9.0	10.1	10.7	10.5	11.0	10.4	9.6	7.8	8.6	11.0	11.0
	2031	11.1	9.4	8.1	9.1	10.2	10.8	10.6	11.1	10.5	9.7	7.8	8.7	11.1	11.1
	2032	11.2	9.5	8.2	9.2	10.3	10.9	10.7	11.2	10.6	9.8	7.9	8.8	11.2	11.2
	2033	11.3	9.6	8.3	9.3	10.4	11.0	10.8	11.3	10.7	9.9	8.0	8.8	11.3	11.3
	2034	11.4	9.6	8.3	9.4	10.5	11.1	10.9	11.4	10.8	10.0	8.1	8.9	11.4	11.4
	2035	11.5	9.7	8.4	9.5	10.6	11.2	11.0	11.5	10.9	10.0	8.1	8.9	11.5	11.5
Projected	2036	11.5	9.7	8.4	9.5	10.7	11.2	11.1	11.6	10.9	10.1	8.2	9.0	11.5	11.6
	2037	11.6	9.8	8.5	9.6	10.7	11.3	11.1	11.6	11.0	10.1	8.2	9.0	11.6	11.6
	2038	11.6	9.8	8.5	9.6	10.8	11.4	11.2	11.7	11.0	10.2	8.3	9.1	11.6	11.7
	2039	11.7	9.9	8.6	9.7	10.8	11.4	11.2	11.7	11.1	10.2	8.3	9.1	11.7	11.7
	2040	11.7	9.9	8.6	9.7	10.9	11.5	11.3	11.8	11.2	10.3	8.3	9.1	11.7	11.8
	2041	11.8	9.9	8.7	9.8	10.9	11.5	11.4	11.9	11.2	10.4	8.4	9.2	11.8	11.9
	2042	11.8	10.0	8.7	9.8	11.0	11.6	11.4	11.9	11.3	10.4	8.4	9.2	11.8	11.9
	2043	11.9	10.0	8.8	9.9	11.0	11.6	11.5	12.0	11.3	10.5	8.4	9.2	11.9	12.0
	2044	11.9	10.0	8.8	9.9	11.1	11.7	11.5	12.1	11.4	10.5	8.5	9.3	11.9	12.1
	2045	12.0	10.1	8.9	10.0	11.2	11.8	11.6	12.2	11.5	10.6	8.6	9.4	12.0	12.2

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	47.0%	46.5%	56.1%	54.9%	60.9%	62.7%	62.0%	60.8%	64.3%	58.7%	61.9%	61.9%	50.2%	52.2%
	2017	48.5%	56.9%	55.1%	52.5%	59.0%	56.7%	60.7%	61.4%	54.0%	58.5%	60.1%	49.5%	55.2%	48.2%
	2018	43.5%	59.9%	56.4%	58.0%	58.1%	63.2%	61.8%	63.5%	62.7%	58.7%	58.3%	54.9%	41.9%	51.7%
	2019	52.1%	56.6%	55.2%	58.9%	59.0%	58.2%	60.1%	62.8%	61.4%	64.2%	54.3%	59.4%	57.1%	50.2%
	2020	43.3%	60.4%	55.6%	54.4%	55.2%	59.0%	61.7%	63.4%	59.1%	61.8%	59.0%	54.8%	51.6%	51.1%
	2021	57.5%	45.3%	52.7%	55.0%	58.2%	60.1%	61.9%	61.7%	61.1%	56.7%	60.3%	66.5%	50.5%	51.1%
	2022	41.4%	49.0%	59.0%	57.2%	58.7%	59.3%	64.0%	61.0%	53.6%	56.4%	53.0%	41.4%	44.1%	49.9%
	2023	43.9%	55.5%	53.4%	56.4%	59.1%	60.5%	64.6%	62.0%	60.1%	53.8%	51.7%	61.7%	48.7%	47.4%
	2024	50.3%	59.8%	52.8%	54.0%	62.1%	61.1%	64.6%	61.6%	63.0%	49.4%	58.1%	56.5%	58.7%	50.3%
	2025	51.1%	57.1%	50.1%	57.7%	58.2%	60.7%	61.2%	62.4%	63.5%	57.9%	62.0%	54.7%	53.5%	48.7%
Projected	2026	46.2%	50.3%	58.4%	56.0%	58.7%	58.3%	61.5%	61.3%	62.6%	57.8%	61.2%	55.2%	50.4%	50.4%
	2027	46.0%	50.1%	58.2%	56.1%	58.8%	58.4%	61.6%	61.2%	62.4%	57.5%	61.4%	55.4%	50.1%	50.2%
	2028	46.2%	50.0%	58.2%	56.0%	58.8%	58.4%	61.5%	61.2%	62.5%	57.6%	61.2%	55.3%	50.3%	50.4%
	2029	46.2%	50.2%	58.1%	56.0%	58.7%	58.3%	61.5%	61.2%	62.4%	57.5%	61.2%	55.4%	50.1%	50.3%
	2030	46.2%	50.3%	58.1%	55.9%	58.7%	58.3%	61.5%	61.2%	62.4%	57.5%	61.1%	55.5%	50.2%	50.2%
	2031	46.3%	50.3%	58.1%	55.9%	58.7%	58.3%	61.5%	61.2%	62.4%	57.5%	61.3%	55.6%	50.3%	50.2%
	2032	46.5%	50.2%	58.2%	55.9%	58.7%	58.3%	61.5%	61.2%	62.4%	57.5%	61.1%	55.6%	50.5%	50.3%
	2033	46.4%	50.4%	58.0%	55.9%	58.7%	58.3%	61.5%	61.2%	62.3%	57.4%	61.1%	55.7%	50.3%	50.2%
	2034	46.5%	50.4%	58.0%	55.9%	58.7%	58.3%	61.5%	61.2%	62.3%	57.4%	61.0%	55.7%	50.3%	50.3%
	2035	46.5%	50.5%	58.0%	55.8%	58.6%	58.3%	61.5%	61.2%	62.3%	57.4%	61.2%	55.9%	50.4%	50.2%
Avg.	2016-2025	47.9%	54.7%	54.6%	55.9%	58.9%	60.1%	62.3%	62.1%	60.3%	57.6%	57.9%	56.1%	51.1%	50.1%
	2026-2035	46.3%	50.3%	58.1%	55.9%	58.7%	58.3%	61.5%	61.2%	62.4%	57.5%	61.2%	55.5%	50.3%	50.3%

FMPA 2026 Load Forecast - High Economic Case

Ft. Meade (Full Req'ts)

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	9.4	9.5	7.4	8.0	8.0	8.3	9.4	9.3	8.6	7.7	5.3	6.6	9.5	9.4
	2017	8.1	6.3	6.7	8.6	9.2	8.4	8.6	9.2	8.7	7.9	6.2	8.5	8.1	9.2
	2018	11.8	6.3	6.4	7.0	7.4	8.5	8.3	8.9	9.1	8.9	7.2	7.9	11.8	8.9
	2019	8.8	7.2	7.1	7.6	9.6	10.0	8.7	9.2	9.5	8.3	7.8	6.4	8.8	10.0
	2020	10.0	6.5	8.6	8.1	8.7	9.4	9.4	9.3	9.8	8.7	7.2	8.4	10.0	9.4
	2021	7.8	10.0	8.2	8.6	9.2	9.6	9.3	9.8	9.1	9.1	6.0	6.1	10.0	9.8
	2022	11.4	7.5	6.9	8.1	9.1	9.2	9.5	9.6	9.9	7.3	7.9	10.5	11.4	9.2
	2023	9.0	7.1	8.4	8.8	9.0	9.4	9.8	10.7	9.7	8.7	8.1	6.5	10.5	10.7
	2024	8.9	6.6	7.0	8.2	10.3	9.8	9.6	9.6	8.4	8.6	7.1	7.4	8.9	9.6
	2025	9.8	7.1	8.2	8.7	9.9	9.6	10.8	10.5	9.4	9.0	7.0	8.0	9.8	10.8
Projected	2026	10.3	8.4	7.2	8.5	9.4	9.8	9.8	10.2	9.5	8.7	7.2	8.2	10.3	10.2
	2027	10.5	8.6	7.4	8.6	9.6	10.0	10.0	10.3	9.6	8.9	7.2	8.2	10.5	10.3
	2028	10.6	8.7	7.5	8.7	9.6	10.0	10.1	10.4	9.7	8.9	7.3	8.3	10.6	10.4
	2029	10.7	8.8	7.5	8.8	9.7	10.1	10.2	10.5	9.8	9.0	7.4	8.4	10.7	10.5
	2030	10.8	8.8	7.6	8.9	9.8	10.2	10.3	10.6	9.9	9.1	7.4	8.5	10.8	10.6
	2031	10.9	8.9	7.7	9.0	9.9	10.3	10.4	10.7	10.0	9.2	7.5	8.5	10.9	10.7
	2032	11.0	9.0	7.7	9.0	10.0	10.4	10.5	10.8	10.1	9.3	7.6	8.6	11.0	10.8
	2033	11.1	9.1	7.8	9.1	10.1	10.5	10.5	10.9	10.1	9.3	7.6	8.7	11.1	10.9
	2034	11.2	9.1	7.9	9.1	10.1	10.6	10.6	11.0	10.2	9.4	7.6	8.7	11.2	11.0
	2035	11.2	9.2	7.9	9.2	10.2	10.6	10.7	11.0	10.3	9.5	7.7	8.7	11.2	11.0
Projected	2036	11.3	9.2	7.9	9.2	10.2	10.7	10.7	11.1	10.3	9.5	7.7	8.8	11.3	11.1
	2037	11.3	9.3	8.0	9.3	10.3	10.7	10.7	11.1	10.3	9.5	7.7	8.8	11.3	11.1
	2038	11.4	9.3	8.0	9.3	10.3	10.8	10.8	11.2	10.4	9.6	7.8	8.9	11.4	11.2
	2039	11.4	9.3	8.0	9.4	10.4	10.8	10.8	11.2	10.4	9.6	7.8	8.9	11.4	11.2
	2040	11.4	9.4	8.0	9.4	10.4	10.8	10.9	11.3	10.5	9.6	7.8	8.9	11.4	11.3
	2041	11.5	9.4	8.1	9.4	10.5	10.9	10.9	11.3	10.5	9.7	7.9	9.0	11.5	11.3
	2042	11.6	9.5	8.1	9.5	10.5	10.9	11.0	11.4	10.6	9.7	7.9	9.0	11.6	11.4
	2043	11.6	9.5	8.2	9.5	10.5	11.0	11.0	11.4	10.6	9.8	7.9	9.0	11.6	11.4
	2044	11.6	9.5	8.2	9.6	10.6	11.1	11.1	11.5	10.7	9.8	8.0	9.1	11.6	11.5
	2045	11.7	9.6	8.2	9.7	10.7	11.2	11.2	11.6	10.8	9.9	8.0	9.1	11.7	11.6

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	96.6%	100.0%	100.0%	98.3%	95.4%	90.9%	99.0%	97.6%	97.7%	100.0%	85.4%	100.0%	98.3%	98.8%
	2017	94.7%	92.6%	91.3%	98.6%	100.0%	92.9%	92.4%	94.8%	95.5%	98.9%	97.0%	100.0%	94.7%	94.8%
	2018	100.0%	88.7%	90.8%	91.5%	92.9%	97.7%	92.9%	97.9%	97.5%	98.7%	95.3%	100.0%	100.0%	95.8%
	2019	100.0%	100.0%	97.6%	98.6%	99.8%	100.0%	90.4%	97.7%	98.7%	97.6%	100.0%	91.7%	100.0%	100.0%
	2020	100.0%	90.0%	99.5%	89.7%	93.6%	93.9%	96.4%	95.7%	99.9%	99.2%	97.0%	99.6%	100.0%	93.9%
	2021	100.0%	100.0%	97.8%	100.0%	95.6%	100.0%	98.3%	97.8%	98.0%	98.9%	92.9%	96.2%	100.0%	97.8%
	2022	100.0%	85.4%	92.2%	97.7%	94.6%	94.0%	99.3%	95.3%	100.0%	89.7%	99.1%	100.0%	100.0%	90.6%
	2023	92.6%	96.0%	100.0%	100.0%	100.0%	96.4%	96.8%	99.1%	97.8%	96.8%	100.0%	97.1%	100.0%	99.1%
	2024	100.0%	96.2%	87.5%	97.9%	100.0%	94.8%	96.5%	94.9%	84.7%	93.6%	93.7%	98.7%	100.0%	93.4%
	2025	98.0%	98.4%	100.0%	98.6%	96.8%	95.9%	99.8%	98.0%	97.5%	95.5%	96.4%	98.3%	98.0%	99.8%
Projected	2026	98.1%	95.2%	95.4%	98.7%	97.3%	96.1%	98.1%	96.9%	95.5%	95.4%	96.3%	98.3%	98.1%	96.9%
	2027	98.1%	95.1%	95.3%	98.6%	97.2%	96.1%	98.0%	96.8%	95.4%	95.3%	96.1%	98.2%	98.1%	96.8%
	2028	98.0%	95.1%	95.1%	98.5%	97.1%	95.9%	97.8%	96.7%	95.3%	95.2%	96.0%	98.2%	98.0%	96.7%
	2029	98.0%	95.1%	95.0%	98.3%	97.0%	95.8%	97.7%	96.6%	95.2%	95.0%	95.8%	98.1%	98.0%	96.6%
	2030	98.0%	95.0%	94.8%	98.2%	96.8%	95.7%	97.6%	96.5%	95.1%	94.9%	95.6%	98.1%	98.0%	96.5%
	2031	97.9%	95.0%	94.6%	98.0%	96.7%	95.6%	97.4%	96.4%	94.9%	94.7%	95.4%	98.1%	97.9%	96.4%
	2032	97.9%	94.9%	94.4%	97.9%	96.6%	95.4%	97.3%	96.2%	94.8%	94.6%	95.2%	98.0%	97.9%	96.2%
	2033	97.9%	94.9%	94.3%	97.7%	96.4%	95.3%	97.2%	96.1%	94.7%	94.5%	95.1%	98.0%	97.9%	96.1%
	2034	97.8%	94.9%	94.1%	97.6%	96.3%	95.2%	97.0%	96.0%	94.5%	94.3%	94.9%	97.9%	97.8%	96.0%
	2035	97.8%	94.8%	93.9%	97.4%	96.2%	95.1%	96.9%	95.9%	94.4%	94.2%	94.7%	97.9%	97.8%	95.9%
	2016-2025	98.2%	94.7%	95.7%	97.1%	96.9%	95.7%	96.2%	96.9%	96.7%	96.9%	95.7%	98.2%	99.1%	96.4%
	2026-2035	97.9%	95.0%	94.7%	98.1%	96.8%	95.6%	97.5%	96.4%	95.0%	94.8%	95.5%	98.1%	97.9%	96.4%

FMPA 2026 Load Forecast - High Economic Case - Ft Meade

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

	Fiscal Year	Residential						General Service						TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	28,004		2,378		11,778		12,971		318		40.8		40,975		2,509	5.8%	43,483	
	2017	27,230	-2.8%	2,352	-1.1%	11,577	-1.7%	12,277	-5.4%	316	-0.6%	38.8	-4.8%	39,506	-3.6%	1,571	3.8%	41,077	-5.5%
	2018	27,184	-0.2%	2,338	-0.6%	11,627	0.4%	12,176	-0.8%	313	-1.1%	38.9	0.3%	39,360	-0.4%	2,803	6.6%	42,163	2.6%
	2019	28,771	5.8%	2,362	1.0%	12,180	4.8%	13,385	9.9%	312	-0.3%	42.9	10.2%	42,156	7.1%	1,992	4.5%	44,148	4.7%
	2020	29,414	2.2%	2,372	0.4%	12,403	1.8%	13,453	0.5%	318	2.0%	42.3	-1.4%	42,867	1.7%	1,970	4.4%	44,837	1.6%
	2021	29,545	0.4%	2,391	0.8%	12,359	-0.4%	13,481	0.2%	312	-2.0%	43.2	2.2%	43,026	0.4%	1,980	4.4%	45,006	0.4%
	2022	29,413	-0.4%	2,423	1.3%	12,141	-1.8%	13,299	-1.4%	309	-0.9%	43.0	-0.5%	42,712	-0.7%	1,547	3.5%	44,259	-1.7%
	2023	29,696	1.0%	2,441	0.7%	12,168	0.2%	13,033	-2.0%	302	-2.4%	43.2	0.4%	42,730	0.0%	2,166	4.8%	44,895	1.4%
	2024	29,957	0.9%	2,459	0.8%	12,183	0.1%	11,690	-10.3%	279	-7.4%	41.9	-3.1%	41,647	-2.5%	3,822	8.4%	45,469	1.3%
	2025	31,504	5.2%	2,468	0.4%	12,763	4.8%	13,189	12.8%	309	10.6%	42.7	2.0%	44,694	7.3%	1,352	2.9%	46,046	1.3%
Projected	2026	31,246	-0.8%	2,497	1.1%	12,516	-1.9%	13,020	-1.3%	305	-1.1%	42.7	-0.2%	44,266	-1.0%	2,045	4.4%	46,310	0.6%
	2027	32,058	2.6%	2,521	1.0%	12,719	1.6%	13,045	0.2%	305	0.1%	42.7	0.1%	45,103	1.9%	1,900	4.0%	47,003	1.5%
	2028	32,438	1.2%	2,537	0.6%	12,788	0.5%	13,075	0.2%	305	0.0%	42.8	0.3%	45,513	0.9%	2,004	4.2%	47,517	1.1%
	2029	32,866	1.3%	2,551	0.6%	12,883	0.7%	13,106	0.2%	305	0.0%	42.9	0.3%	45,972	1.0%	1,934	4.0%	47,906	0.8%
	2030	33,324	1.4%	2,565	0.5%	12,994	0.9%	13,139	0.2%	305	0.0%	43.0	0.3%	46,462	1.1%	1,955	4.0%	48,417	1.1%
	2031	33,804	1.4%	2,577	0.5%	13,116	0.9%	13,169	0.2%	305	0.0%	43.1	0.2%	46,973	1.1%	1,976	4.0%	48,949	1.1%
	2032	34,228	1.3%	2,589	0.5%	13,221	0.8%	13,198	0.2%	305	0.0%	43.2	0.2%	47,426	1.0%	2,089	4.2%	49,515	1.2%
	2033	34,630	1.2%	2,600	0.4%	13,318	0.7%	13,225	0.2%	305	0.0%	43.3	0.2%	47,855	0.9%	2,013	4.0%	49,869	0.7%
	2034	34,974	1.0%	2,611	0.4%	13,395	0.6%	13,252	0.2%	305	0.0%	43.4	0.2%	48,227	0.8%	2,029	4.0%	50,256	0.8%
	2035	35,282	0.9%	2,621	0.4%	13,460	0.5%	13,279	0.2%	305	0.0%	43.5	0.2%	48,561	0.7%	2,043	4.0%	50,604	0.7%
	2036	35,578	0.8%	2,631	0.4%	13,522	0.5%	13,306	0.2%	305	0.0%	43.6	0.2%	48,884	0.7%	2,154	4.2%	51,037	0.9%
	2037	35,771	0.5%	2,641	0.4%	13,547	0.2%	13,330	0.2%	305	0.0%	43.7	0.2%	49,101	0.4%	2,066	4.0%	51,167	0.3%
	2038	35,983	0.6%	2,650	0.4%	13,579	0.2%	13,354	0.2%	305	0.0%	43.8	0.2%	49,337	0.5%	2,076	4.0%	51,413	0.5%
	2039	36,232	0.7%	2,659	0.3%	13,627	0.4%	13,376	0.2%	305	0.0%	43.8	0.2%	49,608	0.5%	2,088	4.0%	51,696	0.5%
	2040	36,437	0.6%	2,667	0.3%	13,660	0.2%	13,397	0.2%	305	0.0%	43.9	0.2%	49,835	0.5%	2,196	4.2%	52,031	0.6%
	2041	36,676	0.7%	2,676	0.3%	13,706	0.3%	13,416	0.1%	305	0.0%	44.0	0.1%	50,092	0.5%	2,109	4.0%	52,201	0.3%
	2042	36,917	0.7%	2,684	0.3%	13,754	0.4%	13,435	0.1%	305	0.0%	44.0	0.1%	50,352	0.5%	2,120	4.0%	52,471	0.5%
	2043	37,106	0.5%	2,692	0.3%	13,784	0.2%	13,452	0.1%	305	0.0%	44.1	0.1%	50,558	0.4%	2,128	4.0%	52,686	0.4%
	2044	37,312	0.6%	2,700	0.3%	13,818	0.3%	13,468	0.1%	305	0.0%	44.1	0.1%	50,780	0.4%	2,238	4.2%	53,018	0.6%
	2045	37,654	0.9%	2,708	0.3%	13,903	0.6%	13,482	0.1%	305	0.0%	44.2	0.1%	51,136	0.7%	2,153	4.0%	53,289	0.5%
CAGR	2016-2025		1.3%		0.4%		0.9%		0.2%		-0.3%		0.5%		1.0%		4.9%		0.6%
	2026-2035		1.4%		0.5%		0.8%		0.2%		0.0%		0.2%		1.0%		4.1%		1.0%
	2036-2045		0.6%		0.3%		0.3%		0.1%		0.0%		0.1%		0.5%		4.1%		0.5%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Ft. Meade (Full Req'ts)

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	43,483	-	42,675	-	-1.9%	9.5	-	9.4	-	-1.2%	9.4	-	9.3		-1.3%
	2017	41,077	-5.5%	40,841	-4.3%	-0.6%	8.1	-15.3%	8.0	-15.2%	-1.0%	9.2	-1.9%	9.9	6.2%	6.9%
	2018	42,163	2.6%	41,735	2.2%	-1.0%	11.8	45.6%	10.9	35.7%	-7.8%	8.9	-3.3%	9.4	-4.7%	5.3%
	2019	44,148	4.7%	43,697	4.7%	-1.0%	8.8	-25.2%	11.0	1.8%	25.3%	10.0	12.6%	9.9	5.1%	-1.7%
	2020	44,837	1.6%	44,059	0.8%	-1.7%	10.0	13.6%	10.6	-3.9%	6.1%	9.4	-6.2%	9.5	-3.9%	0.7%
	2021	45,006	0.4%	44,080	0.0%	-2.1%	10.0	-0.1%	10.1	-4.7%	1.2%	9.8	4.5%	9.8	3.5%	-0.3%
	2022	44,259	-1.7%	43,407	-1.5%	-1.9%	11.4	14.5%	11.1	9.9%	-2.8%	9.2	-6.8%	10.2	3.7%	11.0%
	2023	44,895	1.4%	44,376	2.2%	-1.2%	10.5	-8.1%	10.1	-9.3%	-4.2%	10.7	16.9%	9.9	-2.8%	-7.7%
	2024	45,469	1.3%	45,427	2.4%	-0.1%	8.9	-15.8%	10.4	3.2%	17.4%	9.6	-10.0%	9.4	-5.2%	-2.8%
	2025	46,046	1.3%	45,387	-0.1%	-1.4%	9.8	10.7%	10.7	2.5%	8.7%	10.8	11.5%	10.4	10.9%	-3.3%
Projected	2026	46,166	0.3%	46,166	1.7%		10.3	4.9%	10.3	-3.5%		10.1	-6.0%	10.1	-2.8%	
	2027			46,335	0.4%				10.4	1.1%				10.2	0.4%	
	2028			46,247	-0.2%				10.4	-0.6%				10.1	-0.7%	
	2029			45,974	-0.6%				10.3	-0.3%				10.0	-0.6%	
	2030			45,765	-0.5%				10.3	-0.6%				10.0	-0.7%	
	2031			45,564	-0.4%				10.2	-0.6%				9.9	-0.6%	
	2032			45,556	0.0%				10.1	-0.7%				9.9	-0.3%	
	2033			45,459	-0.2%				10.1	0.0%				9.9	-0.2%	
	2034			45,442	0.0%				10.1	-0.2%				9.8	-0.2%	
	2035			45,423	0.0%				10.1	-0.2%				9.8	-0.2%	
	2036			45,504	0.2%				10.1	-0.3%				9.8	-0.2%	
	2037			45,339	-0.4%				10.0	-0.1%				9.8	-0.3%	
	2038			45,290	-0.1%				10.0	-0.3%				9.7	-0.2%	
	2039			45,287	0.0%				10.0	-0.1%				9.7	-0.2%	
	2040			45,343	0.1%				10.0	-0.5%				9.7	-0.2%	
	2041			45,259	-0.2%				10.0	0.1%				9.7	-0.1%	
	2042			45,271	0.0%				10.0	-0.1%				9.7	-0.1%	
	2043			45,246	-0.1%				10.0	-0.1%				9.7	-0.2%	
	2044			45,403	0.3%				9.9	-0.4%				9.7	0.2%	
	2045			45,530	0.3%				10.0	0.4%				9.7	0.5%	
CAGR [3]	2016-2025		0.6%		0.7%			0.3%		1.4%			1.5%		1.3%	
	2026-2035				-0.2%					-0.2%					-0.3%	
	2036-2045				0.0%					-0.1%					-0.1%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.

[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.

[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Ft. Meade (Full Req'ts)

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

		Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
	Year	(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	43,483	-	43,483	-	9.7	9.5	9.7	9.5	9.5	9.4	7.8	9.4
	2017	41,077	-5.5%	41,077	-5.5%	8.5	9.7	8.5	9.7	8.1	9.2	6.7	9.2
	2018	42,163	2.6%	42,163	2.6%	11.8	9.3	11.8	9.3	11.8	8.9	11.8	8.9
	2019	44,148	4.7%	44,148	4.7%	8.8	10.0	8.8	10.0	8.8	10.0	7.2	10.0
	2020	44,837	1.6%	44,837	1.6%	10.0	10.0	10.0	10.0	10.0	9.4	8.6	9.4
	2021	45,006	0.4%	45,006	0.4%	10.0	10.1	10.0	10.1	10.0	9.8	10.0	9.8
	2022	44,259	-1.7%	44,259	-1.7%	11.4	10.1	11.4	10.1	11.4	9.2	11.4	9.2
	2023	44,895	1.4%	44,895	1.4%	10.5	10.8	10.5	10.8	10.5	10.7	8.4	10.7
	2024	45,469	1.3%	45,469	1.3%	8.9	10.3	8.9	10.3	8.9	9.6	8.1	9.6
	2025	46,046	1.3%	45,027	-1.0%	10.0	10.8	10.5	10.1	9.8	10.8	10.3	9.8
Projected	2026	46,166	0.3%	45,398	0.8%	10.5	10.4	10.5	10.2	10.3	10.1	10.3	9.9
	2027	46,335	0.4%	45,898	1.1%	10.6	10.5	10.6	10.3	10.4	10.2	10.4	9.9
	2028	46,247	-0.2%	45,904	0.0%	10.6	10.4	10.6	10.3	10.4	10.1	10.4	9.9
	2029	45,974	-0.6%	45,639	-0.6%	10.5	10.4	10.6	10.2	10.3	10.0	10.4	9.8
	2030	45,765	-0.5%	45,467	-0.4%	10.5	10.3	10.5	10.2	10.3	10.0	10.3	9.8
	2031	45,564	-0.4%	45,413	-0.1%	10.4	10.3	10.5	10.2	10.2	9.9	10.3	9.7
	2032	45,556	0.0%	45,520	0.2%	10.3	10.3	10.4	10.2	10.1	9.9	10.2	9.7
	2033	45,459	-0.2%	45,507	0.0%	10.4	10.3	10.4	10.2	10.1	9.9	10.2	9.7
	2034	45,442	0.0%	45,651	0.3%	10.3	10.3	10.4	10.2	10.1	9.8	10.2	9.7
	2035	45,423	0.0%	45,852	0.4%	10.3	10.3	10.5	10.3	10.1	9.8	10.3	9.7
	2036	45,504	0.2%	46,172	0.7%	10.3	10.2	10.5	10.3	10.1	9.8	10.2	9.7
	2037	45,339	-0.4%	46,285	0.2%	10.3	10.2	10.5	10.4	10.0	9.8	7.4	9.7
	2038	45,290	-0.1%	46,534	0.5%	10.3	10.2	10.5	10.4	10.0	9.7	7.4	9.8
	2039	45,287	0.0%	46,796	0.6%	10.3	10.2	10.5	10.5	10.0	9.7	7.4	9.8
	2040	45,343	0.1%	47,118	0.7%	10.2	10.2	10.5	10.5	10.0	9.7	7.4	9.8
	2041	45,259	-0.2%	47,258	0.3%	10.2	10.2	10.6	10.6	10.0	9.7	7.4	9.8
	2042	45,271	0.0%	47,482	0.5%	10.2	10.2	10.6	10.6	10.0	9.7	7.4	9.8
	2043	45,246	-0.1%	47,697	0.5%	10.2	10.2	10.6	10.7	10.0	9.7	7.5	9.8
	2044	45,403	0.3%	48,083	0.8%	10.2	10.2	10.7	10.8	9.9	9.7	7.5	9.9
	2045	45,530	0.3%			10.2	10.3			10.0	9.7		
CAGR[2]	Historical		0.6%		0.6%	0.3%	1.4%	-1.1%	1.0%	2.4%	1.9%	2.8%	0.6%
	1st 10 Prj Yrs		-0.2%		0.2%	-0.2%	-0.2%	0.0%	0.1%	-0.2%	-0.3%	-0.1%	-0.1%
	2nd 10 Prj Yrs		0.0%		0.5%	-0.1%	0.0%	0.2%	0.5%	-0.1%	-0.1%	-3.5%	0.2%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Ft. Meade (Full Req'ts)

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	3,393	3,091	3,105	3,230	3,814	4,143	4,383	4,308	4,074	3,385	2,742	3,029	42,698	43,483
	2017	3,081	2,612	2,994	3,295	4,046	3,701	4,210	4,440	3,542	3,466	2,766	3,116	41,268	41,077
	2018	3,810	2,843	2,944	3,198	3,450	3,980	4,086	4,302	4,202	3,923	3,193	3,221	43,152	42,163
	2019	3,413	2,740	3,003	3,284	4,216	4,203	4,310	4,375	4,266	4,071	3,046	3,093	44,021	44,148
	2020	3,224	3,034	3,569	3,524	3,801	4,255	4,455	4,568	4,196	4,036	3,145	3,430	45,237	44,837
	2021	3,337	3,041	3,276	3,401	4,155	4,135	4,343	4,622	4,086	3,874	2,799	3,110	44,179	45,006
	2022	3,527	2,912	3,263	3,425	4,186	4,161	4,573	4,595	3,833	3,398	3,059	3,242	44,174	44,259
	2023	3,179	2,765	3,345	3,554	3,972	4,246	4,856	4,984	4,296	3,580	3,006	3,078	44,860	44,895
	2024	3,316	2,870	3,142	3,240	4,749	4,544	4,804	4,646	4,495	3,397	3,171	3,137	45,511	45,469
	2025	3,805	2,785	3,054	3,647	4,415	4,356	4,909	4,975	4,393	4,046	3,248	3,302	46,937	46,046
Projected	2026	3,608	2,991	3,292	3,459	4,207	4,262	4,564	4,754	4,434	3,897	3,253	3,376	46,095	46,166
	2027	3,635	3,014	3,323	3,490	4,242	4,294	4,593	4,775	4,445	3,902	3,254	3,373	46,339	46,335
	2028	3,628	3,093	3,311	3,473	4,218	4,266	4,563	4,745	4,421	3,884	3,241	3,361	46,204	46,247
	2029	3,614	2,994	3,301	3,461	4,202	4,247	4,543	4,723	4,400	3,867	3,228	3,349	45,932	45,974
	2030	3,599	2,981	3,289	3,448	4,184	4,227	4,519	4,698	4,377	3,849	3,215	3,336	45,720	45,765
	2031	3,583	2,968	3,276	3,434	4,167	4,207	4,497	4,676	4,357	3,834	3,204	3,326	45,529	45,564
	2032	3,573	3,048	3,271	3,429	4,160	4,199	4,490	4,669	4,352	3,831	3,204	3,327	45,553	45,556
	2033	3,573	2,960	3,272	3,430	4,161	4,198	4,488	4,667	4,350	3,830	3,204	3,328	45,460	45,459
	2034	3,573	2,960	3,273	3,430	4,159	4,195	4,483	4,662	4,345	3,826	3,201	3,326	45,433	45,442
	2035	3,571	2,958	3,272	3,429	4,159	4,193	4,482	4,661	4,344	3,827	3,203	3,330	45,429	45,423
Projected	2036	3,573	3,047	3,274	3,430	4,159	4,190	4,478	4,655	4,338	3,822	3,199	3,326	45,491	45,504
	2037	3,568	2,954	3,271	3,426	4,152	4,181	4,468	4,644	4,328	3,814	3,194	3,321	45,320	45,339
	2038	3,562	2,950	3,268	3,423	4,149	4,178	4,464	4,642	4,327	3,814	3,195	3,324	45,295	45,290
	2039	3,564	2,951	3,270	3,424	4,149	4,176	4,461	4,638	4,322	3,809	3,192	3,321	45,277	45,287
	2040	3,560	3,037	3,268	3,423	4,147	4,173	4,458	4,635	4,320	3,808	3,192	3,321	45,342	45,343
	2041	3,561	2,948	3,269	3,424	4,148	4,173	4,459	4,635	4,321	3,809	3,193	3,323	45,263	45,259
	2042	3,562	2,949	3,271	3,425	4,150	4,173	4,459	4,635	4,321	3,809	3,194	3,324	45,273	45,271
	2043	3,562	2,949	3,271	3,424	4,147	4,169	4,454	4,629	4,314	3,810	3,195	3,322	45,247	45,246
	2044	3,560	3,038	3,276	3,430	4,155	4,179	4,466	4,642	4,329	3,826	3,211	3,335	45,448	45,403
	2045	3,574	2,960	3,294	3,448	4,174	4,201	4,489	4,666	4,351	3,835	3,219	3,344	45,556	45,530

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.9%	7.2%	7.3%	7.6%	8.9%	9.7%	10.3%	10.1%	9.5%	7.9%	6.4%	7.1%	100.0%
	2017	7.5%	6.3%	7.3%	8.0%	9.8%	9.0%	10.2%	10.8%	8.6%	8.4%	6.7%	7.6%	100.0%
	2018	8.8%	6.6%	6.8%	7.4%	8.0%	9.2%	9.5%	10.0%	9.7%	9.1%	7.4%	7.5%	100.0%
	2019	7.8%	6.2%	6.8%	7.5%	9.6%	9.5%	9.8%	9.9%	9.7%	9.2%	6.9%	7.0%	100.0%
	2020	7.1%	6.7%	7.9%	7.8%	8.4%	9.4%	9.8%	10.1%	9.3%	8.9%	7.0%	7.6%	100.0%
	2021	7.6%	6.9%	7.4%	7.7%	9.4%	9.4%	9.8%	10.5%	9.2%	8.8%	6.3%	7.0%	100.0%
	2022	8.0%	6.6%	7.4%	7.8%	9.5%	9.4%	10.4%	10.4%	8.7%	7.7%	6.9%	7.3%	100.0%
	2023	7.1%	6.2%	7.5%	7.9%	8.9%	9.5%	10.8%	11.1%	9.6%	8.0%	6.7%	6.9%	100.0%
	2024	7.3%	6.3%	6.9%	7.1%	10.4%	10.0%	10.6%	10.2%	9.9%	7.5%	7.0%	6.9%	100.0%
	2025	8.1%	5.9%	6.5%	7.8%	9.4%	9.3%	10.5%	10.6%	9.4%	8.6%	6.9%	7.0%	100.0%
Projected	2026	7.8%	6.5%	7.1%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.5%	7.1%	7.3%	100.0%
	2027	7.8%	6.5%	7.2%	7.5%	9.2%	9.3%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2028	7.9%	6.7%	7.2%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2029	7.9%	6.5%	7.2%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2030	7.9%	6.5%	7.2%	7.5%	9.2%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2031	7.9%	6.5%	7.2%	7.5%	9.2%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2032	7.8%	6.7%	7.2%	7.5%	9.1%	9.2%	9.9%	10.2%	9.6%	8.4%	7.0%	7.3%	100.0%
	2033	7.9%	6.5%	7.2%	7.5%	9.2%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2034	7.9%	6.5%	7.2%	7.5%	9.2%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
	2035	7.9%	6.5%	7.2%	7.5%	9.2%	9.2%	9.9%	10.3%	9.6%	8.4%	7.1%	7.3%	100.0%
Avg.	2016-2025	7.7%	6.5%	7.2%	7.6%	9.2%	9.4%	10.2%	10.4%	9.4%	8.4%	6.8%	7.2%	100.0%
	2026-2035	7.9%	6.5%	7.2%	7.5%	9.1%	9.2%	9.9%	10.3%	9.6%	8.4%	7.0%	7.3%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - Low Economic Case

Ft. Meade (Full Req'ts)

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	9.7	9.5	7.4	8.2	8.4	9.2	9.5	9.5	8.8	7.7	6.2	6.6	9.7	9.5
	2017	8.5	6.8	7.3	8.7	9.2	9.1	9.3	9.7	9.1	8.0	6.4	8.5	8.5	9.7
	2018	11.8	7.1	7.0	7.7	8.0	8.7	8.9	9.1	9.3	9.0	7.6	7.9	11.8	9.3
	2019	8.8	7.2	7.3	7.7	9.6	10.0	9.6	9.4	9.7	8.5	7.8	7.0	8.8	10.0
	2020	10.0	7.2	8.6	9.0	9.2	10.0	9.7	9.7	9.9	8.8	7.4	8.4	10.0	10.0
	2021	7.8	10.0	8.4	8.6	9.6	9.6	9.4	10.1	9.3	9.2	6.5	6.3	10.0	10.1
	2022	11.4	8.8	7.4	8.3	9.6	9.8	9.6	10.1	9.9	8.1	8.0	10.5	11.4	10.1
	2023	9.7	7.4	8.4	8.8	9.0	9.7	10.1	10.8	9.9	8.9	8.1	6.7	10.5	10.8
	2024	8.9	6.9	8.0	8.3	10.3	10.3	10.0	10.1	9.9	9.2	7.6	7.5	8.9	10.3
	2025	10.0	7.3	8.2	8.8	10.2	10.0	10.8	10.7	9.6	9.4	7.3	8.1	10.0	10.8
Projected	2026	10.5	8.8	7.6	8.6	9.6	10.1	10.0	10.4	9.8	9.1	7.4	8.2	10.5	10.4
	2027	10.6	9.0	7.7	8.6	9.7	10.2	10.0	10.5	9.9	9.1	7.3	8.2	10.6	10.5
	2028	10.6	8.9	7.7	8.5	9.6	10.1	10.0	10.4	9.8	9.1	7.3	8.1	10.6	10.4
	2029	10.5	8.9	7.6	8.5	9.6	10.1	9.9	10.4	9.8	9.0	7.3	8.1	10.5	10.4
	2030	10.5	8.8	7.6	8.5	9.5	10.0	9.9	10.3	9.8	9.0	7.3	8.1	10.5	10.3
	2031	10.4	8.8	7.6	8.4	9.5	10.0	9.8	10.3	9.7	9.0	7.2	8.0	10.4	10.3
	2032	10.3	8.7	7.5	8.4	9.5	10.0	9.8	10.3	9.7	9.0	7.3	8.0	10.3	10.3
	2033	10.4	8.7	7.6	8.4	9.5	10.0	9.8	10.3	9.7	9.0	7.3	8.0	10.4	10.3
	2034	10.3	8.7	7.6	8.4	9.5	10.0	9.8	10.3	9.7	9.0	7.3	8.0	10.3	10.3
	2035	10.3	8.7	7.6	8.4	9.5	10.0	9.8	10.3	9.7	9.0	7.2	8.0	10.3	10.3
Projected	2036	10.3	8.7	7.6	8.4	9.4	10.0	9.8	10.2	9.7	8.9	7.3	8.0	10.3	10.2
	2037	10.3	8.7	7.6	8.4	9.4	9.9	9.8	10.2	9.7	8.9	7.2	7.9	10.3	10.2
	2038	10.3	8.7	7.6	8.4	9.4	9.9	9.8	10.2	9.7	8.9	7.3	7.9	10.3	10.2
	2039	10.3	8.7	7.6	8.4	9.4	9.9	9.8	10.2	9.7	8.9	7.2	7.9	10.3	10.2
	2040	10.2	8.6	7.5	8.4	9.4	9.9	9.8	10.2	9.6	8.9	7.3	7.9	10.2	10.2
	2041	10.2	8.6	7.6	8.4	9.4	9.9	9.8	10.2	9.7	8.9	7.3	7.9	10.2	10.2
	2042	10.2	8.6	7.6	8.4	9.4	9.9	9.8	10.2	9.7	8.9	7.3	7.9	10.2	10.2
	2043	10.2	8.6	7.6	8.4	9.4	9.9	9.8	10.2	9.6	8.9	7.2	7.9	10.2	10.2
	2044	10.2	8.6	7.5	8.4	9.4	9.9	9.8	10.2	9.7	8.9	7.3	7.9	10.2	10.2
	2045	10.2	8.6	7.6	8.5	9.5	10.0	9.8	10.3	9.7	9.0	7.3	7.9	10.2	10.3

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	47.0%	46.5%	56.1%	54.9%	60.9%	62.7%	62.0%	60.8%	64.3%	58.7%	61.9%	61.9%	50.2%	52.2%
	2017	48.5%	56.9%	55.1%	52.5%	59.0%	56.7%	60.7%	61.4%	54.0%	58.5%	60.1%	49.5%	55.2%	48.2%
	2018	43.5%	59.9%	56.4%	58.0%	58.1%	63.2%	61.8%	63.5%	62.7%	58.7%	58.3%	54.9%	41.9%	51.7%
	2019	52.1%	56.6%	55.2%	58.9%	59.0%	58.2%	60.1%	62.8%	61.4%	64.2%	54.3%	59.4%	57.1%	50.2%
	2020	43.3%	60.4%	55.6%	54.4%	55.2%	59.0%	61.7%	63.4%	59.1%	61.8%	59.0%	54.8%	51.6%	51.1%
	2021	57.5%	45.3%	52.7%	55.0%	58.2%	60.1%	61.9%	61.7%	61.1%	56.7%	60.3%	66.5%	50.5%	51.1%
	2022	41.4%	49.0%	59.0%	57.2%	58.7%	59.3%	64.0%	61.0%	53.6%	56.4%	53.0%	41.4%	44.1%	49.9%
	2023	43.9%	55.5%	53.4%	56.4%	59.1%	60.5%	64.6%	62.0%	60.1%	53.8%	51.7%	61.7%	48.7%	47.4%
	2024	50.3%	59.8%	52.8%	54.0%	62.1%	61.1%	64.6%	61.6%	63.0%	49.4%	58.1%	56.5%	58.7%	50.3%
	2025	51.1%	57.1%	50.1%	57.7%	58.2%	60.7%	61.2%	62.4%	63.5%	57.9%	62.0%	54.7%	53.5%	48.7%
Projected	2026	46.2%	50.3%	58.3%	56.2%	58.9%	58.4%	61.5%	61.2%	62.5%	57.6%	61.4%	55.3%	50.1%	50.5%
	2027	46.0%	50.1%	58.1%	56.4%	59.0%	58.5%	61.6%	61.2%	62.4%	57.4%	61.6%	55.5%	49.8%	50.4%
	2028	46.2%	49.9%	58.2%	56.4%	59.0%	58.5%	61.5%	61.2%	62.4%	57.5%	61.4%	55.4%	50.0%	50.6%
	2029	46.1%	50.2%	58.1%	56.5%	59.1%	58.5%	61.5%	61.2%	62.4%	57.4%	61.4%	55.5%	49.8%	50.6%
	2030	46.2%	50.2%	58.1%	56.5%	59.1%	58.5%	61.5%	61.1%	62.3%	57.4%	61.4%	55.6%	49.8%	50.6%
	2031	46.2%	50.3%	58.1%	56.5%	59.1%	58.5%	61.5%	61.1%	62.3%	57.5%	61.5%	55.8%	49.9%	50.6%
	2032	46.4%	50.2%	58.2%	56.5%	59.1%	58.5%	61.5%	61.1%	62.3%	57.5%	61.3%	55.8%	50.2%	50.7%
	2033	46.4%	50.4%	58.1%	56.5%	59.1%	58.5%	61.4%	61.1%	62.3%	57.5%	61.3%	55.9%	50.1%	50.6%
	2034	46.4%	50.5%	58.1%	56.5%	59.2%	58.5%	61.4%	61.1%	62.3%	57.5%	61.3%	55.9%	50.1%	50.6%
	2035	46.5%	50.5%	58.1%	56.5%	59.1%	58.4%	61.4%	61.1%	62.3%	57.5%	61.4%	56.2%	50.2%	50.6%
Avg.	2016-2025	47.9%	54.7%	54.6%	55.9%	58.9%	60.1%	62.3%	62.1%	60.3%	57.6%	57.9%	56.1%	51.1%	50.1%
	2026-2035	46.3%	50.2%	58.1%	56.4%	59.1%	58.5%	61.5%	61.1%	62.4%	57.5%	61.4%	55.7%	50.0%	50.6%

FMPA 2026 Load Forecast - Low Economic Case

Ft. Meade (Full Req'ts)

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	9.4	9.5	7.4	8.0	8.0	8.3	9.4	9.3	8.6	7.7	5.3	6.6	9.5	9.4
	2017	8.1	6.3	6.7	8.6	9.2	8.4	8.6	9.2	8.7	7.9	6.2	8.5	8.1	9.2
	2018	11.8	6.3	6.4	7.0	7.4	8.5	8.3	8.9	9.1	8.9	7.2	7.9	11.8	8.9
	2019	8.8	7.2	7.1	7.6	9.6	10.0	8.7	9.2	9.5	8.3	7.8	6.4	8.8	10.0
	2020	10.0	6.5	8.6	8.1	8.7	9.4	9.4	9.3	9.8	8.7	7.2	8.4	10.0	9.4
	2021	7.8	10.0	8.2	8.6	9.2	9.6	9.3	9.8	9.1	9.1	6.0	6.1	10.0	9.8
	2022	11.4	7.5	6.9	8.1	9.1	9.2	9.5	9.6	9.9	7.3	7.9	10.5	11.4	9.2
	2023	9.0	7.1	8.4	8.8	9.0	9.4	9.8	10.7	9.7	8.7	8.1	6.5	10.5	10.7
	2024	8.9	6.6	7.0	8.2	10.3	9.8	9.6	9.6	8.4	8.6	7.1	7.4	8.9	9.6
	2025	9.8	7.1	8.2	8.7	9.9	9.6	10.8	10.5	9.4	9.0	7.0	8.0	9.8	10.8
Projected	2026	10.3	8.4	7.2	8.4	9.3	9.7	9.8	10.1	9.4	8.7	7.1	8.1	10.3	10.1
	2027	10.4	8.5	7.3	8.5	9.4	9.8	9.8	10.2	9.4	8.7	7.1	8.0	10.4	10.2
	2028	10.4	8.5	7.3	8.4	9.3	9.7	9.8	10.1	9.4	8.6	7.0	8.0	10.4	10.1
	2029	10.3	8.4	7.3	8.4	9.3	9.7	9.7	10.0	9.3	8.6	7.0	8.0	10.3	10.0
	2030	10.3	8.4	7.2	8.3	9.2	9.6	9.6	10.0	9.3	8.5	6.9	7.9	10.3	10.0
	2031	10.2	8.3	7.2	8.3	9.2	9.5	9.6	9.9	9.2	8.5	6.9	7.9	10.2	9.9
	2032	10.1	8.3	7.1	8.2	9.1	9.5	9.5	9.9	9.2	8.5	6.9	7.9	10.1	9.9
	2033	10.1	8.3	7.1	8.2	9.1	9.5	9.5	9.9	9.2	8.4	6.9	7.8	10.1	9.9
	2034	10.1	8.3	7.1	8.2	9.1	9.5	9.5	9.8	9.1	8.4	6.9	7.8	10.1	9.8
	2035	10.1	8.3	7.1	8.2	9.1	9.5	9.5	9.8	9.1	8.4	6.9	7.8	10.1	9.8
Projected	2036	10.1	8.2	7.1	8.2	9.1	9.4	9.5	9.8	9.1	8.4	6.8	7.8	10.1	9.8
	2037	10.0	8.2	7.1	8.1	9.0	9.4	9.4	9.8	9.1	8.4	6.8	7.8	10.0	9.8
	2038	10.0	8.2	7.0	8.1	9.0	9.4	9.4	9.7	9.1	8.4	6.8	7.8	10.0	9.7
	2039	10.0	8.2	7.0	8.1	9.0	9.4	9.4	9.7	9.0	8.3	6.8	7.7	10.0	9.7
	2040	10.0	8.2	7.0	8.1	9.0	9.4	9.4	9.7	9.0	8.3	6.8	7.7	10.0	9.7
	2041	10.0	8.2	7.0	8.1	9.0	9.3	9.4	9.7	9.0	8.3	6.8	7.7	10.0	9.7
	2042	10.0	8.2	7.0	8.1	9.0	9.3	9.4	9.7	9.0	8.3	6.8	7.7	10.0	9.7
	2043	10.0	8.2	7.0	8.1	8.9	9.3	9.4	9.7	9.0	8.3	6.8	7.7	10.0	9.7
	2044	9.9	8.1	7.0	8.1	9.0	9.3	9.4	9.7	9.0	8.3	6.8	7.7	9.9	9.7
	2045	10.0	8.2	7.0	8.1	9.0	9.4	9.4	9.7	9.1	8.3	6.8	7.7	10.0	9.7

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	96.6%	100.0%	100.0%	98.3%	95.4%	90.9%	99.0%	97.6%	97.7%	100.0%	85.4%	100.0%	98.3%	98.8%
	2017	94.7%	92.6%	91.3%	98.6%	100.0%	92.9%	92.4%	94.8%	95.5%	98.9%	97.0%	100.0%	94.7%	94.8%
	2018	100.0%	88.7%	90.8%	91.5%	92.9%	97.7%	92.9%	97.9%	97.5%	98.7%	95.3%	100.0%	100.0%	95.8%
	2019	100.0%	100.0%	97.6%	98.6%	99.8%	100.0%	90.4%	97.7%	98.7%	97.6%	100.0%	91.7%	100.0%	100.0%
	2020	100.0%	90.0%	99.5%	89.7%	93.6%	93.9%	96.4%	95.7%	99.9%	99.2%	97.0%	99.6%	100.0%	93.9%
	2021	100.0%	100.0%	97.8%	100.0%	95.6%	100.0%	98.3%	97.8%	98.0%	98.9%	92.9%	96.2%	100.0%	97.8%
	2022	100.0%	85.4%	92.2%	97.7%	94.6%	94.0%	99.3%	95.3%	100.0%	89.7%	99.1%	100.0%	100.0%	90.6%
	2023	92.6%	96.0%	100.0%	100.0%	100.0%	96.4%	96.8%	99.1%	97.8%	96.8%	100.0%	97.1%	100.0%	99.1%
	2024	100.0%	96.2%	87.5%	97.9%	100.0%	94.8%	96.5%	94.9%	84.7%	93.6%	93.7%	98.7%	100.0%	93.4%
	2025	98.0%	98.4%	100.0%	98.6%	96.8%	95.9%	99.8%	98.0%	97.5%	95.5%	96.4%	98.3%	98.0%	99.8%
Projected	2026	98.1%	95.2%	95.4%	98.7%	97.3%	96.1%	98.1%	96.9%	95.5%	95.4%	96.3%	98.3%	98.1%	96.9%
	2027	98.1%	95.1%	95.3%	98.6%	97.2%	96.1%	98.0%	96.8%	95.4%	95.3%	96.1%	98.2%	98.1%	96.8%
	2028	98.0%	95.1%	95.1%	98.5%	97.1%	95.9%	97.8%	96.7%	95.3%	95.2%	95.9%	98.2%	98.0%	96.7%
	2029	98.0%	95.1%	94.9%	98.3%	97.0%	95.8%	97.7%	96.6%	95.2%	95.0%	95.7%	98.1%	98.0%	96.6%
	2030	98.0%	95.0%	94.7%	98.1%	96.8%	95.7%	97.5%	96.5%	95.0%	94.8%	95.5%	98.1%	98.0%	96.5%
	2031	97.9%	95.0%	94.5%	98.0%	96.6%	95.5%	97.4%	96.3%	94.9%	94.7%	95.3%	98.0%	97.9%	96.3%
	2032	97.9%	94.9%	94.3%	97.8%	96.5%	95.4%	97.2%	96.2%	94.7%	94.5%	95.1%	98.0%	97.9%	96.2%
	2033	97.8%	94.9%	94.2%	97.6%	96.3%	95.2%	97.1%	96.0%	94.6%	94.3%	94.9%	97.9%	97.8%	96.0%
	2034	97.8%	94.8%	94.0%	97.4%	96.2%	95.1%	96.9%	95.9%	94.4%	94.2%	94.7%	97.9%	97.8%	95.9%
	2035	97.8%	94.8%	93.8%	97.2%	96.0%	94.9%	96.8%	95.7%	94.2%	94.0%	94.5%	97.8%	97.8%	95.7%
	2016-2025	98.2%	94.7%	95.7%	97.1%	96.9%	95.7%	96.2%	96.9%	96.7%	96.9%	95.7%	98.2%	99.1%	96.4%
	2026-2035	97.9%	95.0%	94.6%	98.0%	96.7%	95.6%	97.4%	96.4%	94.9%	94.7%	95.4%	98.1%	97.9%	96.4%

FMPA 2026 Load Forecast - Low Economic Case - Ft Meade

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

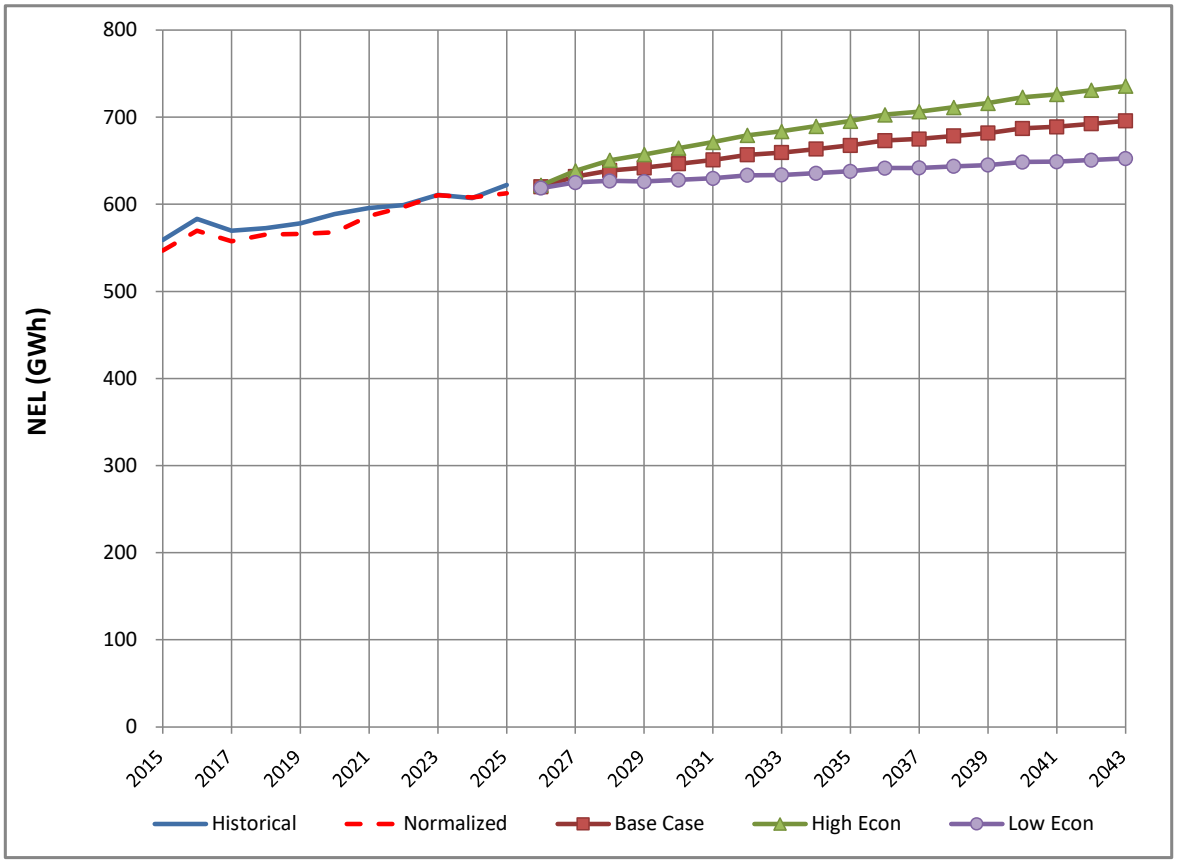
		Residential						General Service						TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	28,004		2,378		11,778		12,971		318		40.8		40,975		2,509	5.8%	43,483	
	2017	27,230	-2.8%	2,352	-1.1%	11,577	-1.7%	12,277	-5.4%	316	-0.6%	38.8	-4.8%	39,506	-3.6%	1,571	3.8%	41,077	-5.5%
	2018	27,184	-0.2%	2,338	-0.6%	11,627	0.4%	12,176	-0.8%	313	-1.1%	38.9	0.3%	39,360	-0.4%	2,803	6.6%	42,163	2.6%
	2019	28,771	5.8%	2,362	1.0%	12,180	4.8%	13,385	9.9%	312	-0.3%	42.9	10.2%	42,156	7.1%	1,992	4.5%	44,148	4.7%
	2020	29,414	2.2%	2,372	0.4%	12,403	1.8%	13,453	0.5%	318	2.0%	42.3	-1.4%	42,867	1.7%	1,970	4.4%	44,837	1.6%
	2021	29,545	0.4%	2,391	0.8%	12,359	-0.4%	13,481	0.2%	312	-2.0%	43.2	2.2%	43,026	0.4%	1,980	4.4%	45,006	0.4%
	2022	29,413	-0.4%	2,423	1.3%	12,141	-1.8%	13,299	-1.4%	309	-0.9%	43.0	-0.5%	42,712	-0.7%	1,547	3.5%	44,259	-1.7%
	2023	29,696	1.0%	2,441	0.7%	12,168	0.2%	13,033	-2.0%	302	-2.4%	43.2	0.4%	42,730	0.0%	2,166	4.8%	44,895	1.4%
	2024	29,957	0.9%	2,459	0.8%	12,183	0.1%	11,690	-10.3%	279	-7.4%	41.9	-3.1%	41,647	-2.5%	3,822	8.4%	45,469	1.3%
	2025	31,504	5.2%	2,468	0.4%	12,763	4.8%	13,189	12.8%	309	10.6%	42.7	2.0%	44,694	7.3%	1,352	2.9%	46,046	1.3%
Projected	2026	31,108	-1.3%	2,489	0.8%	12,498	-2.1%	13,019	-1.3%	305	-1.1%	42.7	-0.2%	44,127	-1.3%	2,038	4.4%	46,165	0.3%
	2027	31,426	1.0%	2,493	0.2%	12,607	0.9%	13,035	0.1%	305	0.1%	42.7	0.1%	44,461	0.8%	1,871	4.0%	46,332	0.4%
	2028	31,243	-0.6%	2,496	0.1%	12,520	-0.7%	13,050	0.1%	305	0.0%	42.7	0.2%	44,294	-0.4%	1,948	4.2%	46,242	-0.2%
	2029	31,050	-0.6%	2,499	0.1%	12,426	-0.7%	13,064	0.1%	305	0.0%	42.8	0.1%	44,114	-0.4%	1,854	4.0%	45,967	-0.6%
	2030	30,835	-0.7%	2,502	0.1%	12,323	-0.8%	13,077	0.1%	305	0.0%	42.8	0.1%	43,912	-0.5%	1,845	4.0%	45,758	-0.5%
	2031	30,624	-0.7%	2,505	0.1%	12,223	-0.8%	13,093	0.1%	305	0.0%	42.9	0.1%	43,717	-0.4%	1,838	4.0%	45,554	-0.4%
	2032	30,512	-0.4%	2,508	0.1%	12,164	-0.5%	13,111	0.1%	305	0.0%	43.0	0.1%	43,623	-0.2%	1,922	4.2%	45,545	0.0%
	2033	30,483	-0.1%	2,511	0.1%	12,139	-0.2%	13,129	0.1%	305	0.0%	43.0	0.1%	43,612	0.0%	1,835	4.0%	45,447	-0.2%
	2034	30,445	-0.1%	2,514	0.1%	12,111	-0.2%	13,148	0.1%	305	0.0%	43.1	0.1%	43,593	0.0%	1,835	4.0%	45,428	0.0%
	2035	30,406	-0.1%	2,516	0.1%	12,084	-0.2%	13,166	0.1%	305	0.0%	43.1	0.1%	43,573	0.0%	1,834	4.0%	45,407	0.0%
	2036	30,381	-0.1%	2,519	0.1%	12,062	-0.2%	13,185	0.1%	305	0.0%	43.2	0.1%	43,566	0.0%	1,921	4.2%	45,487	0.2%
	2037	30,286	-0.3%	2,521	0.1%	12,014	-0.4%	13,203	0.1%	305	0.0%	43.3	0.1%	43,489	-0.2%	1,831	4.0%	45,321	-0.4%
	2038	30,220	-0.2%	2,523	0.1%	11,979	-0.3%	13,220	0.1%	305	0.0%	43.3	0.1%	43,440	-0.1%	1,830	4.0%	45,270	-0.1%
	2039	30,199	-0.1%	2,525	0.1%	11,961	-0.1%	13,236	0.1%	305	0.0%	43.4	0.1%	43,435	0.0%	1,830	4.0%	45,266	0.0%
	2040	30,153	-0.2%	2,527	0.1%	11,934	-0.2%	13,251	0.1%	305	0.0%	43.4	0.1%	43,405	-0.1%	1,915	4.2%	45,320	0.1%
	2041	30,141	0.0%	2,528	0.1%	11,921	-0.1%	13,264	0.1%	305	0.0%	43.5	0.1%	43,406	0.0%	1,830	4.0%	45,235	-0.2%
	2042	30,138	0.0%	2,530	0.1%	11,912	-0.1%	13,277	0.1%	305	0.0%	43.5	0.1%	43,416	0.0%	1,830	4.0%	45,246	0.0%
	2043	30,101	-0.1%	2,532	0.1%	11,890	-0.2%	13,289	0.1%	305	0.0%	43.5	0.1%	43,389	-0.1%	1,829	4.0%	45,219	-0.1%
	2044	30,081	-0.1%	2,533	0.1%	11,874	-0.1%	13,300	0.1%	305	0.0%	43.6	0.1%	43,381	0.0%	1,915	4.2%	45,297	0.2%
	2045	30,175	0.3%	2,535	0.1%	11,902	0.2%	13,309	0.1%	305	0.0%	43.6	0.1%	43,483	0.2%	1,834	4.0%	45,318	0.0%
CAGR	2016-2025		1.3%		0.4%		0.9%		0.2%		-0.3%		0.5%		1.0%		4.9%		0.6%
	2026-2035		-0.3%		0.1%		-0.4%		0.1%		0.0%		0.1%		-0.1%		4.1%		-0.2%
	2036-2045		-0.1%		0.1%		-0.1%		0.1%		0.0%		0.1%		0.0%		4.1%		0.0%

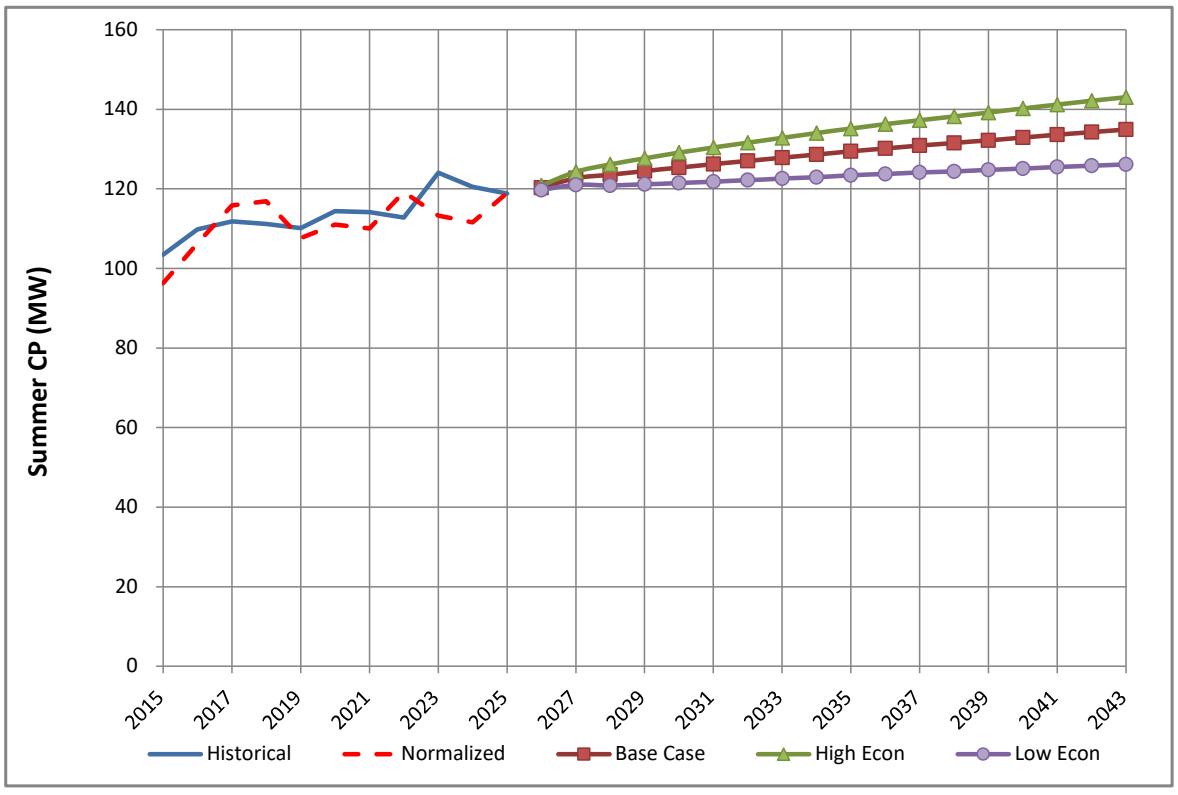
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Fort Pierce

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Ft. Pierce

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

	Year	Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
		Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	583,151	-	569,686	-	-2.3%	94.0	-	86.9	-	-7.5%	109.8	-	106.3		-3.2%
	2017	569,635	-2.3%	557,490	-2.1%	-2.1%	66.4	-29.3%	83.0	-4.5%	24.9%	111.8	1.8%	115.9	9.0%	3.6%
	2018	572,718	0.5%	565,292	1.4%	-1.3%	92.9	39.8%	81.8	-1.5%	-12.0%	111.2	-0.6%	116.9	0.9%	5.1%
	2019	578,050	0.9%	565,948	0.1%	-2.1%	79.7	-14.2%	96.4	17.9%	21.0%	110.1	-0.9%	107.9	-7.7%	-2.0%
	2020	588,692	1.8%	567,670	0.3%	-3.6%	89.4	12.1%	94.2	-2.2%	5.5%	114.4	3.9%	111.4	3.2%	-2.7%
	2021	595,748	1.2%	586,663	3.3%	-1.5%	96.4	7.9%	95.2	1.0%	-1.2%	114.1	-0.2%	111.5	0.1%	-2.3%
	2022	599,028	0.6%	596,871	1.7%	-0.4%	92.4	-4.2%	91.1	-4.4%	-1.4%	112.8	-1.2%	118.5	6.3%	5.1%
	2023	610,752	2.0%	610,368	2.3%	-0.1%	85.6	-7.3%	92.8	1.9%	8.4%	124.1	10.0%	114.2	-3.6%	-7.9%
	2024	607,257	-0.6%	607,841	-0.4%	0.1%	66.7	-22.1%	77.3	-16.7%	15.9%	120.5	-2.9%	112.7	-1.3%	-6.4%
	2025	613,772	1.1%	612,709	0.8%	-0.2%	82.9	24.2%	94.8	22.6%	14.4%	118.8	-1.4%	119.0	5.5%	0.1%
Projected	2026	621,794	1.3%	621,794	1.5%		85.6	3.3%	85.6	-9.7%		120.8	1.7%	120.8	1.6%	
	2027			638,516	2.7%				87.9	2.6%				124.3	2.9%	
	2028			650,509	1.9%				89.4	1.8%				126.1	1.5%	
	2029			657,157	1.0%				90.5	1.2%				127.7	1.3%	
	2030			664,473	1.1%				91.6	1.2%				129.1	1.1%	
	2031			671,258	1.0%				92.6	1.0%				130.4	1.0%	
	2032			679,234	1.2%				93.5	1.0%				131.6	1.0%	
	2033			683,749	0.7%				94.3	0.9%				132.8	0.9%	
	2034			689,704	0.9%				95.2	0.9%				134.0	0.9%	
	2035			695,605	0.9%				96.0	0.8%				135.2	0.9%	
	2036			702,932	1.1%				96.8	0.9%				136.2	0.8%	
	2037			706,343	0.5%				97.5	0.7%				137.3	0.7%	
	2038			711,369	0.7%				98.2	0.8%				138.2	0.7%	
	2039			716,154	0.7%				98.9	0.7%				139.2	0.7%	
	2040			722,979	1.0%				99.6	0.8%				140.2	0.7%	
	2041			726,265	0.5%				100.3	0.7%				141.2	0.7%	
	2042			731,084	0.7%				101.0	0.7%				142.1	0.7%	
	2043			735,815	0.6%				101.7	0.7%				143.0	0.7%	
	2044			742,421	0.9%				102.4	0.7%				144.0	0.7%	
	2045			745,638	0.4%				103.1	0.6%				145.0	0.7%	
CAGR [3]	2016-2025		0.6%		0.8%			-1.4%		1.0%			0.9%		1.3%	
	2026-2035				1.3%					1.3%					1.3%	
	2036-2045				0.7%					0.7%					0.7%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Ft. Pierce

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	583,151	-	583,151	-	94.0	111.7	94.0	111.7	94.0	109.8	96.1	109.8
	2017	569,635	-2.3%	569,635	-2.3%	86.7	111.8	86.7	111.8	66.4	111.8	85.4	111.8
	2018	572,718	0.5%	572,718	0.5%	101.0	111.6	101.0	111.6	92.9	111.2	92.9	111.2
	2019	578,050	0.9%	578,050	0.9%	88.4	112.6	88.4	112.6	79.7	110.1	92.1	110.1
	2020	588,692	1.8%	588,692	1.8%	91.0	116.4	91.0	116.4	89.4	114.4	92.0	114.4
	2021	595,748	1.2%	595,748	1.2%	96.4	115.2	96.4	115.2	96.4	114.1	96.4	114.1
	2022	599,028	0.6%	599,028	0.6%	101.2	118.8	101.2	118.8	92.4	112.8	92.4	112.8
	2023	610,752	2.0%	610,752	2.0%	91.5	124.6	91.5	124.6	85.6	124.1	96.0	124.1
	2024	607,257	-0.6%	607,257	-0.6%	83.5	122.4	83.5	122.4	66.7	120.5	85.8	120.5
	2025	613,772	1.1%	613,194	1.0%	89.1	123.7	99.7	120.1	82.9	118.8	86.8	117.3
Projected	2026	621,794	1.3%	626,096	2.1%	98.8	122.9	101.5	123.7	85.6	120.8	88.4	120.8
	2027	638,516	2.7%	646,242	3.2%	101.4	126.4	105.2	127.2	87.9	124.3	91.6	124.2
	2028	650,509	1.9%	655,655	1.5%	103.2	128.3	106.8	128.4	89.4	126.1	93.0	125.3
	2029	657,157	1.0%	659,244	0.5%	104.5	129.9	107.8	129.3	90.5	127.7	93.9	126.2
	2030	664,473	1.1%	663,339	0.6%	105.7	131.3	108.6	130.0	91.6	129.1	94.6	126.9
	2031	671,258	1.0%	666,695	0.5%	106.8	132.6	109.4	130.6	92.6	130.4	95.2	127.5
	2032	679,234	1.2%	671,212	0.7%	107.9	133.9	110.0	131.2	93.5	131.6	95.8	128.0
	2033	683,749	0.7%	672,530	0.2%	108.8	135.1	110.7	131.7	94.3	132.8	96.4	128.6
	2034	689,704	0.9%	677,080	0.7%	109.8	136.3	111.4	132.7	95.2	134.0	97.0	129.5
	2035	695,605	0.9%	682,889	0.9%	110.7	137.5	112.3	133.9	96.0	135.2	97.8	130.6
	2036	702,932	1.1%	690,879	1.2%	111.7	138.6	113.3	135.1	96.8	136.2	98.7	131.9
	2037	706,343	0.5%	695,087	0.6%	112.5	139.6	114.1	136.3	97.5	137.3	104.6	133.0
	2038	711,369	0.7%	700,695	0.8%	113.3	140.6	114.9	137.5	98.2	138.2	105.7	134.1
	2039	716,154	0.7%	705,813	0.7%	114.1	141.6	115.7	138.5	98.9	139.2	106.7	135.1
	2040	722,979	1.0%	712,475	0.9%	115.0	142.6	116.7	139.5	99.6	140.2	107.8	136.1
	2041	726,265	0.5%	715,818	0.5%	115.7	143.6	117.4	140.5	100.3	141.2	108.7	137.1
	2042	731,084	0.7%	720,784	0.7%	116.5	144.6	118.3	141.5	101.0	142.1	109.7	138.0
	2043	735,815	0.6%	725,652	0.7%	117.3	145.5	119.0	142.4	101.7	143.0	110.6	139.0
	2044	742,421	0.9%	732,358	0.9%	118.1	146.5	119.9	143.4	102.4	144.0	111.5	139.9
	2045	745,638	0.4%			118.9	147.5			103.1	145.0		
CAGR[2]	Historical		0.6%		0.5%	-0.6%	1.1%	-1.5%	1.1%	2.8%	0.8%	0.1%	1.1%
	1st 10 Prj Yrs		1.3%		1.1%	1.3%	1.3%	1.2%	1.1%	1.3%	1.3%	1.2%	1.1%
	2nd 10 Prj Yrs		0.7%		0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.7%	1.5%	0.8%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Ft. Pierce

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	40,643	38,560	43,189	43,820	49,515	54,253	61,309	59,072	54,220	48,041	39,816	42,331	574,770	583,151
	2017	41,027	36,811	41,794	45,276	52,452	52,155	58,048	59,507	52,377	50,982	41,334	41,290	573,055	569,635
	2018	43,109	39,736	40,177	43,551	47,273	52,662	57,741	58,485	56,377	53,557	43,271	40,240	576,179	572,718
	2019	40,509	38,311	41,264	45,160	52,488	54,795	57,839	56,736	53,881	53,807	40,981	39,938	575,707	578,050
	2020	40,859	39,783	46,452	44,840	49,227	55,498	59,308	60,912	57,087	54,515	44,915	41,087	594,482	588,692
	2021	40,834	40,222	44,925	45,369	53,390	55,222	59,589	61,118	54,563	52,614	39,483	42,337	589,666	595,748
	2022	42,274	38,351	46,263	46,353	54,969	56,227	62,444	63,280	54,433	48,993	46,125	43,273	602,986	599,028
	2023	42,962	40,449	47,306	48,408	53,105	56,263	62,289	64,508	57,072	51,123	43,882	40,628	607,994	610,752
	2024	41,130	38,049	44,856	45,818	58,455	57,569	64,185	62,172	59,388	51,198	45,898	41,212	609,931	607,257
	2025	43,476	39,978	42,906	48,098	57,635	58,685	62,807	64,787	57,093	52,585	44,579	43,267	615,896	613,772
Projected	2026	46,290	41,343	47,284	47,166	54,579	58,220	64,107	64,657	57,716	53,329	45,530	44,210	624,431	621,794
	2027	47,538	42,609	48,752	48,633	56,227	59,945	66,019	66,492	59,233	54,503	46,437	45,007	641,394	638,516
	2028	48,366	44,883	49,476	49,357	57,077	60,852	67,012	67,449	60,091	55,279	47,035	45,587	652,463	650,509
	2029	48,976	43,870	50,075	49,968	57,791	61,617	67,827	68,300	60,833	55,979	47,640	46,158	659,034	657,157
	2030	49,550	44,376	50,603	50,463	58,356	62,236	68,556	69,053	61,503	56,577	48,129	46,645	666,046	664,473
	2031	50,069	44,844	51,104	50,961	58,938	62,861	69,254	69,759	62,118	57,133	48,581	47,095	672,716	671,258
	2032	50,550	46,908	51,570	51,425	59,485	63,447	69,912	70,427	62,702	57,665	49,015	47,530	680,635	679,234
	2033	51,017	45,701	52,020	51,875	60,014	64,016	70,551	71,076	63,270	58,184	49,439	47,956	685,118	683,749
	2034	51,473	46,113	52,458	52,311	60,527	64,564	71,166	71,699	63,814	58,686	49,849	48,366	691,025	689,704
	2035	51,913	46,513	52,890	52,743	61,037	65,115	71,787	72,333	64,372	59,194	50,266	48,786	696,951	695,605
Projected	2036	52,358	48,603	53,311	53,158	61,520	65,625	72,352	72,899	64,860	59,631	50,619	49,137	704,074	702,932
	2037	52,738	47,257	53,681	53,531	61,962	66,101	72,891	73,450	65,345	60,076	50,984	49,509	707,525	706,343
	2038	53,133	47,611	54,054	53,900	62,393	66,558	73,400	73,962	65,788	60,475	51,307	49,835	712,417	711,369
	2039	53,487	47,934	54,400	54,249	62,809	67,008	73,911	74,488	66,253	60,901	51,657	50,193	717,287	716,154
	2040	53,872	50,028	54,770	54,620	63,248	67,481	74,446	75,033	66,731	61,341	52,015	50,553	724,138	722,979
	2041	54,257	48,632	55,138	54,987	63,680	67,945	74,967	75,560	67,190	61,758	52,354	50,892	727,361	726,265
	2042	54,620	48,962	55,490	55,338	64,095	68,392	75,471	76,073	67,639	62,164	52,684	51,223	732,151	731,084
	2043	54,976	49,285	55,833	55,682	64,502	68,833	75,969	76,580	68,084	62,572	53,015	51,554	736,884	735,815
	2044	55,332	51,405	56,181	56,031	64,917	69,285	76,481	77,104	68,546	62,998	53,364	51,900	743,543	742,421
	2045	55,702	49,948	56,545	56,396	65,348	69,756	77,013	77,646	69,022	63,434	53,718	52,248	746,777	745,638

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.1%	6.7%	7.5%	7.6%	8.6%	9.4%	10.7%	10.3%	9.4%	8.4%	6.9%	7.4%	100.0%
	2017	7.2%	6.4%	7.3%	7.9%	9.2%	9.1%	10.1%	10.4%	9.1%	8.9%	7.2%	7.2%	100.0%
	2018	7.5%	6.9%	7.0%	7.6%	8.2%	9.1%	10.0%	10.2%	9.8%	9.3%	7.5%	7.0%	100.0%
	2019	7.0%	6.7%	7.2%	7.8%	9.1%	9.5%	10.0%	9.9%	9.4%	9.3%	7.1%	6.9%	100.0%
	2020	6.9%	6.7%	7.8%	7.5%	8.3%	9.3%	10.0%	10.2%	9.6%	9.2%	7.6%	6.9%	100.0%
	2021	6.9%	6.8%	7.6%	7.7%	9.1%	9.4%	10.1%	10.4%	9.3%	8.9%	6.7%	7.2%	100.0%
	2022	7.0%	6.4%	7.7%	7.7%	9.1%	9.3%	10.4%	10.5%	9.0%	8.1%	7.6%	7.2%	100.0%
	2023	7.1%	6.7%	7.8%	8.0%	8.7%	9.3%	10.2%	10.6%	9.4%	8.4%	7.2%	6.7%	100.0%
	2024	6.7%	6.2%	7.4%	7.5%	9.6%	9.4%	10.5%	10.2%	9.7%	8.4%	7.5%	6.8%	100.0%
	2025	7.1%	6.5%	7.0%	7.8%	9.4%	9.5%	10.2%	10.5%	9.3%	8.5%	7.2%	7.0%	100.0%
Projected	2026	7.4%	6.6%	7.6%	7.6%	8.7%	9.3%	10.3%	10.4%	9.2%	8.5%	7.3%	7.1%	100.0%
	2027	7.4%	6.6%	7.6%	7.6%	8.8%	9.3%	10.3%	10.4%	9.2%	8.5%	7.2%	7.0%	100.0%
	2028	7.4%	6.9%	7.6%	7.6%	8.7%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2029	7.4%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.4%	9.2%	8.5%	7.2%	7.0%	100.0%
	2030	7.4%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.4%	9.2%	8.5%	7.2%	7.0%	100.0%
	2031	7.4%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.4%	9.2%	8.5%	7.2%	7.0%	100.0%
	2032	7.4%	6.9%	7.6%	7.6%	8.7%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2033	7.4%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.4%	9.2%	8.5%	7.2%	7.0%	100.0%
	2034	7.4%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.4%	9.2%	8.5%	7.2%	7.0%	100.0%
	2035	7.4%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.4%	9.2%	8.5%	7.2%	7.0%	100.0%
Avg.	2016-2025	7.0%	6.6%	7.4%	7.7%	8.9%	9.3%	10.2%	10.3%	9.4%	8.7%	7.3%	7.0%	100.0%
	2026-2035	7.4%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.4%	9.2%	8.5%	7.2%	7.0%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Ft. Pierce

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	87.6	94.0	90.2	92.2	101.2	107.8	111.7	110.3	104.5	99.0	84.3	86.7	94.0	111.7
	2017	83.2	79.2	88.5	96.6	106.1	105.1	108.4	111.8	109.0	101.1	85.8	81.9	86.7	111.8
	2018	101.0	83.3	87.9	91.9	91.0	108.2	111.6	111.2	108.6	103.3	93.9	88.4	101.0	111.6
	2019	80.3	87.8	85.5	92.4	103.7	111.9	112.0	110.6	112.6	101.5	96.5	80.2	88.4	112.6
	2020	91.0	88.9	96.0	103.6	102.6	115.2	114.7	115.3	116.4	105.9	93.5	77.7	91.0	116.4
	2021	78.7	96.4	96.6	95.4	107.3	109.8	115.2	115.0	111.4	107.0	87.3	81.4	96.4	115.2
	2022	101.2	85.6	93.2	97.3	109.5	115.8	116.2	118.8	116.4	102.8	102.4	89.3	101.2	118.8
	2023	88.2	91.5	97.0	97.9	110.9	118.3	118.7	124.6	114.5	109.2	94.1	83.5	91.5	124.6
	2024	78.0	78.7	92.3	99.5	111.4	115.2	122.4	118.2	115.3	112.0	100.2	81.5	83.5	122.4
	2025	88.2	89.1	94.8	99.0	117.1	115.9	123.7	122.7	113.2	110.0	100.4	86.8	89.1	123.7
Projected	2026	91.0	98.8	94.9	103.1	113.0	117.6	120.8	122.9	118.9	109.4	99.9	89.0	98.8	122.9
	2027	93.4	101.4	97.7	106.1	116.3	121.0	124.2	126.4	122.3	112.6	102.9	90.6	101.4	126.4
	2028	95.0	103.2	99.2	107.7	118.0	122.8	126.1	128.3	124.2	114.3	104.5	91.7	103.2	128.3
	2029	96.2	104.5	100.5	109.1	119.5	124.3	127.7	129.9	125.7	115.8	105.8	92.8	104.5	129.9
	2030	97.3	105.7	101.7	110.3	120.9	125.6	129.0	131.3	127.1	117.1	107.1	93.8	105.7	131.3
	2031	98.3	106.8	102.8	111.4	122.2	126.9	130.4	132.6	128.4	118.3	108.3	94.7	106.8	132.6
	2032	99.3	107.9	103.9	112.6	123.4	128.1	131.6	133.9	129.6	119.5	109.4	95.6	107.9	133.9
	2033	100.2	108.8	104.9	113.6	124.6	129.3	132.8	135.1	130.8	120.6	110.5	96.4	108.8	135.1
	2034	101.1	109.8	106.0	114.7	125.7	130.4	134.0	136.3	131.9	121.8	111.6	97.2	109.8	136.3
	2035	101.9	110.7	107.0	115.7	126.9	131.6	135.2	137.5	133.1	122.9	112.6	98.1	110.7	137.5
Projected	2036	102.8	111.7	107.9	116.7	127.9	132.6	136.2	138.6	134.1	123.9	113.6	98.8	111.7	138.6
	2037	103.5	112.5	108.8	117.6	128.9	133.6	137.2	139.6	135.1	124.8	114.5	99.5	112.5	139.6
	2038	104.3	113.3	109.7	118.5	129.8	134.5	138.2	140.6	136.1	125.8	115.4	100.2	113.3	140.6
	2039	105.0	114.1	110.5	119.4	130.8	135.5	139.2	141.6	137.0	126.7	116.3	101.0	114.1	141.6
	2040	105.8	115.0	111.4	120.3	131.8	136.5	140.2	142.6	138.0	127.6	117.3	101.7	115.0	142.6
	2041	106.6	115.7	112.3	121.1	132.8	137.4	141.2	143.6	139.0	128.6	118.1	102.4	115.7	143.6
	2042	107.3	116.5	113.1	122.0	133.7	138.3	142.1	144.6	139.9	129.5	119.0	103.0	116.5	144.6
	2043	108.0	117.3	113.9	122.8	134.6	139.2	143.0	145.5	140.8	130.3	119.9	103.8	117.3	145.5
	2044	108.8	118.1	114.8	123.7	135.6	140.2	144.0	146.5	141.8	131.3	120.7	104.4	118.1	146.5
	2045	109.5	118.9	115.6	124.6	136.5	141.2	145.0	147.5	142.8	132.2	121.6	105.1	118.9	147.5

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	62.4%	58.9%	64.4%	66.0%	65.8%	69.9%	73.7%	72.0%	72.1%	65.2%	65.6%	65.6%	69.8%	59.6%
	2017	66.3%	69.2%	63.5%	65.1%	66.5%	68.9%	72.0%	71.5%	66.8%	67.8%	66.9%	67.8%	75.4%	58.1%
	2018	57.4%	71.0%	61.5%	65.8%	69.8%	67.6%	69.6%	70.7%	72.1%	69.7%	64.0%	61.2%	65.1%	58.6%
	2019	67.8%	64.9%	64.8%	67.9%	68.0%	68.0%	69.4%	68.9%	66.4%	71.3%	59.0%	66.9%	74.3%	58.6%
	2020	60.3%	64.3%	65.0%	60.1%	64.5%	66.9%	69.5%	71.0%	68.1%	69.2%	66.7%	71.1%	74.5%	57.7%
	2021	69.8%	62.1%	62.5%	66.0%	66.9%	69.8%	69.5%	71.4%	68.0%	66.1%	62.8%	69.9%	69.8%	59.0%
	2022	56.1%	66.7%	66.7%	66.1%	67.5%	67.4%	72.2%	71.6%	64.9%	64.1%	62.5%	65.2%	68.0%	57.6%
	2023	65.5%	65.8%	65.6%	68.7%	64.3%	66.1%	70.5%	69.6%	69.3%	62.9%	64.8%	65.4%	75.9%	56.0%
	2024	70.8%	69.5%	65.4%	63.9%	70.5%	69.4%	70.5%	70.7%	71.5%	61.5%	63.6%	68.0%	83.3%	56.7%
	2025	66.3%	66.8%	60.8%	67.5%	66.2%	70.3%	68.2%	71.0%	70.1%	64.2%	61.7%	67.0%	78.9%	56.6%
Projected	2026	68.4%	62.3%	67.0%	63.6%	64.9%	68.8%	71.3%	70.7%	67.4%	65.5%	63.3%	66.7%	72.1%	57.8%
	2027	68.4%	62.5%	67.1%	63.7%	65.0%	68.8%	71.4%	70.7%	67.2%	65.1%	62.7%	66.8%	72.2%	57.7%
	2028	68.4%	62.5%	67.0%	63.7%	65.0%	68.8%	71.4%	70.7%	67.2%	65.0%	62.5%	66.8%	72.2%	57.9%
	2029	68.5%	62.5%	67.0%	63.6%	65.0%	68.9%	71.4%	70.7%	67.2%	65.0%	62.5%	66.9%	72.0%	57.7%
	2030	68.5%	62.5%	66.9%	63.6%	64.9%	68.8%	71.4%	70.7%	67.2%	65.0%	62.4%	66.9%	71.9%	57.8%
	2031	68.5%	62.5%	66.8%	63.5%	64.8%	68.8%	71.4%	70.7%	67.2%	64.9%	62.3%	66.8%	71.9%	57.8%
	2032	68.4%	62.5%	66.7%	63.5%	64.8%	68.8%	71.4%	70.7%	67.2%	64.9%	62.2%	66.9%	72.0%	57.9%
	2033	68.5%	62.5%	66.6%	63.4%	64.8%	68.8%	71.4%	70.7%	67.2%	64.8%	62.1%	66.9%	71.9%	57.8%
	2034	68.5%	62.5%	66.5%	63.4%	64.7%	68.7%	71.4%	70.7%	67.2%	64.8%	62.1%	66.9%	71.9%	57.8%
	2035	68.5%	62.5%	66.4%	63.3%	64.7%	68.7%	71.4%	70.7%	67.2%	64.8%	62.0%	66.8%	71.9%	57.7%
Avg.	2016-2025	64.3%	65.9%	64.0%	65.7%	67.0%	68.4%	70.5%	70.8%	68.9%	66.2%	63.8%	66.8%	73.5%	57.9%
	2026-2035	68.4%	62.5%	66.8%	63.5%	64.9%	68.8%	71.4%	70.7%	67.2%	65.0%	62.4%	66.8%	72.0%	57.8%

FMPA 2026 Load Forecast - High Economic Case

Ft. Pierce

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	87.6	94.0	84.4	88.2	96.0	104.9	109.8	107.6	102.3	93.6	78.2	80.1	94.0	109.8
	2017	66.4	77.0	85.4	94.3	105.6	100.9	106.6	111.8	109.0	99.0	81.3	78.0	66.4	111.8
	2018	92.9	82.8	85.9	86.4	84.0	105.5	103.3	111.2	107.2	100.6	92.1	73.2	92.9	111.2
	2019	79.7	87.2	85.5	91.4	100.0	110.1	101.1	108.1	108.5	99.3	96.3	77.1	79.7	110.1
	2020	89.4	88.9	92.0	93.2	98.4	114.4	110.2	115.2	113.6	105.9	81.3	74.9	89.4	114.4
	2021	78.7	96.4	94.9	94.3	107.0	106.3	111.9	114.1	107.7	104.8	80.2	77.5	96.4	114.1
	2022	92.4	69.8	90.1	95.9	102.4	112.8	115.6	113.8	114.1	93.0	100.5	85.6	92.4	112.8
	2023	88.2	86.4	96.0	95.6	110.9	113.9	118.4	124.1	114.1	94.6	85.8	83.5	85.6	124.1
	2024	66.7	71.4	85.5	94.7	111.2	113.5	120.5	110.7	108.7	108.8	95.1	68.8	66.7	120.5
	2025	82.9	89.1	94.8	88.7	110.5	112.7	118.8	122.1	100.4	105.5	95.1	81.1	82.9	118.8
Projected	2026	85.6	95.1	92.1	98.5	109.2	114.6	116.7	120.8	115.1	105.0	94.6	83.2	85.6	120.8
	2027	87.9	97.7	94.8	101.4	112.4	117.9	120.1	124.3	118.4	108.0	97.4	84.7	87.9	124.3
	2028	89.4	99.4	96.2	102.9	114.1	119.7	121.9	126.1	120.2	109.6	98.9	85.7	89.4	126.1
	2029	90.5	100.6	97.5	104.2	115.5	121.2	123.4	127.7	121.7	111.0	100.2	86.8	90.5	127.7
	2030	91.6	101.8	98.6	105.4	116.8	122.5	124.7	129.1	123.0	112.3	101.4	87.7	91.6	129.1
	2031	92.6	102.8	99.7	106.5	118.1	123.7	126.0	130.4	124.2	113.5	102.5	88.5	92.6	130.4
	2032	93.5	103.8	100.8	107.6	119.2	124.9	127.2	131.6	125.4	114.6	103.6	89.3	93.5	131.6
	2033	94.3	104.8	101.8	108.6	120.4	126.0	128.3	132.8	126.6	115.7	104.6	90.1	94.3	132.8
	2034	95.2	105.7	102.8	109.6	121.5	127.1	129.5	134.0	127.7	116.7	105.6	90.9	95.2	134.0
	2035	96.0	106.6	103.8	110.6	122.6	128.2	130.6	135.2	128.8	117.8	106.6	91.7	96.0	135.2
Projected	2036	96.8	107.6	104.7	111.5	123.6	129.2	131.6	136.2	129.8	118.8	107.6	92.3	96.8	136.2
	2037	97.5	108.3	105.6	112.4	124.6	130.2	132.6	137.3	130.8	119.7	108.5	93.0	97.5	137.3
	2038	98.2	109.1	106.4	113.2	125.5	131.1	133.5	138.2	131.7	120.6	109.3	93.7	98.2	138.2
	2039	98.9	109.8	107.3	114.0	126.4	132.0	134.5	139.2	132.6	121.4	110.1	94.4	98.9	139.2
	2040	99.6	110.7	108.1	114.9	127.4	133.0	135.4	140.2	133.6	122.4	111.0	95.0	99.6	140.2
	2041	100.3	111.4	109.0	115.7	128.3	133.9	136.4	141.2	134.5	123.3	111.9	95.7	100.3	141.2
	2042	101.0	112.2	109.8	116.6	129.2	134.8	137.3	142.1	135.4	124.1	112.7	96.3	101.0	142.1
	2043	101.7	113.0	110.5	117.4	130.1	135.7	138.2	143.0	136.3	125.0	113.5	97.0	101.7	143.0
	2044	102.4	113.7	111.4	118.2	131.0	136.6	139.1	144.0	137.2	125.8	114.3	97.6	102.4	144.0
	2045	103.1	114.5	112.2	119.0	131.9	137.5	140.1	145.0	138.1	126.7	115.1	98.3	103.1	145.0

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	100.0%	100.0%	93.6%	95.7%	94.9%	97.3%	98.3%	97.6%	97.9%	94.5%	92.7%	92.3%	100.0%	98.3%
	2017	79.8%	97.3%	96.6%	97.5%	99.6%	96.0%	98.3%	100.0%	100.0%	97.9%	94.8%	95.2%	76.6%	100.0%
	2018	92.0%	99.5%	97.8%	94.0%	92.3%	97.4%	92.6%	100.0%	98.7%	97.4%	98.1%	82.8%	92.0%	99.7%
	2019	99.3%	99.3%	100.0%	98.9%	96.4%	98.4%	90.3%	97.7%	96.3%	97.9%	99.8%	96.2%	90.1%	97.8%
	2020	98.2%	100.0%	95.8%	90.0%	96.0%	99.3%	96.0%	99.9%	97.6%	100.0%	87.0%	96.4%	98.2%	98.2%
	2021	100.0%	100.0%	98.2%	98.8%	99.7%	96.8%	97.2%	99.2%	96.7%	98.0%	91.9%	95.1%	100.0%	99.1%
	2022	91.3%	81.6%	96.6%	98.5%	93.5%	97.4%	99.5%	95.8%	98.0%	90.5%	98.1%	96.0%	91.3%	95.0%
	2023	100.0%	94.4%	99.0%	97.6%	100.0%	96.3%	99.7%	99.6%	99.7%	86.6%	91.2%	100.0%	93.6%	99.6%
	2024	85.5%	90.8%	92.7%	95.2%	99.8%	98.6%	98.5%	93.7%	94.3%	97.1%	94.9%	84.4%	79.9%	98.5%
	2025	94.0%	100.0%	100.0%	89.5%	94.4%	97.2%	96.0%	99.5%	88.7%	95.9%	94.7%	93.5%	93.1%	96.0%
Projected	2026	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2027	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2028	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2029	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2030	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2031	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2032	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2033	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2034	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2035	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2016-2025	94.0%	96.3%	97.0%	95.6%	96.7%	97.5%	96.7%	98.3%	96.8%	95.6%	94.3%	93.2%	91.5%	98.2%
	2026-2035	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%

FMPA 2026 Load Forecast - High Economic Case - Ft Pierce

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

	Fiscal Year	Residential						General Service						Res. Lights		City Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	238,720		23,218		10,282		307,623		5,082		60.5		6,030		3,981		556,354		26,797	4.6%	583,151	
	2017	235,521	-1.3%	23,205	-0.1%	10,150	-1.3%	308,779	0.4%	5,083	0.0%	60.7	0.4%	6,227	3.3%	3,900	-2.0%	554,427	-0.3%	15,208	2.7%	569,635	-2.3%
	2018	233,074	-1.0%	23,184	-0.1%	10,053	-1.0%	300,684	-2.6%	5,081	0.0%	59.2	-2.6%	6,227	0.0%	3,910	0.3%	543,895	-1.9%	28,823	5.0%	572,718	0.5%
	2019	246,354	5.7%	23,402	0.9%	10,527	4.7%	313,050	4.1%	5,125	0.9%	61.1	3.2%	5,979	-4.0%	4,019	2.8%	569,402	4.7%	8,648	1.5%	578,050	0.9%
	2020	252,227	2.4%	23,586	0.8%	10,694	1.6%	305,170	-2.5%	5,163	0.7%	59.1	-3.2%	5,457	-8.7%	4,020	0.0%	566,874	-0.4%	21,818	3.7%	588,692	1.8%
	2021	254,716	1.0%	23,715	0.5%	10,741	0.4%	312,971	2.6%	5,175	0.2%	60.5	2.3%	5,224	-4.3%	4,018	0.0%	576,929	1.8%	18,819	3.2%	595,748	1.2%
	2022	253,950	-0.3%	23,814	0.4%	10,664	-0.7%	316,493	1.1%	5,201	0.5%	60.9	0.6%	5,006	-4.2%	4,003	-0.4%	579,452	0.4%	19,576	3.3%	599,028	0.6%
	2023	255,391	0.6%	24,025	0.9%	10,630	-0.3%	320,146	1.2%	5,208	0.1%	61.5	1.0%	4,807	-4.0%	3,967	-0.9%	584,311	0.8%	26,441	4.3%	610,752	2.0%
	2024	254,456	-0.4%	24,381	1.5%	10,437	-1.8%	320,491	0.1%	5,236	0.5%	61.2	-0.4%	4,596	-4.4%	3,953	-0.4%	583,496	-0.1%	23,761	3.9%	607,257	-0.6%
	2025	259,478	2.0%	24,678	1.2%	10,514	0.7%	325,663	1.6%	5,234	0.0%	62.2	1.7%	4,456	-3.0%	4,004	1.3%	593,601	1.7%	20,171	3.3%	613,772	1.1%
Projected	2026	262,726	1.3%	25,005	1.3%	10,507	-0.1%	329,252	1.1%	5,273	0.7%	62.4	0.4%	4,456	0.0%	4,004	0.0%	600,439	1.2%	21,988	3.5%	622,427	1.4%
	2027	273,221	4.0%	25,278	1.1%	10,808	2.9%	335,015	1.8%	5,312	0.7%	63.1	1.0%	4,456	0.0%	4,004	0.0%	616,696	2.7%	22,738	3.6%	639,434	2.7%
	2028	280,967	2.8%	25,455	0.7%	11,038	2.1%	337,680	0.8%	5,333	0.4%	63.3	0.4%	4,456	0.0%	4,004	0.0%	627,108	1.7%	24,611	3.8%	651,719	1.9%
	2029	287,151	2.2%	25,626	0.7%	11,205	1.5%	339,708	0.6%	5,350	0.3%	63.5	0.3%	4,456	0.0%	4,004	0.0%	635,319	1.3%	23,346	3.5%	658,665	1.1%
	2030	292,468	1.9%	25,790	0.6%	11,340	1.2%	341,783	0.6%	5,366	0.3%	63.7	0.3%	4,456	0.0%	4,004	0.0%	642,711	1.2%	23,583	3.5%	666,294	1.2%
	2031	297,546	1.7%	25,944	0.6%	11,469	1.1%	343,680	0.6%	5,381	0.3%	63.9	0.3%	4,456	0.0%	4,004	0.0%	649,686	1.1%	23,833	3.5%	673,519	1.1%
	2032	302,348	1.6%	26,085	0.5%	11,591	1.1%	345,461	0.5%	5,394	0.2%	64.1	0.3%	4,456	0.0%	4,004	0.0%	656,269	1.0%	25,696	3.8%	681,965	1.3%
	2033	307,002	1.5%	26,221	0.5%	11,708	1.0%	347,193	0.5%	5,405	0.2%	64.2	0.3%	4,456	0.0%	4,004	0.0%	662,655	1.0%	24,301	3.5%	686,956	0.7%
	2034	311,522	1.5%	26,353	0.5%	11,821	1.0%	348,886	0.5%	5,416	0.2%	64.4	0.3%	4,456	0.0%	4,004	0.0%	668,868	0.9%	24,524	3.5%	693,392	0.9%
	2035	315,953	1.4%	26,481	0.5%	11,931	0.9%	350,544	0.5%	5,427	0.2%	64.6	0.3%	4,456	0.0%	4,004	0.0%	674,957	0.9%	24,746	3.5%	699,703	0.9%
	2036	320,218	1.3%	26,604	0.5%	12,036	0.9%	352,149	0.5%	5,436	0.2%	64.8	0.3%	4,456	0.0%	4,004	0.0%	680,827	0.9%	26,642	3.8%	707,469	1.1%
	2037	324,039	1.2%	26,720	0.4%	12,127	0.8%	353,672	0.4%	5,445	0.2%	65.0	0.3%	4,456	0.0%	4,004	0.0%	686,171	0.8%	25,148	3.5%	711,320	0.5%
	2038	327,835	1.2%	26,835	0.4%	12,217	0.7%	355,168	0.4%	5,454	0.2%	65.1	0.3%	4,456	0.0%	4,004	0.0%	691,462	0.8%	25,338	3.5%	716,800	0.8%
	2039	331,429	1.1%	26,947	0.4%	12,299	0.7%	356,641	0.4%	5,461	0.1%	65.3	0.3%	4,456	0.0%	4,004	0.0%	696,529	0.7%	25,524	3.5%	722,053	0.7%
	2040	335,359	1.2%	27,058	0.4%	12,394	0.8%	358,088	0.4%	5,469	0.1%	65.5	0.3%	4,456	0.0%	4,004	0.0%	701,907	0.8%	27,459	3.8%	729,366	1.0%
	2041	339,204	1.1%	27,166	0.4%	12,486	0.7%	359,495	0.4%	5,476	0.1%	65.6	0.3%	4,456	0.0%	4,004	0.0%	707,159	0.7%	25,909	3.5%	733,068	0.5%
	2042	342,875	1.1%	27,269	0.4%	12,574	0.7%	360,860	0.4%	5,483	0.1%	65.8	0.3%	4,456	0.0%	4,004	0.0%	712,195	0.7%	26,090	3.5%	738,285	0.7%
	2043	346,512	1.1%	27,372	0.4%	12,659	0.7%	362,178	0.4%	5,489	0.1%	66.0	0.3%	4,456	0.0%	4,004	0.0%	717,150	0.7%	26,270	3.5%	743,420	0.7%
	2044	350,212	1.1%	27,474	0.4%	12,747	0.7%	363,486	0.4%	5,495	0.1%	66.1	0.3%	4,456	0.0%	4,004	0.0%	722,159	0.7%	28,241	3.8%	750,399	0.9%
	2045	354,015	1.1%	27,578	0.4%	12,837	0.7%	364,774	0.4%	5,501	0.1%	66.3	0.2%	4,456	0.0%	4,004	0.0%	727,249	0.7%	26,637	3.5%	753,885	0.5%
CAGR	2016-2025		0.9%		0.7%		0.2%		0.6%		0.3%		0.3%		-3.3%		0.1%		0.7%		3.5%		0.6%
	2026-2035		2.1%		0.6%		1.4%		0.7%		0.3%		0.4%		0.0%		0.0%		1.3%		3.6%		1.3%
	2036-2045		1.1%		0.4%		0.7%		0.4%		0.1%		0.3%		0.0%		0.0%		0.7%		3.6%		0.7%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Ft. Pierce

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

	Year	Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
		Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	583,151	-	569,686	-	-2.3%	94.0	-	86.9	-	-7.5%	109.8	-	106.3		-3.2%
	2017	569,635	-2.3%	557,490	-2.1%	-2.1%	66.4	-29.3%	83.0	-4.5%	24.9%	111.8	1.8%	115.9	9.0%	3.6%
	2018	572,718	0.5%	565,292	1.4%	-1.3%	92.9	39.8%	81.8	-1.5%	-12.0%	111.2	-0.6%	116.9	0.9%	5.1%
	2019	578,050	0.9%	565,948	0.1%	-2.1%	79.7	-14.2%	96.4	17.9%	21.0%	110.1	-0.9%	107.9	-7.7%	-2.0%
	2020	588,692	1.8%	567,670	0.3%	-3.6%	89.4	12.1%	94.2	-2.2%	5.5%	114.4	3.9%	111.4	3.2%	-2.7%
	2021	595,748	1.2%	586,663	3.3%	-1.5%	96.4	7.9%	95.2	1.0%	-1.2%	114.1	-0.2%	111.5	0.1%	-2.3%
	2022	599,028	0.6%	596,871	1.7%	-0.4%	92.4	-4.2%	91.1	-4.4%	-1.4%	112.8	-1.2%	118.5	6.3%	5.1%
	2023	610,752	2.0%	610,368	2.3%	-0.1%	85.6	-7.3%	92.8	1.9%	8.4%	124.1	10.0%	114.2	-3.6%	-7.9%
	2024	607,257	-0.6%	607,841	-0.4%	0.1%	66.7	-22.1%	77.3	-16.7%	15.9%	120.5	-2.9%	112.7	-1.3%	-6.4%
	2025	613,772	1.1%	612,709	0.8%	-0.2%	82.9	24.2%	94.8	22.6%	14.4%	118.8	-1.4%	119.0	5.5%	0.1%
Projected	2026	618,705	0.8%	618,705	1.0%		85.5	3.2%	85.5	-9.8%		119.7	0.8%	119.7	0.6%	
	2027			625,055	1.0%				86.4	1.0%				121.0	1.1%	
	2028			626,820	0.3%				86.6	0.2%				120.8	-0.1%	
	2029			626,153	-0.1%				86.6	0.0%				121.1	0.2%	
	2030			627,906	0.3%				86.9	0.3%				121.4	0.3%	
	2031			629,802	0.3%				87.2	0.3%				121.8	0.3%	
	2032			633,223	0.5%				87.5	0.4%				122.2	0.3%	
	2033			633,705	0.1%				87.7	0.3%				122.6	0.3%	
	2034			635,753	0.3%				88.0	0.4%				122.9	0.3%	
	2035			637,930	0.3%				88.4	0.3%				123.4	0.4%	
	2036			641,556	0.6%				88.7	0.4%				123.7	0.3%	
	2037			641,731	0.0%				88.9	0.3%				124.1	0.3%	
	2038			643,476	0.3%				89.2	0.3%				124.4	0.2%	
	2039			645,093	0.3%				89.5	0.3%				124.7	0.3%	
	2040			648,593	0.5%				89.8	0.4%				125.1	0.3%	
	2041			648,967	0.1%				90.1	0.3%				125.5	0.3%	
	2042			650,783	0.3%				90.4	0.3%				125.8	0.3%	
	2043			652,564	0.3%				90.6	0.3%				126.2	0.3%	
	2044			656,046	0.5%				91.0	0.3%				126.5	0.3%	
	2045			656,547	0.1%				91.2	0.3%				126.9	0.3%	
CAGR [3]	2016-2025		0.6%		0.8%			-1.4%		1.0%			0.9%		1.3%	
	2026-2035				0.3%					0.4%					0.3%	
	2036-2045				0.3%					0.3%					0.3%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Ft. Pierce

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	583,151	-	583,151	-	94.0	111.7	94.0	111.7	94.0	109.8	96.1	109.8
	2017	569,635	-2.3%	569,635	-2.3%	86.7	111.8	86.7	111.8	66.4	111.8	85.4	111.8
	2018	572,718	0.5%	572,718	0.5%	101.0	111.6	101.0	111.6	92.9	111.2	92.9	111.2
	2019	578,050	0.9%	578,050	0.9%	88.4	112.6	88.4	112.6	79.7	110.1	92.1	110.1
	2020	588,692	1.8%	588,692	1.8%	91.0	116.4	91.0	116.4	89.4	114.4	92.0	114.4
	2021	595,748	1.2%	595,748	1.2%	96.4	115.2	96.4	115.2	96.4	114.1	96.4	114.1
	2022	599,028	0.6%	599,028	0.6%	101.2	118.8	101.2	118.8	92.4	112.8	92.4	112.8
	2023	610,752	2.0%	610,752	2.0%	91.5	124.6	91.5	124.6	85.6	124.1	96.0	124.1
	2024	607,257	-0.6%	607,257	-0.6%	83.5	122.4	83.5	122.4	66.7	120.5	85.8	120.5
	2025	613,772	1.1%	610,495	0.5%	89.1	123.7	99.6	119.1	82.9	118.8	86.8	116.3
Projected	2026	618,705	0.8%	614,496	0.7%	98.7	121.8	100.0	120.8	85.5	119.7	87.0	118.0
	2027	625,055	1.0%	625,661	1.8%	99.7	123.1	102.3	122.5	86.4	121.0	89.0	119.6
	2028	626,820	0.3%	628,594	0.5%	99.9	122.9	102.7	122.6	86.6	120.8	89.5	119.7
	2029	626,153	-0.1%	627,438	-0.2%	99.9	123.2	102.9	122.6	86.6	121.1	89.6	119.7
	2030	627,906	0.3%	627,363	0.0%	100.2	123.5	103.1	122.5	86.9	121.4	89.8	119.6
	2031	629,802	0.3%	626,960	-0.1%	100.6	123.9	103.2	122.4	87.2	121.8	89.9	119.4
	2032	633,223	0.5%	627,919	0.2%	100.9	124.3	103.3	122.2	87.5	122.2	90.0	119.3
	2033	633,705	0.1%	626,078	-0.3%	101.2	124.7	103.4	122.1	87.7	122.6	90.1	119.2
	2034	635,753	0.3%	627,468	0.2%	101.6	125.1	103.7	122.4	88.0	122.9	90.3	119.5
	2035	637,930	0.3%	630,192	0.4%	101.9	125.5	104.1	123.0	88.4	123.4	90.7	120.0
	2036	641,556	0.6%	635,072	0.8%	102.4	125.9	104.6	123.7	88.7	123.7	95.0	120.7
	2037	641,731	0.0%	636,554	0.2%	102.6	126.3	104.9	124.3	88.9	124.1	95.7	121.3
	2038	643,476	0.3%	639,378	0.4%	102.9	126.6	105.3	124.9	89.2	124.4	96.3	121.8
	2039	645,093	0.3%	641,778	0.4%	103.2	126.9	105.7	125.3	89.5	124.7	96.9	122.3
	2040	648,593	0.5%	645,591	0.6%	103.6	127.3	106.2	125.8	89.8	125.1	97.5	122.7
	2041	648,967	0.1%	646,443	0.1%	103.9	127.7	106.6	126.2	90.1	125.5	98.1	123.2
	2042	650,783	0.3%	648,818	0.4%	104.2	128.0	107.0	126.7	90.4	125.8	98.7	123.6
	2043	652,564	0.3%	651,138	0.4%	104.6	128.4	107.4	127.2	90.6	126.2	99.2	124.0
	2044	656,046	0.5%	655,151	0.6%	104.9	128.7	107.8	127.6	91.0	126.5	99.8	124.5
	2045	656,547	0.1%			105.2	129.2			91.2	126.9		
CAGR[2]	Historical		0.6%		0.5%	-0.6%	1.1%	-1.5%	1.1%	2.8%	0.8%	0.1%	1.1%
	1st 10 Prj Yrs		0.3%		0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%
	2nd 10 Prj Yrs		0.3%		0.4%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%	1.1%	0.4%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Ft. Pierce

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	40,643	38,560	43,189	43,820	49,515	54,253	61,309	59,072	54,220	48,041	39,816	42,331	574,770	583,151
	2017	41,027	36,811	41,794	45,276	52,452	52,155	58,048	59,507	52,377	50,982	41,334	41,290	573,055	569,635
	2018	43,109	39,736	40,177	43,551	47,273	52,662	57,741	58,485	56,377	53,557	43,271	40,240	576,179	572,718
	2019	40,509	38,311	41,264	45,160	52,488	54,795	57,839	56,736	53,881	53,807	40,981	39,938	575,707	578,050
	2020	40,859	39,783	46,452	44,840	49,227	55,498	59,308	60,912	57,087	54,515	44,915	41,087	594,482	588,692
	2021	40,834	40,222	44,925	45,369	53,390	55,222	59,589	61,118	54,563	52,614	39,483	42,337	589,666	595,748
	2022	42,274	38,351	46,263	46,353	54,969	56,227	62,444	63,280	54,433	48,993	46,125	43,273	602,986	599,028
	2023	42,962	40,449	47,306	48,408	53,105	56,263	62,289	64,508	57,072	51,123	43,882	40,628	607,994	610,752
	2024	41,130	38,049	44,856	45,818	58,455	57,569	64,185	62,172	59,388	51,198	45,898	41,212	609,931	607,257
	2025	43,476	39,978	42,906	48,098	57,635	58,685	62,807	64,787	57,093	52,585	44,579	43,267	615,896	613,772
Projected	2026	46,241	41,255	47,129	46,955	54,266	57,807	63,560	64,010	57,051	52,635	44,874	43,507	619,289	618,705
	2027	46,728	41,825	47,808	47,631	54,986	58,513	64,328	64,681	57,541	52,895	45,044	43,614	625,593	625,055
	2028	46,813	43,362	47,780	47,605	54,959	58,456	64,247	64,567	57,478	52,874	45,022	43,632	626,794	626,820
	2029	46,846	41,892	47,836	47,692	55,077	58,578	64,361	64,722	57,620	53,047	45,205	43,808	626,686	626,153
	2030	47,007	42,023	47,958	47,786	55,176	58,688	64,520	64,900	57,787	53,198	45,333	43,956	628,332	627,906
	2031	47,166	42,165	48,101	47,929	55,345	58,858	64,709	65,091	57,950	53,353	45,461	44,099	630,227	629,802
	2032	47,323	43,827	48,242	48,070	55,513	59,028	64,901	65,287	58,120	53,514	45,595	44,252	633,671	633,223
	2033	47,488	42,452	48,390	48,219	55,691	59,208	65,104	65,494	58,299	53,685	45,736	44,411	634,177	633,705
	2034	47,660	42,605	48,543	48,371	55,871	59,389	65,307	65,699	58,474	53,859	45,880	44,568	636,227	635,753
	2035	47,832	42,759	48,703	48,533	56,064	59,589	65,533	65,932	58,678	54,050	46,039	44,743	638,456	637,930
Projected	2036	48,017	44,469	48,864	48,689	56,243	59,765	65,724	66,119	58,832	54,190	46,151	44,868	641,932	641,556
	2037	48,154	43,044	48,989	48,816	56,397	59,922	65,903	66,304	58,994	54,345	46,280	45,015	642,162	641,731
	2038	48,311	43,180	49,122	48,947	56,548	60,071	66,066	66,464	59,128	54,467	46,379	45,129	643,811	643,476
	2039	48,438	43,295	49,237	49,065	56,693	60,220	66,238	66,644	59,287	54,619	46,505	45,274	645,516	645,093
	2040	48,596	45,009	49,378	49,207	56,863	60,395	66,437	66,847	59,462	54,788	46,643	45,425	649,051	648,593
	2041	48,758	43,582	49,522	49,350	57,032	60,568	66,630	67,041	59,628	54,943	46,768	45,562	649,383	648,967
	2042	48,906	43,714	49,655	49,483	57,190	60,731	66,814	67,228	59,790	55,091	46,888	45,694	651,184	650,783
	2043	49,049	43,843	49,784	49,612	57,346	60,893	66,997	67,415	59,951	55,245	47,013	45,829	652,977	652,564
	2044	49,196	45,569	49,919	49,749	57,511	61,067	67,197	67,620	60,131	55,418	47,156	45,979	656,512	656,046
	2045	49,357	44,123	50,072	49,903	57,693	61,262	67,416	67,843	60,327	55,602	47,306	46,133	657,035	656,547

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.1%	6.7%	7.5%	7.6%	8.6%	9.4%	10.7%	10.3%	9.4%	8.4%	6.9%	7.4%	100.0%
	2017	7.2%	6.4%	7.3%	7.9%	9.2%	9.1%	10.1%	10.4%	9.1%	8.9%	7.2%	7.2%	100.0%
	2018	7.5%	6.9%	7.0%	7.6%	8.2%	9.1%	10.0%	10.2%	9.8%	9.3%	7.5%	7.0%	100.0%
	2019	7.0%	6.7%	7.2%	7.8%	9.1%	9.5%	10.0%	9.9%	9.4%	9.3%	7.1%	6.9%	100.0%
	2020	6.9%	6.7%	7.8%	7.5%	8.3%	9.3%	10.0%	10.2%	9.6%	9.2%	7.6%	6.9%	100.0%
	2021	6.9%	6.8%	7.6%	7.7%	9.1%	9.4%	10.1%	10.4%	9.3%	8.9%	6.7%	7.2%	100.0%
	2022	7.0%	6.4%	7.7%	7.7%	9.1%	9.3%	10.4%	10.5%	9.0%	8.1%	7.6%	7.2%	100.0%
	2023	7.1%	6.7%	7.8%	8.0%	8.7%	9.3%	10.2%	10.6%	9.4%	8.4%	7.2%	6.7%	100.0%
	2024	6.7%	6.2%	7.4%	7.5%	9.6%	9.4%	10.5%	10.2%	9.7%	8.4%	7.5%	6.8%	100.0%
	2025	7.1%	6.5%	7.0%	7.8%	9.4%	9.5%	10.2%	10.5%	9.3%	8.5%	7.2%	7.0%	100.0%
Projected	2026	7.5%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2027	7.5%	6.7%	7.6%	7.6%	8.8%	9.4%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2028	7.5%	6.9%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.4%	7.2%	7.0%	100.0%
	2029	7.5%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2030	7.5%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2031	7.5%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2032	7.5%	6.9%	7.6%	7.6%	8.8%	9.3%	10.2%	10.3%	9.2%	8.4%	7.2%	7.0%	100.0%
	2033	7.5%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2034	7.5%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
	2035	7.5%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
Avg.	2016-2025	7.0%	6.6%	7.4%	7.7%	8.9%	9.3%	10.2%	10.3%	9.4%	8.7%	7.3%	7.0%	100.0%
	2026-2035	7.5%	6.7%	7.6%	7.6%	8.8%	9.3%	10.3%	10.3%	9.2%	8.5%	7.2%	7.0%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - Low Economic Case

Ft. Pierce

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	87.6	94.0	90.2	92.2	101.2	107.8	111.7	110.3	104.5	99.0	84.3	86.7	94.0	111.7
	2017	83.2	79.2	88.5	96.6	106.1	105.1	108.4	111.8	109.0	101.1	85.8	81.9	86.7	111.8
	2018	101.0	83.3	87.9	91.9	91.0	108.2	111.6	111.2	108.6	103.3	93.9	88.4	101.0	111.6
	2019	80.3	87.8	85.5	92.4	103.7	111.9	112.0	110.6	112.6	101.5	96.5	80.2	88.4	112.6
	2020	91.0	88.9	96.0	103.6	102.6	115.2	114.7	115.3	116.4	105.9	93.5	77.7	91.0	116.4
	2021	78.7	96.4	96.6	95.4	107.3	109.8	115.2	115.0	111.4	107.0	87.3	81.4	96.4	115.2
	2022	101.2	85.6	93.2	97.3	109.5	115.8	116.2	118.8	116.4	102.8	102.4	89.3	101.2	118.8
	2023	88.2	91.5	97.0	97.9	110.9	118.3	118.7	124.6	114.5	109.2	94.1	83.5	91.5	124.6
	2024	78.0	78.7	92.3	99.5	111.4	115.2	122.4	118.2	115.3	112.0	100.2	81.5	83.5	122.4
	2025	88.2	89.1	94.8	99.0	117.1	115.9	123.7	122.7	113.2	110.0	100.4	86.7	89.1	123.7
Projected	2026	90.9	98.7	94.0	102.1	112.0	116.5	119.7	121.8	117.8	108.4	99.0	87.5	98.7	121.8
	2027	91.8	99.7	95.1	103.3	113.2	117.8	121.0	123.1	119.1	109.7	100.2	87.7	99.7	123.1
	2028	91.9	99.9	95.1	103.2	113.1	117.6	120.8	122.9	119.0	109.6	100.1	87.7	99.9	122.9
	2029	91.9	99.9	95.4	103.5	113.4	117.9	121.1	123.2	119.2	109.9	100.4	88.0	99.9	123.2
	2030	92.3	100.2	95.7	103.8	113.7	118.2	121.4	123.5	119.6	110.2	100.8	88.3	100.2	123.5
	2031	92.6	100.6	96.1	104.1	114.1	118.6	121.8	123.9	119.9	110.5	101.2	88.6	100.6	123.9
	2032	92.9	100.9	96.5	104.5	114.5	118.9	122.2	124.3	120.3	110.9	101.6	88.9	100.9	124.3
	2033	93.2	101.2	96.9	104.9	115.0	119.3	122.5	124.7	120.7	111.3	102.0	89.2	101.2	124.7
	2034	93.5	101.6	97.3	105.3	115.4	119.7	122.9	125.1	121.0	111.8	102.4	89.5	101.6	125.1
	2035	93.8	101.9	97.7	105.7	115.8	120.1	123.4	125.5	121.5	112.2	102.9	89.9	101.9	125.5
Projected	2036	94.2	102.4	98.1	106.0	116.2	120.5	123.7	125.9	121.8	112.6	103.3	90.1	102.4	125.9
	2037	94.5	102.6	98.5	106.4	116.6	120.8	124.1	126.3	122.2	112.9	103.7	90.4	102.6	126.3
	2038	94.8	102.9	98.8	106.7	116.9	121.1	124.4	126.6	122.5	113.2	104.0	90.7	102.9	126.6
	2039	95.0	103.2	99.2	107.0	117.3	121.4	124.7	126.9	122.8	113.6	104.4	91.0	103.2	126.9
	2040	95.4	103.6	99.6	107.4	117.7	121.8	125.1	127.3	123.2	114.0	104.8	91.3	103.6	127.3
	2041	95.7	103.9	100.0	107.8	118.1	122.1	125.5	127.7	123.5	114.4	105.2	91.6	103.9	127.7
	2042	96.0	104.2	100.3	108.1	118.5	122.5	125.8	128.0	123.9	114.7	105.6	91.8	104.2	128.0
	2043	96.3	104.6	100.7	108.4	118.8	122.8	126.1	128.4	124.2	115.1	105.9	92.2	104.6	128.4
	2044	96.6	104.9	101.1	108.8	119.2	123.2	126.5	128.7	124.6	115.4	106.3	92.4	104.9	128.7
	2045	96.9	105.2	101.4	109.2	119.6	123.6	126.9	129.2	125.0	115.8	106.7	92.8	105.2	129.2

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	62.4%	58.9%	64.4%	66.0%	65.8%	69.9%	73.7%	72.0%	72.1%	65.2%	65.6%	65.6%	69.8%	59.6%
	2017	66.3%	69.2%	63.5%	65.1%	66.5%	68.9%	72.0%	71.5%	66.8%	67.8%	66.9%	67.8%	75.4%	58.1%
	2018	57.4%	71.0%	61.5%	65.8%	69.8%	67.6%	69.6%	70.7%	72.1%	69.7%	64.0%	61.2%	65.1%	58.6%
	2019	67.8%	64.9%	64.8%	67.9%	68.0%	68.0%	69.4%	68.9%	66.4%	71.3%	59.0%	66.9%	74.3%	58.6%
	2020	60.3%	64.3%	65.0%	60.1%	64.5%	66.9%	69.5%	71.0%	68.1%	69.2%	66.7%	71.1%	74.5%	57.7%
	2021	69.8%	62.1%	62.5%	66.0%	66.9%	69.8%	69.5%	71.4%	68.0%	66.1%	62.8%	69.9%	69.8%	59.0%
	2022	56.1%	66.7%	66.7%	66.1%	67.5%	67.4%	72.2%	71.6%	64.9%	64.1%	62.5%	65.2%	68.0%	57.6%
	2023	65.5%	65.8%	65.6%	68.7%	64.3%	66.1%	70.5%	69.6%	69.3%	62.9%	64.8%	65.4%	75.9%	56.0%
	2024	70.8%	69.5%	65.4%	63.9%	70.5%	69.4%	70.5%	70.7%	71.5%	61.5%	63.6%	68.0%	83.3%	56.7%
	2025	66.3%	66.8%	60.8%	67.5%	66.2%	70.3%	68.2%	71.0%	70.1%	64.2%	61.7%	67.1%	78.9%	56.6%
Projected	2026	68.4%	62.2%	67.4%	63.9%	65.1%	68.9%	71.4%	70.7%	67.2%	65.2%	63.0%	66.8%	71.6%	58.0%
	2027	68.4%	62.4%	67.6%	64.1%	65.3%	69.0%	71.5%	70.6%	67.1%	64.8%	62.5%	66.9%	71.6%	58.0%
	2028	68.4%	62.4%	67.6%	64.1%	65.3%	69.0%	71.5%	70.6%	67.1%	64.9%	62.5%	66.9%	71.6%	58.2%
	2029	68.5%	62.4%	67.4%	64.0%	65.3%	69.0%	71.4%	70.6%	67.1%	64.9%	62.5%	66.9%	71.6%	58.0%
	2030	68.5%	62.4%	67.4%	64.0%	65.2%	69.0%	71.4%	70.6%	67.1%	64.9%	62.5%	66.9%	71.6%	58.0%
	2031	68.5%	62.4%	67.3%	63.9%	65.2%	68.9%	71.4%	70.6%	67.1%	64.9%	62.4%	66.9%	71.5%	58.0%
	2032	68.5%	62.4%	67.2%	63.9%	65.1%	68.9%	71.4%	70.6%	67.1%	64.8%	62.3%	66.9%	71.7%	58.2%
	2033	68.5%	62.4%	67.1%	63.9%	65.1%	68.9%	71.4%	70.6%	67.1%	64.8%	62.3%	66.9%	71.5%	58.0%
	2034	68.5%	62.4%	67.1%	63.8%	65.1%	68.9%	71.4%	70.6%	67.1%	64.8%	62.2%	66.9%	71.5%	58.0%
	2035	68.5%	62.4%	67.0%	63.8%	65.1%	68.9%	71.4%	70.6%	67.1%	64.8%	62.1%	66.9%	71.5%	58.0%
Avg.	2016-2025	64.3%	65.9%	64.0%	65.7%	67.0%	68.4%	70.5%	70.8%	68.9%	66.2%	63.8%	66.8%	73.5%	57.9%
	2026-2035	68.5%	62.4%	67.3%	63.9%	65.2%	69.0%	71.4%	70.6%	67.1%	64.9%	62.4%	66.9%	71.6%	58.0%

FMPA 2026 Load Forecast - Low Economic Case

Ft. Pierce

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	87.6	94.0	84.4	88.2	96.0	104.9	109.8	107.6	102.3	93.6	78.2	80.1	94.0	109.8
	2017	66.4	77.0	85.4	94.3	105.6	100.9	106.6	111.8	109.0	99.0	81.3	78.0	66.4	111.8
	2018	92.9	82.8	85.9	86.4	84.0	105.5	103.3	111.2	107.2	100.6	92.1	73.2	92.9	111.2
	2019	79.7	87.2	85.5	91.4	100.0	110.1	101.1	108.1	108.5	99.3	96.3	77.1	79.7	110.1
	2020	89.4	88.9	92.0	93.2	98.4	114.4	110.2	115.2	113.6	105.9	81.3	74.9	89.4	114.4
	2021	78.7	96.4	94.9	94.3	107.0	106.3	111.9	114.1	107.7	104.8	80.2	77.5	96.4	114.1
	2022	92.4	69.8	90.1	95.9	102.4	112.8	115.6	113.8	114.1	93.0	100.5	85.6	92.4	112.8
	2023	88.2	86.4	96.0	95.6	110.9	113.9	118.4	124.1	114.1	94.6	85.8	83.5	85.6	124.1
	2024	66.7	71.4	85.5	94.7	111.2	113.5	120.5	110.7	108.7	108.8	95.1	68.8	66.7	120.5
	2025	82.9	89.1	94.8	88.7	110.5	112.7	118.8	122.1	100.4	105.5	95.1	81.0	82.9	118.8
Projected	2026	85.5	95.1	91.2	97.6	108.2	113.6	115.7	119.7	114.1	104.0	93.7	81.8	85.5	119.7
	2027	86.4	96.0	92.3	98.7	109.4	114.8	116.9	121.0	115.3	105.2	94.8	82.0	86.4	121.0
	2028	86.6	96.2	92.2	98.6	109.3	114.7	116.8	120.8	115.2	105.1	94.8	82.0	86.6	120.8
	2029	86.6	96.2	92.5	98.9	109.6	114.9	117.0	121.1	115.4	105.3	95.1	82.3	86.6	121.1
	2030	86.9	96.5	92.8	99.2	109.9	115.2	117.3	121.4	115.7	105.6	95.4	82.5	86.9	121.4
	2031	87.2	96.8	93.2	99.5	110.3	115.6	117.7	121.8	116.1	106.0	95.8	82.8	87.2	121.8
	2032	87.5	97.2	93.6	99.9	110.7	115.9	118.0	122.2	116.4	106.4	96.2	83.1	87.5	122.2
	2033	87.7	97.5	94.0	100.2	111.1	116.3	118.4	122.6	116.8	106.8	96.6	83.4	87.7	122.6
	2034	88.0	97.8	94.4	100.6	111.5	116.6	118.8	122.9	117.2	107.2	97.0	83.7	88.0	122.9
	2035	88.4	98.2	94.8	101.0	111.9	117.1	119.2	123.4	117.6	107.6	97.4	84.0	88.4	123.4
Projected	2036	88.7	98.6	95.2	101.3	112.3	117.4	119.6	123.7	117.9	107.9	97.8	84.2	88.7	123.7
	2037	88.9	98.8	95.6	101.7	112.7	117.7	119.9	124.1	118.2	108.3	98.2	84.5	88.9	124.1
	2038	89.2	99.1	95.9	102.0	113.0	118.0	120.2	124.4	118.5	108.6	98.5	84.7	89.2	124.4
	2039	89.5	99.4	96.3	102.3	113.4	118.3	120.5	124.7	118.8	108.9	98.8	85.1	89.5	124.7
	2040	89.8	99.7	96.6	102.6	113.7	118.7	120.9	125.1	119.2	109.3	99.2	85.3	89.8	125.1
	2041	90.1	100.1	97.0	103.0	114.1	119.0	121.2	125.5	119.5	109.6	99.6	85.6	90.1	125.5
	2042	90.4	100.4	97.3	103.3	114.5	119.3	121.5	125.8	119.9	110.0	99.9	85.9	90.4	125.8
	2043	90.6	100.7	97.7	103.6	114.8	119.7	121.9	126.2	120.2	110.3	100.3	86.2	90.6	126.2
	2044	91.0	101.0	98.1	103.9	115.2	120.0	122.2	126.5	120.5	110.7	100.6	86.4	91.0	126.5
	2045	91.2	101.3	98.4	104.3	115.6	120.4	122.6	126.9	120.9	111.1	101.0	86.7	91.2	126.9

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	100.0%	100.0%	93.6%	95.7%	94.9%	97.3%	98.3%	97.6%	97.9%	94.5%	92.7%	92.3%	100.0%	98.3%
	2017	79.8%	97.3%	96.6%	97.5%	99.6%	96.0%	98.3%	100.0%	100.0%	97.9%	94.8%	95.2%	76.6%	100.0%
	2018	92.0%	99.5%	97.8%	94.0%	92.3%	97.4%	92.6%	100.0%	98.7%	97.4%	98.1%	82.8%	92.0%	99.7%
	2019	99.3%	99.3%	100.0%	98.9%	96.4%	98.4%	90.3%	97.7%	96.3%	97.9%	99.8%	96.2%	90.1%	97.8%
	2020	98.2%	100.0%	95.8%	90.0%	96.0%	99.3%	96.0%	99.9%	97.6%	100.0%	87.0%	96.4%	98.2%	98.2%
	2021	100.0%	100.0%	98.2%	98.8%	99.7%	96.8%	97.2%	99.2%	96.7%	98.0%	91.9%	95.1%	100.0%	99.1%
	2022	91.3%	81.6%	96.6%	98.5%	93.5%	97.4%	99.5%	95.8%	98.0%	90.5%	98.1%	96.0%	91.3%	95.0%
	2023	100.0%	94.4%	99.0%	97.6%	100.0%	96.3%	99.7%	99.6%	99.7%	86.6%	91.2%	100.0%	93.6%	99.6%
	2024	85.5%	90.8%	92.7%	95.2%	99.8%	98.6%	98.5%	93.7%	94.3%	97.1%	94.9%	84.4%	79.9%	98.5%
	2025	94.0%	100.0%	100.0%	89.5%	94.4%	97.2%	96.0%	99.5%	88.7%	95.9%	94.7%	93.5%	93.1%	96.0%
Projected	2026	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2027	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2028	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2029	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2030	94.1%	96.3%	97.0%	95.6%	96.7%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2031	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2032	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2033	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2034	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2035	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%
	2016-2025	94.0%	96.3%	97.0%	95.6%	96.7%	97.5%	96.7%	98.3%	96.8%	95.6%	94.3%	93.2%	91.5%	98.2%
	2026-2035	94.1%	96.3%	97.0%	95.6%	96.6%	97.5%	96.6%	98.3%	96.8%	95.9%	94.7%	93.5%	86.7%	98.3%

FMPA 2026 Load Forecast - Low Economic Case - Ft Pierce

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

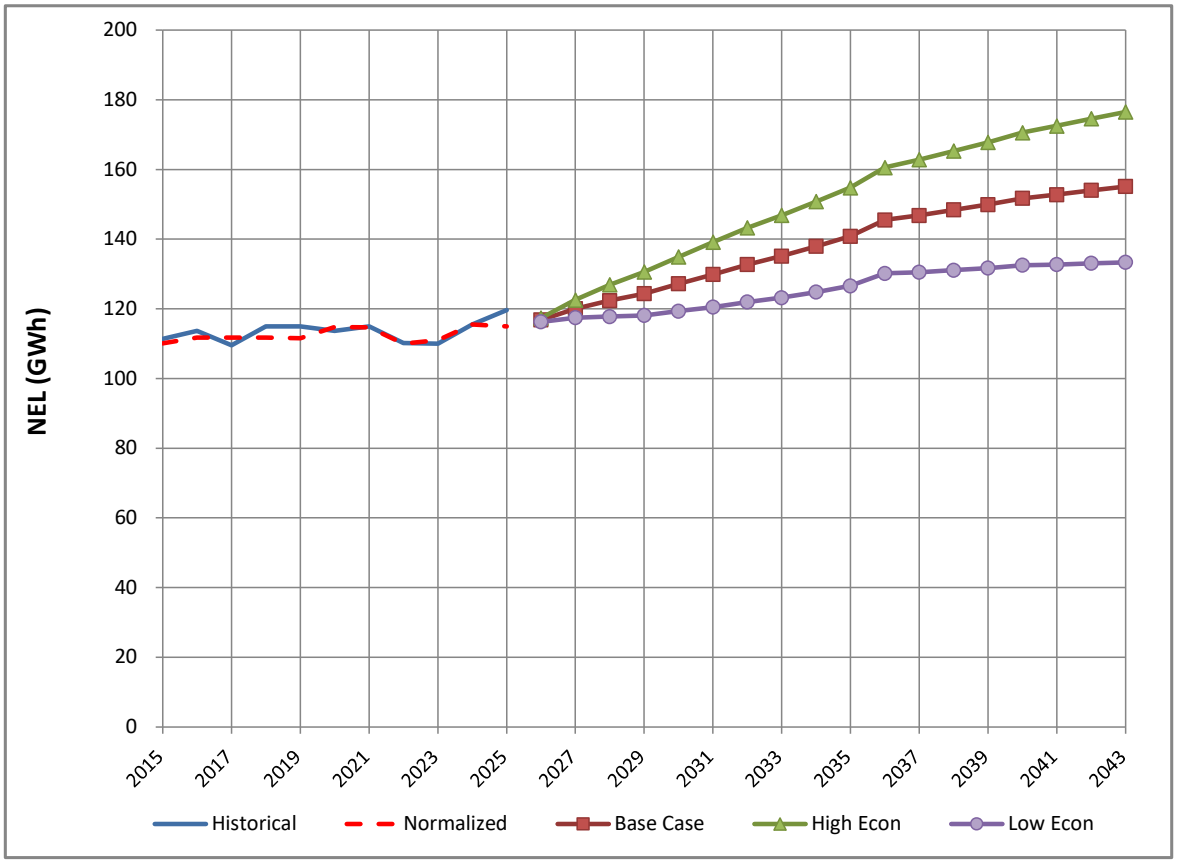
	Fiscal Year	Residential						General Service						Res. Lights		City Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	238,720		23,218		10,282		307,623		5,082		60.5		6,030		3,981		556,354		26,797	4.6%	583,151	
	2017	235,521	-1.3%	23,205	-0.1%	10,150	-1.3%	308,779	0.4%	5,083	0.0%	60.7	0.4%	6,227	3.3%	3,900	-2.0%	554,427	-0.3%	15,208	2.7%	569,635	-2.3%
	2018	233,074	-1.0%	23,184	-0.1%	10,053	-1.0%	300,684	-2.6%	5,081	0.0%	59.2	-2.6%	6,227	0.0%	3,910	0.3%	543,895	-1.9%	28,823	5.0%	572,718	0.5%
	2019	246,354	5.7%	23,402	0.9%	10,527	4.7%	313,050	4.1%	5,125	0.9%	61.1	3.2%	5,979	-4.0%	4,019	2.8%	569,402	4.7%	8,648	1.5%	578,050	0.9%
	2020	252,227	2.4%	23,586	0.8%	10,694	1.6%	305,170	-2.5%	5,163	0.7%	59.1	-3.2%	5,457	-8.7%	4,020	0.0%	566,874	-0.4%	21,818	3.7%	588,692	1.8%
	2021	254,716	1.0%	23,715	0.5%	10,741	0.4%	312,971	2.6%	5,175	0.2%	60.5	2.3%	5,224	-4.3%	4,018	0.0%	576,929	1.8%	18,819	3.2%	595,748	1.2%
	2022	253,950	-0.3%	23,814	0.4%	10,664	-0.7%	316,493	1.1%	5,201	0.5%	60.9	0.6%	5,006	-4.2%	4,003	-0.4%	579,452	0.4%	19,576	3.3%	599,028	0.6%
	2023	255,391	0.6%	24,025	0.9%	10,630	-0.3%	320,146	1.2%	5,208	0.1%	61.5	1.0%	4,807	-4.0%	3,967	-0.9%	584,311	0.8%	26,441	4.3%	610,752	2.0%
	2024	254,456	-0.4%	24,381	1.5%	10,437	-1.8%	320,491	0.1%	5,236	0.5%	61.2	-0.4%	4,596	-4.4%	3,953	-0.4%	583,496	-0.1%	23,761	3.9%	607,257	-0.6%
	2025	259,478	2.0%	24,678	1.2%	10,514	0.7%	325,663	1.6%	5,234	0.0%	62.2	1.7%	4,456	-3.0%	4,004	1.3%	593,601	1.7%	20,171	3.3%	613,772	1.1%
Projected	2026	261,230	0.7%	24,929	1.0%	10,479	-0.3%	327,810	0.7%	5,258	0.5%	62.3	0.2%	4,456	0.0%	4,004	0.0%	597,499	0.7%	21,838	3.5%	619,338	0.9%
	2027	265,151	1.5%	25,001	0.3%	10,606	1.2%	330,171	0.7%	5,263	0.1%	62.7	0.6%	4,456	0.0%	4,004	0.0%	603,782	1.1%	22,191	3.5%	625,973	1.1%
	2028	264,756	-0.1%	25,044	0.2%	10,571	-0.3%	331,155	0.3%	5,269	0.1%	62.8	0.2%	4,456	0.0%	4,004	0.0%	604,371	0.1%	23,659	3.8%	628,031	0.3%
	2029	265,090	0.1%	25,103	0.2%	10,560	-0.1%	331,890	0.2%	5,277	0.1%	62.9	0.1%	4,456	0.0%	4,004	0.0%	605,441	0.2%	22,220	3.5%	627,661	-0.1%
	2030	266,143	0.4%	25,165	0.2%	10,576	0.1%	332,851	0.3%	5,285	0.2%	63.0	0.1%	4,456	0.0%	4,004	0.0%	607,454	0.3%	22,273	3.5%	629,727	0.3%
	2031	267,494	0.5%	25,224	0.2%	10,605	0.3%	333,752	0.3%	5,294	0.2%	63.0	0.1%	4,456	0.0%	4,004	0.0%	609,706	0.4%	22,357	3.5%	632,063	0.4%
	2032	268,911	0.5%	25,276	0.2%	10,639	0.3%	334,621	0.3%	5,301	0.1%	63.1	0.1%	4,456	0.0%	4,004	0.0%	611,992	0.4%	23,962	3.8%	635,954	0.6%
	2033	270,416	0.6%	25,326	0.2%	10,677	0.4%	335,504	0.3%	5,309	0.1%	63.2	0.1%	4,456	0.0%	4,004	0.0%	614,380	0.4%	22,531	3.5%	636,911	0.2%
	2034	271,966	0.6%	25,376	0.2%	10,718	0.4%	336,395	0.3%	5,317	0.1%	63.3	0.1%	4,456	0.0%	4,004	0.0%	616,821	0.4%	22,621	3.5%	639,442	0.4%
	2035	273,563	0.6%	25,425	0.2%	10,760	0.4%	337,291	0.3%	5,325	0.1%	63.3	0.1%	4,456	0.0%	4,004	0.0%	619,314	0.4%	22,714	3.5%	642,028	0.4%
	2036	275,119	0.6%	25,471	0.2%	10,801	0.4%	338,168	0.3%	5,332	0.1%	63.4	0.1%	4,456	0.0%	4,004	0.0%	621,748	0.4%	24,345	3.8%	646,093	0.6%
	2037	276,376	0.5%	25,513	0.2%	10,833	0.3%	338,994	0.2%	5,338	0.1%	63.5	0.1%	4,456	0.0%	4,004	0.0%	623,830	0.3%	22,878	3.5%	646,707	0.1%
	2038	277,678	0.5%	25,554	0.2%	10,866	0.3%	339,816	0.2%	5,345	0.1%	63.6	0.1%	4,456	0.0%	4,004	0.0%	625,953	0.3%	22,954	3.5%	648,907	0.3%
	2039	278,866	0.4%	25,595	0.2%	10,895	0.3%	340,635	0.2%	5,352	0.1%	63.7	0.1%	4,456	0.0%	4,004	0.0%	627,962	0.3%	23,030	3.5%	650,992	0.3%
	2040	280,389	0.5%	25,636	0.2%	10,937	0.4%	341,448	0.2%	5,358	0.1%	63.7	0.1%	4,456	0.0%	4,004	0.0%	630,297	0.4%	24,683	3.8%	654,980	0.6%
	2041	281,873	0.5%	25,675	0.2%	10,978	0.4%	342,237	0.2%	5,364	0.1%	63.8	0.1%	4,456	0.0%	4,004	0.0%	632,569	0.4%	23,200	3.5%	655,769	0.1%
	2042	283,248	0.5%	25,711	0.1%	11,017	0.3%	342,998	0.2%	5,370	0.1%	63.9	0.1%	4,456	0.0%	4,004	0.0%	634,707	0.3%	23,278	3.5%	657,984	0.3%
	2043	284,626	0.5%	25,747	0.1%	11,055	0.3%	343,728	0.2%	5,375	0.1%	63.9	0.1%	4,456	0.0%	4,004	0.0%	636,814	0.3%	23,355	3.5%	660,169	0.3%
	2044	286,081	0.5%	25,784	0.1%	11,095	0.4%	344,460	0.2%	5,381	0.1%	64.0	0.1%	4,456	0.0%	4,004	0.0%	639,001	0.3%	25,023	3.8%	664,024	0.6%
	2045	287,634	0.5%	25,822	0.1%	11,139	0.4%	345,181	0.2%	5,386	0.1%	64.1	0.1%	4,456	0.0%	4,004	0.0%	641,275	0.4%	23,519	3.5%	664,794	0.1%
CAGR	2016-2025		0.9%		0.7%		0.2%		0.6%		0.3%		0.3%		-3.3%		0.1%		0.7%		3.5%		0.6%
	2026-2035		0.5%		0.2%		0.3%		0.3%		0.1%		0.2%		0.0%		0.0%		0.4%		3.6%		0.4%
	2036-2045		0.5%		0.2%		0.3%		0.2%		0.1%		0.1%		0.0%		0.0%		0.3%		3.6%		0.3%

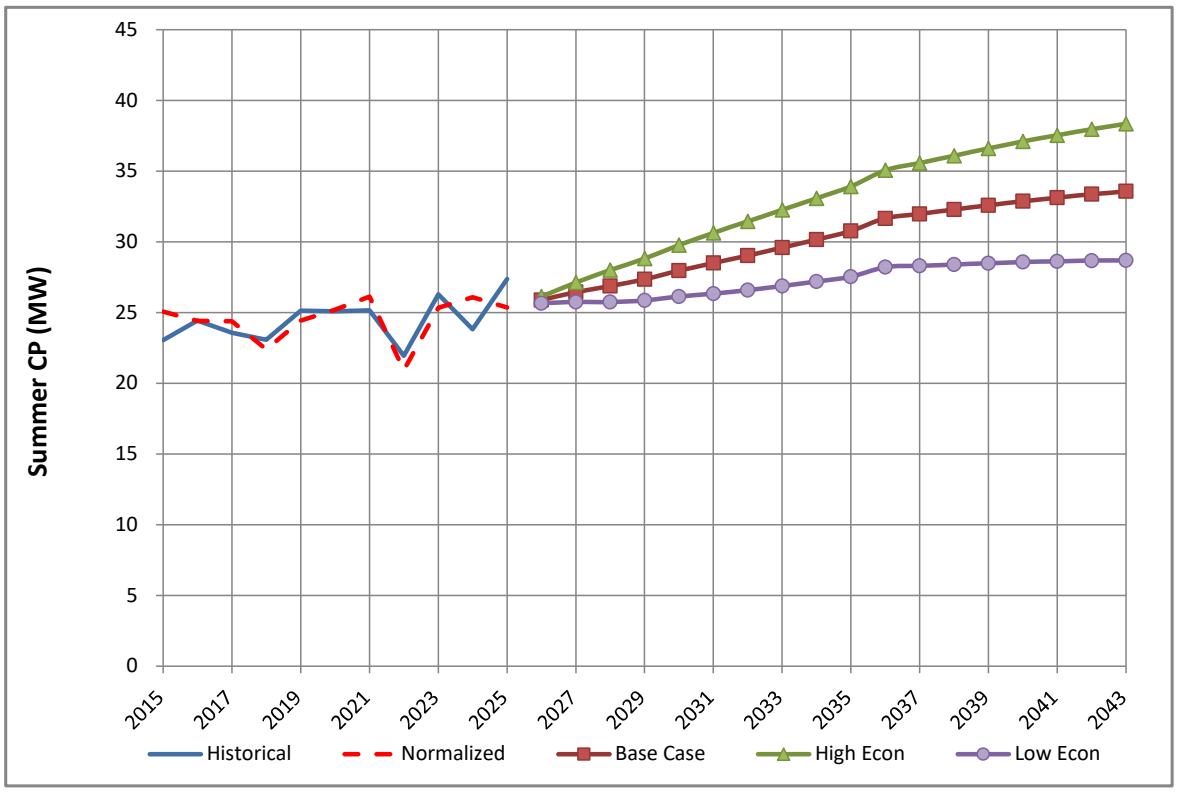
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Green Cove Springs

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Green Cove Springs (Full Req'ts)

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	113,675	-	111,778	-	-1.7%	24.8	-	25.8	-	4.1%	24.4	-	24.4		-0.1%
	2017	109,525	-3.7%	111,698	-0.1%	2.0%	23.7	-4.1%	21.3	-17.4%	-10.4%	23.6	-3.4%	24.4	-0.1%	3.4%
	2018	114,995	5.0%	111,695	0.0%	-2.9%	30.6	28.8%	28.4	33.5%	-7.1%	23.1	-2.1%	22.4	-8.2%	-3.0%
	2019	114,909	-0.1%	111,593	-0.1%	-2.9%	23.2	-24.2%	30.3	6.8%	30.9%	25.1	8.8%	24.8	10.9%	-1.2%
	2020	113,625	-1.1%	114,791	2.9%	1.0%	24.4	5.2%	28.6	-5.6%	17.4%	25.1	-0.2%	25.3	1.9%	0.9%
	2021	114,925	1.1%	114,709	-0.1%	-0.2%	27.6	13.2%	28.9	0.9%	4.7%	25.2	0.3%	26.8	5.7%	6.4%
	2022	110,133	-4.2%	110,056	-4.1%	-0.1%	26.3	-4.7%	24.3	-15.8%	-7.6%	21.9	-12.8%	21.8	-18.4%	-0.5%
	2023	110,026	-0.1%	111,024	0.9%	0.9%	24.5	-6.9%	27.4	12.6%	11.8%	26.3	19.8%	25.7	17.6%	-2.3%
	2024	115,547	5.0%	115,528	4.1%	0.0%	22.8	-7.0%	26.5	-3.3%	16.3%	23.8	-9.4%	26.4	2.8%	10.8%
	2025	118,003	2.1%	114,992	-0.5%	-2.6%	26.3	15.7%	30.7	16.1%	16.7%	27.4	14.9%	25.4	-3.9%	-7.4%
Projected	2026	117,377	-0.5%	117,377	2.1%		26.1	-0.9%	26.1	-15.2%		26.1	-4.6%	26.1	3.0%	
	2027			122,540	4.4%				27.4	5.0%				27.1	3.8%	
	2028			126,885	3.5%				28.2	3.0%				28.0	3.2%	
	2029			130,585	2.9%				29.2	3.5%				28.8	2.9%	
	2030			134,930	3.3%				30.1	3.2%				29.8	3.3%	
	2031			139,124	3.1%				31.1	3.2%				30.6	2.9%	
	2032			143,278	3.0%				31.9	2.5%				31.4	2.6%	
	2033			146,869	2.5%				32.8	3.0%				32.3	2.6%	
	2034			150,793	2.7%				33.7	2.6%				33.1	2.6%	
	2035			154,802	2.7%				34.6	2.6%				33.9	2.5%	
	2036			160,591	3.7%				35.7	3.3%				35.1	3.4%	
	2037			162,822	1.4%				36.3	1.8%				35.6	1.5%	
	2038			165,316	1.5%				36.9	1.5%				36.1	1.5%	
	2039			167,803	1.5%				37.5	1.6%				36.6	1.4%	
	2040			170,591	1.7%				37.9	1.2%				37.1	1.3%	
	2041			172,499	1.1%				38.5	1.7%				37.5	1.2%	
	2042			174,587	1.2%				39.0	1.2%				38.0	1.1%	
	2043			176,510	1.1%				39.5	1.2%				38.4	1.0%	
	2044			178,756	1.3%				39.7	0.7%				38.8	1.1%	
	2045			180,566	1.0%				40.3	1.5%				39.2	1.2%	
CAGR [3]	2016-2025		0.4%		0.3%			0.7%		2.0%			1.3%		0.4%	
	2026-2035				3.1%					3.2%					2.9%	
	2036-2045				1.3%					1.4%					1.3%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Green Cove Springs (Full Req'ts)

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	113,675	-	113,675	-	26.1	25.1	26.1	25.1	24.8	24.4	19.6	24.4
	2017	109,525	-3.7%	109,525	-3.7%	23.8	25.0	23.8	25.0	23.7	23.6	16.8	23.6
	2018	114,995	5.0%	114,995	5.0%	31.1	23.9	31.1	23.9	30.6	23.1	30.6	23.1
	2019	114,909	-0.1%	114,909	-0.1%	24.4	25.4	24.4	25.4	23.2	25.1	17.6	25.1
	2020	113,625	-1.1%	113,625	-1.1%	24.4	25.9	24.4	25.9	24.4	25.1	19.6	25.1
	2021	114,925	1.1%	114,925	1.1%	27.6	25.9	27.6	25.9	27.6	25.2	27.6	25.2
	2022	110,133	-4.2%	110,133	-4.2%	26.5	23.8	26.5	23.8	26.3	21.9	26.3	21.9
	2023	110,026	-0.1%	110,026	-0.1%	26.2	27.4	26.2	27.4	24.5	26.3	17.4	26.3
	2024	115,547	5.0%	115,547	5.0%	24.2	25.9	24.2	25.9	22.8	23.8	12.2	23.8
	2025	118,003	2.1%	117,857	2.0%	28.5	27.4	27.0	26.7	26.3	27.4	26.7	26.0
Projected	2026	117,377	-0.5%	122,739	4.1%	26.7	26.9	28.2	27.9	26.1	26.1	27.8	27.1
	2027	122,540	4.4%	127,813	4.1%	28.0	28.0	29.4	29.0	27.4	27.1	29.0	28.2
	2028	126,885	3.5%	133,064	4.1%	28.8	28.9	30.5	30.2	28.2	28.0	30.1	29.3
	2029	130,585	2.9%	138,365	4.0%	29.9	29.8	31.9	31.5	29.2	28.8	31.4	30.5
	2030	134,930	3.3%	144,526	4.5%	30.8	30.8	33.4	33.0	30.1	29.8	32.8	31.9
	2031	139,124	3.1%	149,692	3.6%	31.8	31.7	34.6	34.1	31.1	30.6	34.1	32.9
	2032	143,278	3.0%	154,924	3.5%	32.6	32.6	35.7	35.3	31.9	31.4	35.1	33.9
	2033	146,869	2.5%	159,717	3.1%	33.6	33.5	37.0	36.4	32.8	32.3	36.3	34.9
	2034	150,793	2.7%	165,173	3.4%	34.5	34.4	38.2	37.7	33.7	33.1	37.5	36.0
	2035	154,802	2.7%	172,627	4.5%	35.4	35.3	39.9	39.4	34.6	33.9	39.1	37.6
	2036	160,591	3.7%	177,079	2.6%	36.6	36.5	40.6	40.3	35.7	35.1	39.8	38.3
	2037	162,822	1.4%	180,848	2.1%	37.3	37.1	41.6	41.2	36.3	35.6	40.7	39.1
	2038	165,316	1.5%	184,861	2.2%	37.8	37.7	42.4	42.1	36.9	36.1	27.3	39.8
	2039	167,803	1.5%	188,670	2.1%	38.4	38.2	43.3	43.0	37.5	36.6	27.9	40.5
	2040	170,591	1.7%	192,754	2.2%	38.9	38.8	44.0	43.8	37.9	37.1	28.3	41.2
	2041	172,499	1.1%	196,017	1.7%	39.5	39.3	44.9	44.6	38.5	37.5	28.9	41.8
	2042	174,587	1.2%	199,585	1.8%	40.0	39.7	45.7	45.5	39.0	38.0	29.4	42.5
	2043	176,510	1.1%	203,131	1.8%	40.5	40.2	46.5	46.3	39.5	38.4	29.9	43.2
	2044	178,756	1.3%	207,142	2.0%	40.8	40.6	47.1	47.1	39.7	38.8	30.3	43.9
	2045	180,566	1.0%			41.4	41.1			40.3	39.2		
CAGR[2]	Historical		0.4%		0.2%	1.0%	1.0%	-0.9%	0.4%	1.3%	1.9%	-4.5%	0.1%
	1st 10 Prj Yrs		3.1%		3.8%	3.2%	3.1%	3.9%	3.9%	3.2%	2.9%	3.9%	3.7%
	2nd 10 Prj Yrs		1.3%		2.0%	1.4%	1.3%	1.9%	2.0%	1.4%	1.3%	-2.8%	1.7%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Green Cove Springs (Full Req'ts)

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	9,610	8,383	7,952	8,039	9,664	11,042	12,184	11,886	10,514	8,582	7,621	8,143	113,620	113,675
	2017	8,490	7,083	8,151	8,569	10,035	10,132	11,416	11,578	9,725	9,744	7,527	8,795	111,246	109,525
	2018	11,446	7,374	8,048	7,821	9,540	10,666	10,938	11,657	11,439	9,725	8,047	8,676	115,376	114,995
	2019	9,353	7,257	7,913	8,193	10,712	10,990	11,279	11,777	10,988	9,849	7,613	8,040	113,964	114,909
	2020	8,765	7,960	8,708	8,020	9,325	10,628	12,131	11,907	10,678	9,774	7,922	9,464	115,283	113,625
	2021	9,179	7,901	8,291	8,178	9,839	10,472	11,445	11,967	10,494	9,602	7,775	7,969	113,111	114,925
	2022	9,586	7,966	8,060	8,312	10,490	10,744	10,410	10,425	8,795	8,177	7,677	8,985	109,627	110,133
	2023	8,711	7,243	8,170	7,341	8,500	10,068	11,767	12,927	10,459	8,760	7,585	8,406	109,937	110,026
	2024	9,456	7,940	7,823	8,193	10,668	11,621	12,108	12,388	10,600	9,024	8,319	8,828	116,967	115,547
	2025	11,359	7,311	7,872	8,899	10,702	11,033	12,164	12,030	10,461	9,345	8,113	8,603	117,892	118,003
Projected	2026	9,507	8,020	8,466	8,342	9,978	11,137	12,178	12,447	11,241	9,858	8,482	9,067	118,724	117,377
	2027	9,989	8,398	8,831	8,688	10,392	11,585	12,676	12,927	11,647	10,220	8,780	9,382	123,516	122,540
	2028	10,339	8,909	9,120	8,966	10,722	11,959	13,101	13,358	12,028	10,546	9,057	9,685	127,789	126,885
	2029	10,686	8,966	9,399	9,231	11,034	12,312	13,496	13,771	12,404	10,877	9,343	10,004	131,522	130,585
	2030	11,052	9,270	9,707	9,529	11,393	12,722	13,962	14,245	12,825	11,221	9,637	10,329	135,893	134,930
	2031	11,421	9,571	10,008	9,818	11,735	13,107	14,392	14,679	13,205	11,545	9,911	10,628	140,020	139,124
	2032	11,761	10,105	10,285	10,084	12,051	13,463	14,793	15,087	13,565	11,854	10,174	10,920	144,142	143,278
	2033	12,093	10,122	10,559	10,347	12,366	13,819	15,193	15,495	13,927	12,166	10,441	11,215	147,743	146,869
	2034	12,429	10,398	10,838	10,617	12,689	14,184	15,603	15,913	14,299	12,488	10,718	11,521	151,698	150,793
	2035	12,774	10,682	11,125	10,894	13,020	14,554	16,017	16,335	14,673	12,939	11,113	11,950	156,077	154,802
Projected	2036	13,236	11,363	11,526	11,285	13,483	15,059	16,569	16,890	15,178	13,145	11,291	12,139	161,165	160,591
	2037	13,444	11,247	11,710	11,464	13,695	15,293	16,827	17,152	15,415	13,341	11,460	12,327	163,374	162,822
	2038	13,652	11,421	11,889	11,639	13,905	15,526	17,087	17,417	15,653	13,539	11,630	12,523	165,880	165,316
	2039	13,869	11,601	12,067	11,811	14,113	15,754	17,340	17,675	15,882	13,747	11,810	12,721	168,390	167,803
	2040	14,088	12,090	12,247	11,984	14,317	15,977	17,587	17,923	16,101	13,934	11,969	12,897	171,112	170,591
	2041	14,283	11,940	12,406	12,137	14,499	16,178	17,809	18,147	16,299	14,106	12,115	13,058	172,978	172,499
	2042	14,463	12,089	12,556	12,282	14,671	16,369	18,023	18,363	16,491	14,270	12,256	13,214	175,048	174,587
	2043	14,636	12,230	12,696	12,416	14,829	16,542	18,212	18,553	16,657	14,416	12,381	13,349	176,917	176,510
	2044	14,789	12,685	12,832	12,549	14,990	16,725	18,420	18,768	16,852	14,583	12,528	13,513	179,233	178,756
	2045	14,973	12,512	12,985	12,697	15,166	16,922	18,641	18,992	17,052	14,761	12,681	13,679	181,064	180,566

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	8.5%	7.4%	7.0%	7.1%	8.5%	9.7%	10.7%	10.5%	9.3%	7.6%	6.7%	7.2%	100.0%
	2017	7.6%	6.4%	7.3%	7.7%	9.0%	9.1%	10.3%	10.4%	8.7%	8.8%	6.8%	7.9%	100.0%
	2018	9.9%	6.4%	7.0%	6.8%	8.3%	9.2%	9.5%	10.1%	9.9%	8.4%	7.0%	7.5%	100.0%
	2019	8.2%	6.4%	6.9%	7.2%	9.4%	9.6%	9.9%	10.3%	9.6%	8.6%	6.7%	7.1%	100.0%
	2020	7.6%	6.9%	7.6%	7.0%	8.1%	9.2%	10.5%	10.3%	9.3%	8.5%	6.9%	8.2%	100.0%
	2021	8.1%	7.0%	7.3%	7.2%	8.7%	9.3%	10.1%	10.6%	9.3%	8.5%	6.9%	7.0%	100.0%
	2022	8.7%	7.3%	7.4%	7.6%	9.6%	9.8%	9.5%	9.5%	8.0%	7.5%	7.0%	8.2%	100.0%
	2023	7.9%	6.6%	7.4%	6.7%	7.7%	9.2%	10.7%	11.8%	9.5%	8.0%	6.9%	7.6%	100.0%
	2024	8.1%	6.8%	6.7%	7.0%	9.1%	9.9%	10.4%	10.6%	9.1%	7.7%	7.1%	7.5%	100.0%
	2025	9.6%	6.2%	6.7%	7.5%	9.1%	9.4%	10.3%	10.2%	8.9%	7.9%	6.9%	7.3%	100.0%
Projected	2026	8.0%	6.8%	7.1%	7.0%	8.4%	9.4%	10.3%	10.5%	9.5%	8.3%	7.1%	7.6%	100.0%
	2027	8.1%	6.8%	7.1%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.3%	7.1%	7.6%	100.0%
	2028	8.1%	7.0%	7.1%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.3%	7.1%	7.6%	100.0%
	2029	8.1%	6.8%	7.1%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.3%	7.1%	7.6%	100.0%
	2030	8.1%	6.8%	7.1%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.3%	7.1%	7.6%	100.0%
	2031	8.2%	6.8%	7.1%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.2%	7.1%	7.6%	100.0%
	2032	8.2%	7.0%	7.1%	7.0%	8.4%	9.3%	10.3%	10.5%	9.4%	8.2%	7.1%	7.6%	100.0%
	2033	8.2%	6.9%	7.1%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.2%	7.1%	7.6%	100.0%
	2034	8.2%	6.9%	7.1%	7.0%	8.4%	9.3%	10.3%	10.5%	9.4%	8.2%	7.1%	7.6%	100.0%
	2035	8.2%	6.8%	7.1%	7.0%	8.3%	9.3%	10.3%	10.5%	9.4%	8.3%	7.1%	7.7%	100.0%
Avg.	2016-2025	8.4%	6.7%	7.1%	7.2%	8.7%	9.4%	10.2%	10.4%	9.2%	8.1%	6.9%	7.6%	100.0%
	2026-2035	8.1%	6.9%	7.1%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.3%	7.1%	7.6%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Green Cove Springs (Full Req'ts)

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	26.1	24.8	16.7	19.1	22.7	24.5	25.1	25.0	21.7	18.5	16.8	18.6	26.1	25.1
	2017	23.8	17.1	21.8	21.2	23.0	22.7	24.0	25.0	23.1	21.2	15.8	22.6	23.8	25.0
	2018	31.1	19.1	18.5	16.5	21.2	23.9	23.9	23.6	23.8	21.9	20.8	24.4	31.1	23.9
	2019	24.3	19.1	21.3	18.7	24.4	25.1	25.4	25.4	24.2	21.4	18.3	20.5	24.4	25.4
	2020	24.4	20.8	19.8	19.6	21.8	25.1	24.7	25.9	24.3	21.4	17.3	24.0	24.4	25.9
	2021	24.1	27.6	18.0	19.4	23.5	23.4	24.7	25.9	22.8	21.4	18.3	17.1	27.6	25.9
	2022	26.5	23.6	17.3	19.3	23.3	23.8	22.0	21.9	21.2	19.4	17.4	26.2	26.5	23.8
	2023	24.9	17.0	18.2	19.5	19.0	24.4	25.2	27.4	24.4	19.9	20.2	19.4	26.2	27.4
	2024	24.2	20.4	16.0	19.2	24.0	25.4	25.4	25.9	23.3	21.7	18.5	23.0	24.2	25.9
	2025	28.5	21.0	16.2	19.8	24.4	24.2	27.4	25.9	23.5	22.6	17.3	23.1	28.5	27.4
Projected	2026	26.7	20.5	18.9	20.2	24.9	25.3	26.1	26.9	23.6	22.2	18.2	24.3	26.7	26.9
	2027	28.0	21.5	19.9	21.0	25.9	26.3	27.1	28.0	24.5	23.1	18.8	25.0	28.0	28.0
	2028	28.8	22.2	20.5	21.7	26.8	27.2	28.0	28.9	25.3	23.9	19.5	25.9	28.8	28.9
	2029	29.9	23.0	21.3	22.4	27.6	28.0	28.8	29.8	26.1	24.7	20.2	26.8	29.9	29.8
	2030	30.8	23.7	22.0	23.2	28.6	29.0	29.8	30.8	27.0	25.5	20.8	27.6	30.8	30.8
	2031	31.8	24.5	22.8	23.9	29.5	29.9	30.7	31.7	27.8	26.3	21.4	28.3	31.8	31.7
	2032	32.6	25.1	23.4	24.6	30.3	30.7	31.6	32.6	28.6	27.1	22.1	29.2	32.6	32.6
	2033	33.6	25.9	24.1	25.2	31.1	31.5	32.4	33.5	29.4	27.8	22.7	30.0	33.6	33.5
	2034	34.5	26.6	24.8	25.9	32.0	32.4	33.3	34.4	30.2	28.6	23.3	30.8	34.5	34.4
	2035	35.4	27.3	25.5	26.6	32.8	33.2	34.2	35.3	31.0	29.3	24.1	31.8	35.4	35.3
Projected	2036	36.6	28.2	26.4	27.6	34.0	34.4	35.4	36.5	32.0	30.4	24.6	32.3	36.6	36.5
	2037	37.3	28.7	26.9	28.0	34.5	34.9	35.9	37.1	32.5	30.8	25.0	32.8	37.3	37.1
	2038	37.8	29.1	27.3	28.5	35.1	35.5	36.5	37.7	33.0	31.3	25.4	33.4	37.8	37.7
	2039	38.4	29.6	27.7	28.9	35.6	36.0	37.0	38.2	33.5	31.8	25.8	33.8	38.4	38.2
	2040	38.9	30.0	28.1	29.3	36.1	36.5	37.6	38.8	34.0	32.3	26.2	34.3	38.9	38.8
	2041	39.5	30.5	28.6	29.7	36.6	37.0	38.0	39.3	34.4	32.7	26.5	34.7	39.5	39.3
	2042	40.0	30.8	29.0	30.1	37.0	37.4	38.5	39.7	34.8	33.1	26.9	35.2	40.0	39.7
	2043	40.5	31.2	29.3	30.4	37.4	37.8	38.9	40.2	35.2	33.4	27.1	35.4	40.5	40.2
	2044	40.8	31.4	29.5	30.7	37.9	38.2	39.3	40.6	35.6	33.8	27.5	35.9	40.8	40.6
	2045	41.4	31.9	30.0	31.1	38.3	38.7	39.8	41.1	36.0	34.2	27.8	36.4	41.4	41.1

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	49.5%	48.7%	64.0%	58.4%	57.3%	62.6%	65.2%	63.8%	67.2%	62.4%	63.0%	59.0%	49.7%	51.7%
	2017	47.9%	61.6%	50.3%	56.2%	58.5%	62.0%	63.8%	62.3%	58.4%	61.7%	66.3%	52.4%	53.3%	50.1%
	2018	49.4%	57.6%	58.6%	66.0%	60.3%	62.0%	61.6%	66.3%	66.8%	59.6%	53.6%	47.8%	42.3%	54.9%
	2019	51.7%	56.4%	49.9%	60.8%	59.1%	60.7%	59.7%	62.4%	63.1%	61.9%	57.7%	52.8%	53.3%	51.6%
	2020	48.4%	54.9%	59.1%	56.7%	57.5%	58.8%	66.0%	61.9%	61.0%	61.5%	63.7%	53.0%	54.0%	50.1%
	2021	51.2%	42.6%	61.9%	58.7%	56.3%	62.1%	62.2%	62.2%	64.0%	60.2%	59.1%	62.5%	46.8%	50.7%
	2022	48.7%	50.2%	62.6%	59.9%	60.5%	62.8%	63.6%	64.1%	57.5%	56.6%	61.2%	46.0%	47.3%	52.9%
	2023	47.0%	63.4%	60.4%	52.3%	60.2%	57.2%	62.8%	63.4%	59.5%	59.2%	52.0%	58.4%	47.8%	45.8%
	2024	52.5%	56.0%	65.8%	59.3%	59.9%	63.5%	64.1%	64.4%	63.2%	55.9%	62.5%	51.6%	55.2%	51.0%
	2025	53.5%	51.7%	65.3%	62.5%	58.9%	63.2%	59.7%	62.4%	61.7%	55.5%	65.0%	50.0%	47.2%	49.2%
Projected	2026	47.9%	58.2%	60.1%	57.4%	53.8%	61.1%	62.8%	62.2%	66.2%	59.6%	64.7%	50.2%	50.8%	49.8%
	2027	48.0%	58.0%	59.6%	57.5%	53.9%	61.2%	62.9%	62.1%	66.0%	59.4%	64.9%	50.4%	50.4%	50.0%
	2028	48.2%	57.7%	59.7%	57.4%	53.8%	61.1%	62.9%	62.1%	66.0%	59.3%	64.5%	50.2%	50.6%	50.1%
	2029	48.1%	58.0%	59.3%	57.3%	53.7%	61.1%	62.9%	62.2%	66.0%	59.3%	64.4%	50.2%	50.3%	50.1%
	2030	48.2%	58.1%	59.2%	57.1%	53.6%	61.0%	62.9%	62.2%	66.0%	59.1%	64.2%	50.3%	50.3%	50.0%
	2031	48.2%	58.1%	59.1%	57.1%	53.5%	61.0%	62.9%	62.2%	66.0%	59.0%	64.3%	50.4%	50.2%	50.0%
	2032	48.4%	57.8%	59.1%	57.0%	53.5%	60.9%	62.9%	62.2%	65.9%	58.9%	64.0%	50.3%	50.4%	50.1%
	2033	48.3%	58.2%	58.8%	56.9%	53.4%	60.9%	62.9%	62.2%	65.9%	58.8%	63.9%	50.3%	50.2%	50.1%
	2034	48.4%	58.2%	58.7%	56.9%	53.3%	60.9%	62.9%	62.2%	65.9%	58.8%	63.8%	50.3%	50.2%	50.0%
	2035	48.4%	58.2%	58.7%	56.8%	53.3%	60.8%	62.9%	62.2%	65.8%	59.3%	63.9%	50.6%	50.3%	50.0%
Avg.	2016-2025	50.0%	54.3%	59.8%	59.1%	58.9%	61.5%	62.9%	63.3%	62.2%	59.4%	60.4%	53.3%	49.7%	50.8%
	2026-2035	48.2%	58.1%	59.2%	57.1%	53.6%	61.0%	62.9%	62.2%	66.0%	59.1%	64.2%	50.3%	50.4%	50.0%

FMPA 2026 Load Forecast - High Economic Case

Green Cove Springs (Full Req'ts)

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	26.1	24.8	16.3	19.1	22.7	24.5	24.4	24.9	21.0	14.4	16.8	14.8	24.8	24.4
	2017	23.7	15.3	16.8	21.0	22.7	22.7	24.0	23.6	20.7	21.1	15.8	22.6	23.7	23.6
	2018	30.6	15.3	15.1	15.6	21.0	23.7	22.5	23.1	23.1	21.9	17.6	24.4	30.6	23.1
	2019	23.2	15.0	15.3	18.6	24.0	25.1	24.8	23.2	24.2	19.2	18.3	12.8	23.2	25.1
	2020	24.4	14.3	19.6	19.6	21.8	25.1	23.5	25.4	24.0	21.0	13.9	24.0	24.4	25.1
	2021	24.1	27.6	17.0	19.0	23.5	21.9	24.7	25.2	19.2	21.4	14.1	13.9	27.6	25.2
	2022	26.3	23.6	16.0	15.9	22.3	21.9	20.9	21.7	21.2	19.3	17.4	24.5	26.3	21.9
	2023	24.9	15.7	17.4	18.3	16.2	24.4	25.1	26.3	23.1	18.2	12.2	11.4	24.5	26.3
	2024	22.8	19.9	15.1	18.9	23.2	25.1	23.8	25.9	21.6	21.7	17.4	22.4	22.8	23.8
	2025	26.3	14.6	16.2	19.8	24.4	24.0	27.4	25.5	23.3	21.6	15.5	20.2	26.3	27.4
Projected	2026	26.1	18.0	17.1	19.5	24.3	24.8	25.3	26.1	22.4	21.2	16.3	21.2	26.1	26.1
	2027	27.4	18.9	18.0	20.2	25.2	25.8	26.3	27.1	23.3	22.0	16.8	21.8	27.4	27.1
	2028	28.2	19.4	18.5	20.9	26.0	26.6	27.1	28.0	24.0	22.7	17.3	22.6	28.2	28.0
	2029	29.2	20.1	19.2	21.5	26.8	27.4	27.9	28.8	24.7	23.4	17.9	23.3	29.2	28.8
	2030	30.1	20.8	19.8	22.2	27.7	28.3	28.8	29.8	25.5	24.2	18.5	24.1	30.1	29.8
	2031	31.1	21.4	20.4	22.9	28.5	29.1	29.7	30.6	26.3	24.9	18.9	24.7	31.1	30.6
	2032	31.9	21.9	20.9	23.5	29.2	29.9	30.5	31.4	27.0	25.6	19.5	25.4	31.9	31.4
	2033	32.8	22.6	21.5	24.1	30.0	30.7	31.2	32.3	27.7	26.2	20.0	26.1	32.8	32.3
	2034	33.7	23.2	22.1	24.7	30.8	31.4	32.0	33.1	28.4	26.9	20.5	26.7	33.7	33.1
	2035	34.6	23.8	22.7	25.3	31.6	32.2	32.9	33.9	29.1	27.6	21.2	27.6	34.6	33.9
Projected	2036	35.7	24.6	23.4	26.2	32.6	33.3	34.0	35.1	30.0	28.5	21.6	28.1	35.7	35.1
	2037	36.3	25.0	23.8	26.6	33.1	33.8	34.5	35.6	30.5	28.9	21.9	28.5	36.3	35.6
	2038	36.9	25.4	24.2	27.0	33.6	34.3	35.0	36.1	30.9	29.4	22.3	29.0	36.9	36.1
	2039	37.5	25.8	24.6	27.4	34.1	34.8	35.5	36.6	31.4	29.8	22.5	29.3	37.5	36.6
	2040	37.9	26.1	24.9	27.7	34.6	35.3	35.9	37.1	31.8	30.2	22.9	29.8	37.9	37.1
	2041	38.5	26.5	25.3	28.1	35.0	35.7	36.4	37.5	32.2	30.6	23.2	30.2	38.5	37.5
	2042	39.0	26.9	25.6	28.4	35.4	36.1	36.8	38.0	32.5	30.9	23.4	30.5	39.0	38.0
	2043	39.5	27.2	25.9	28.7	35.8	36.4	37.1	38.4	32.9	31.3	23.6	30.7	39.5	38.4
	2044	39.7	27.4	26.1	29.0	36.2	36.9	37.6	38.8	33.2	31.6	24.0	31.2	39.7	38.8
	2045	40.3	27.8	26.5	29.3	36.6	37.3	38.0	39.2	33.6	32.0	24.3	31.6	40.3	39.2

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	100.0%	100.0%	97.5%	100.0%	100.0%	100.0%	97.3%	99.4%	96.7%	78.0%	100.0%	80.0%	94.8%	97.3%
	2017	99.6%	89.4%	77.4%	98.9%	98.6%	100.0%	100.0%	94.4%	89.3%	99.3%	100.0%	100.0%	99.6%	94.4%
	2018	98.2%	80.1%	82.0%	94.7%	99.0%	99.3%	94.1%	97.8%	97.2%	100.0%	84.3%	100.0%	98.2%	96.6%
	2019	95.2%	78.2%	71.7%	99.6%	98.5%	100.0%	97.8%	91.2%	100.0%	89.7%	100.0%	62.4%	94.9%	98.9%
	2020	100.0%	68.6%	98.7%	100.0%	99.8%	100.0%	95.2%	98.2%	98.6%	98.4%	80.8%	100.0%	100.0%	97.0%
	2021	100.0%	100.0%	94.7%	98.2%	100.0%	93.5%	100.0%	97.4%	84.3%	99.6%	76.9%	81.2%	100.0%	97.4%
	2022	99.4%	100.0%	92.2%	82.6%	95.6%	92.4%	95.0%	99.4%	100.0%	99.5%	100.0%	93.2%	99.4%	92.4%
	2023	100.0%	92.6%	95.5%	93.9%	85.3%	100.0%	99.5%	95.9%	94.7%	91.4%	60.3%	58.9%	93.2%	95.9%
	2024	94.1%	97.8%	94.6%	98.5%	96.9%	98.7%	93.8%	100.0%	92.6%	100.0%	94.0%	97.5%	94.1%	92.1%
	2025	92.3%	69.3%	100.0%	99.9%	100.0%	98.9%	100.0%	98.4%	98.8%	95.5%	89.4%	87.3%	92.3%	100.0%
Projected	2026	97.8%	87.6%	90.3%	96.5%	97.3%	98.2%	97.2%	97.1%	95.1%	95.4%	89.3%	87.2%	97.8%	97.1%
	2027	97.8%	87.5%	90.2%	96.4%	97.2%	98.1%	97.1%	97.0%	95.0%	95.2%	89.2%	87.2%	97.8%	97.0%
	2028	97.8%	87.5%	90.1%	96.3%	97.1%	98.0%	97.0%	96.9%	94.9%	95.1%	89.0%	87.2%	97.8%	96.9%
	2029	97.8%	87.5%	89.9%	96.1%	96.9%	97.8%	96.8%	96.8%	94.8%	94.9%	88.8%	87.1%	97.8%	96.8%
	2030	97.7%	87.4%	89.7%	95.9%	96.8%	97.7%	96.7%	96.7%	94.6%	94.8%	88.7%	87.1%	97.7%	96.7%
	2031	97.7%	87.4%	89.6%	95.8%	96.7%	97.6%	96.6%	96.5%	94.5%	94.6%	88.5%	87.1%	97.7%	96.5%
	2032	97.7%	87.4%	89.4%	95.6%	96.5%	97.4%	96.5%	96.4%	94.3%	94.5%	88.3%	87.0%	97.7%	96.4%
	2033	97.6%	87.3%	89.3%	95.4%	96.4%	97.3%	96.3%	96.3%	94.2%	94.3%	88.2%	87.0%	97.6%	96.3%
	2034	97.6%	87.3%	89.1%	95.3%	96.3%	97.2%	96.2%	96.2%	94.1%	94.2%	88.0%	87.0%	97.6%	96.2%
	2035	97.6%	87.2%	89.0%	95.1%	96.1%	97.0%	96.1%	96.0%	93.9%	94.1%	87.9%	87.0%	97.6%	96.0%
	2016-2025	97.9%	87.6%	90.4%	96.6%	97.4%	98.3%	97.3%	97.2%	95.2%	95.1%	88.6%	86.0%	96.6%	96.2%
	2026-2035	97.7%	87.4%	89.7%	95.8%	96.7%	97.6%	96.6%	96.6%	94.5%	94.7%	88.6%	87.1%	97.7%	96.6%

FMPA 2026 Load Forecast - High Economic Case - Green Cove Springs

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)
(Fiscal Year 2016-2045)

		Residential						General Service Non-Demand						General Service Demand						Large Service Demand						City		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	49,112		3,307		14,849		11,574		556		20.8		46,737		95		495		0		0		0		3,616		111,039		2,636	2.3%	113,675	
	2017	45,166	-8.0%	3,374	2.0%	13,386	-9.9%	11,292	-2.4%	570	2.4%	19.8	-4.7%	43,029	-7.9%	95	0.4%	454	-8.3%	0	0.0%	0	0.0%	0	0.0%	3,578	-1.1%	103,065	-7.2%	6,460	5.9%	109,525	-3.7%
	2018	51,251	13.5%	3,437	1.9%	14,911	11.4%	10,430	-7.6%	570	0.1%	18.3	-7.8%	45,692	6.2%	111	17.4%	410	-9.5%	0	0.0%	0	0.0%	0	0.0%	3,615	1.0%	110,988	7.7%	4,007	3.5%	114,995	5.0%
	2019	49,475	-3.5%	3,463	0.8%	14,287	-4.2%	9,629	-7.7%	554	-2.8%	17.4	-5.0%	45,688	0.0%	130	16.8%	351	-14.4%	0	0.0%	0	0.0%	0	0.0%	3,621	0.2%	108,413	-2.3%	6,496	5.7%	114,909	-0.1%
	2020	49,931	0.9%	3,542	2.3%	14,095	-1.3%	9,009	-6.4%	549	-0.9%	16.4	-5.5%	45,020	-1.5%	141	8.7%	319	-9.4%	0	0.0%	0	0.0%	0	0.0%	3,786	4.6%	107,746	-0.6%	5,879	5.2%	113,625	-1.1%
	2021	50,492	1.1%	3,624	2.3%	13,932	-1.2%	8,251	-8.4%	546	-0.6%	15.1	-7.9%	47,525	5.6%	154	9.1%	308	-3.3%	0	0.0%	0	0.0%	0	0.0%	3,873	2.3%	110,141	2.2%	4,784	4.2%	114,925	1.1%
	2022	51,199	1.4%	3,687	1.7%	13,885	-0.3%	8,577	4.0%	550	0.7%	15.6	3.3%	44,923	-5.5%	157	1.8%	286	-7.2%	0	0.0%	0	0.0%	0	0.0%	4,210	8.7%	108,909	-1.1%	1,224	1.1%	110,133	-4.2%
	2023	54,035	5.5%	3,746	1.6%	14,427	3.9%	8,540	-0.4%	558	1.6%	15.3	-2.0%	43,550	-3.1%	157	0.1%	277	-3.2%	0	0.0%	0	0.0%	0	0.0%	3,731	-11.4%	109,857	0.9%	169	0.2%	110,026	-0.1%
	2024	52,264	-3.3%	3,751	0.1%	13,934	-3.4%	8,756	2.5%	564	1.0%	15.5	1.5%	42,593	-2.2%	160	1.4%	267	-3.6%	0	0.0%	0	0.0%	0	0.0%	4,167	11.7%	107,781	-1.9%	7,767	6.7%	115,547	5.0%
	2025	53,794	2.9%	3,773	0.6%	14,260	2.3%	8,268	-5.6%	559	-0.9%	14.8	-4.7%	44,096	3.5%	166	4.0%	266	-0.4%	0	0.0%	0	0.0%	0	0.0%	4,399	5.5%	110,557	2.6%	7,446	6.3%	118,003	2.1%
Projected	2026	54,782	1.8%	3,915	3.8%	13,994	-1.9%	8,436	2.0%	567	1.4%	14.9	0.6%	42,996	-2.5%	172	4.0%	249	-6.2%	0	0.0%	0	0.0%	0	0.0%	4,223	-4.0%	110,436	-0.1%	7,084	6.0%	117,521	-0.4%
	2027	58,452	6.7%	4,111	5.0%	14,219	1.6%	8,776	4.0%	586	3.5%	15.0	0.5%	43,701	1.6%	180	4.3%	243	-2.5%	0	0.0%	0	0.0%	0	0.0%	4,425	4.8%	115,354	4.5%	7,398	6.0%	122,752	4.5%
	2028	61,389	5.0%	4,303	4.7%	14,265	0.3%	8,857	0.9%	600	2.3%	14.8	-1.4%	44,478	1.8%	185	3.0%	240	-1.2%	0	0.0%	0	0.0%	0	0.0%	4,572	3.3%	119,296	3.4%	7,871	6.2%	127,166	3.6%
	2029	64,539	5.1%	4,489	4.3%	14,376	0.8%	8,907	0.6%	611	1.9%	14.6	-1.3%	44,898	0.9%	190	2.8%	236	-1.8%	0	0.0%	0	0.0%	0	0.0%	4,708	3.0%	123,052	3.1%	7,884	6.0%	130,937	3.0%
	2030	67,833	5.1%	4,669	4.0%	14,528	1.1%	9,016	1.2%	621	1.7%	14.5	-0.4%	45,515	1.4%	196	2.7%	233	-1.3%	0	0.0%	0	0.0%	0	0.0%	4,840	2.8%	127,204	3.4%	8,151	6.0%	135,355	3.4%
	2031	71,001	4.7%	4,834	3.5%	14,689	1.1%	9,123	1.2%	631	1.5%	14.5	-0.3%	46,148	1.4%	201	2.6%	230	-1.2%	0	0.0%	0	0.0%	0	0.0%	4,967	2.6%	131,240	3.2%	8,409	6.0%	139,649	3.2%
	2032	74,044	4.3%	4,993	3.3%	14,828	0.9%	9,211	1.0%	639	1.4%	14.4	-0.4%	46,660	1.1%	205	2.4%	227	-1.2%	0	0.0%	0	0.0%	0	0.0%	5,088	2.4%	135,003	2.9%	8,902	6.2%	143,905	3.0%
	2033	76,999	4.0%	5,149	3.1%	14,955	0.9%	9,308	1.1%	647	1.3%	14.4	-0.2%	47,196	1.1%	210	2.3%	224	-1.1%	0	0.0%	0	0.0%	0	0.0%	5,209	2.4%	138,712	2.7%	8,885	6.0%	147,597	2.6%
	2034	79,926	3.8%	5,303	3.0%	15,071	0.8%	9,425	1.3%	655	1.2%	14.4	0.0%	47,821	1.3%	215	2.3%	222	-0.9%	0	0.0%	0	0.0%	0	0.0%	5,329	2.3%	142,502	2.7%	9,127	6.0%	151,629	2.7%
	2035	82,813	3.6%	5,457	2.9%	15,175	0.7%	9,560	1.4%	663	1.2%	14.4	0.2%	48,537	1.5%	220	2.2%	221	-0.7%	0	0.0%	0	0.0%	0	0.0%	5,450	2.3%	146,360	2.7%	9,374	6.0%	155,734	2.7%
	2036	85,604	3.4%	5,607	2.8%	15,266	0.6%	9,682	1.3%	671	1.2%	14.4	0.1%	49,224	1.4%	225	2.1%	219	-0.7%	1,547	0.0%	1	0.0%	1,502	0.0%	5,568	2.2%	151,626	3.6%	9,996	6.2%	161,623	3.8%
	2037	87,052	1.7%	5,666	1.1%	15,363	0.6%	9,783	1.0%	678	1.1%	14.4	0.0%	49,809	1.2%	229	2.0%	217	-0.8%	1,647	6.5%	1	6.5%	1,501	0.0%	5,683	2.1%	153,974	1.5%	9,861	6.0%	163,835	1.4%
	2038	88,593	1.8%	5,723	1.0%	15,480	0.8%	9,886	1.1%	686	1.1%	14.4	0.0%	50,382	1.1%	234	2.0%	216	-0.8%	1,747	6.1%	1	6.1%	1,501	0.0%	5,798	2.0%	156,406	1.6%	10,018	6.0%	166,424	1.6%
	2039	90,215	1.8%	5,780	1.0%	15,609	0.8%	9,994	1.1%	693	1.1%	14.4	0.0%	50,975	1.2%	238	2.0%	214	-0.8%	1,847	5.7%	1	5.7%	1,501	0.0%	5,914	2.0%	158,946	1.6%	10,181	6.0%	169,126	1.6%
	2040	91,851	1.8%	5,836	1.0%	15,739	0.8%	10,083	0.9%	700	1.0%	14.4	-0.1%	51,469	1.0%	243	1.9%	212	-1.0%	1,947	5.4%	1	5.4%	1,501	0.0%	6,031	2.0%	161,382	1.5%	10,640	6.2%	172,022	1.7%
	2041	93,397	1.7%	5,890	0.9%	15,857	0.7%	10,142	0.6%	707	1.0%	14.3	-0.4%	51,815	0.7%	247	1.9%	209	-1.2%	2,047	5.1%	1	5.1%	1,501	0.0%	6,146	1.9%	163,548	1.3%	10,474	6.0%	174,022	1.2%
	2042	94,839	1.5%	5,940	0.9%	15,965	0.7%	10,194	0.5%	714	1.0%	14.3	-0.5%	52,135	0.6%	252	1.8%	207	-1.2%	2,147	4.9%	1	4.9%	1,501	0.0%	6,259	1.8%	165,574	1.2%	10,604	6.0%	176,178	1.2%
	2043	96,169	1.4%	5,991	0.9%	16,052	0.5%	10,244	0.5%	721	1.0%	14.2	-0.5%	52,428	0.6%	256	1.8%	204	-1.2%	2,247	4.7%	1	4.7%	1,501	0.0%	6,372	1.8%	167,460	1.1%	10,724	6.0%	178,185	1.1%
	2044	97,459	1.3%	6,041	0.8%	16,134	0.5%	10,294	0.5%	728	0.9%	14.1	-0.5%	52,713	0.5%	261	1.8%	202	-1.2%	2,347	4.4%	2	4.5%	1,501	0.0%	6,486	1.8%	169,299	1.1%	11,161	6.2%	180,460	1.3%
	2045	98,973	1.6%	6,092	0.8%	16,247	0.7%	10,340	0.5%	734	0.9%	14.1	-0.5%	52,993	0.5%	265	1.7%	200	-1.2%	2,447	4.3%	2	4.3%	1,501	0.0%	6,601	1.8%	171,354	1.2%	10,974	6.0%	182,328	1.0%
CAGR	2016-2025		1.0%		1.5%		-0.4%		-3.7%		0.0%		-3.7%		-0.6%		6.4%		-6.7%		0.0%		0.0%		0.0%		2.2%		0.0%		4.1%		0.4%
	2026-2035		4.7%		3.8%		0.9%		1.4%		1.8%		-0.4%		1.4%		2.7%		-1.3%		0.0%		0.0%		0.0%		2.9%		3.2%		6.1%		3.2%
	2036-2045		1.6%		0.9%		0.7%		0.7%		1.0%		-0.3%		0.8%		1.9%		-1.0%		0.0%		0.0%		0.0%		1.9%		1.4%		6.1%		1.3%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Green Cove Springs (Full Req'ts)

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	113,675	-	111,778	-	-1.7%	24.8	-	25.8	-	4.1%	24.4	-	24.4		-0.1%
	2017	109,525	-3.7%	111,698	-0.1%	2.0%	23.7	-4.1%	21.3	-17.4%	-10.4%	23.6	-3.4%	24.4	-0.1%	3.4%
	2018	114,995	5.0%	111,695	0.0%	-2.9%	30.6	28.8%	28.4	33.5%	-7.1%	23.1	-2.1%	22.4	-8.2%	-3.0%
	2019	114,909	-0.1%	111,593	-0.1%	-2.9%	23.2	-24.2%	30.3	6.8%	30.9%	25.1	8.8%	24.8	10.9%	-1.2%
	2020	113,625	-1.1%	114,791	2.9%	1.0%	24.4	5.2%	28.6	-5.6%	17.4%	25.1	-0.2%	25.3	1.9%	0.9%
	2021	114,925	1.1%	114,709	-0.1%	-0.2%	27.6	13.2%	28.9	0.9%	4.7%	25.2	0.3%	26.8	5.7%	6.4%
	2022	110,133	-4.2%	110,056	-4.1%	-0.1%	26.3	-4.7%	24.3	-15.8%	-7.6%	21.9	-12.8%	21.8	-18.4%	-0.5%
	2023	110,026	-0.1%	111,024	0.9%	0.9%	24.5	-6.9%	27.4	12.6%	11.8%	26.3	19.8%	25.7	17.6%	-2.3%
	2024	115,547	5.0%	115,528	4.1%	0.0%	22.8	-7.0%	26.5	-3.3%	16.3%	23.8	-9.4%	26.4	2.8%	10.8%
	2025	118,003	2.1%	114,992	-0.5%	-2.6%	26.3	15.7%	30.7	16.1%	16.7%	27.4	14.9%	25.4	-3.9%	-7.4%
Projected	2026	116,224	-1.5%	116,224	1.1%		26.0	-1.2%	26.0	-15.3%		25.7	-6.3%	25.7	1.2%	
	2027			117,475	1.1%				26.4	1.6%				25.8	0.4%	
	2028			117,779	0.3%				26.4	-0.3%				25.7	0.0%	
	2029			118,072	0.2%				26.6	0.6%				25.9	0.5%	
	2030			119,328	1.1%				26.8	0.9%				26.1	1.0%	
	2031			120,496	1.0%				27.1	1.0%				26.3	0.8%	
	2032			121,946	1.2%				27.2	0.6%				26.6	0.9%	
	2033			123,190	1.0%				27.6	1.4%				26.9	1.1%	
	2034			124,819	1.3%				27.9	1.2%				27.2	1.2%	
	2035			126,589	1.4%				28.3	1.3%				27.5	1.3%	
	2036			130,160	2.8%				29.0	2.3%				28.2	2.4%	
	2037			130,511	0.3%				29.1	0.6%				28.3	0.3%	
	2038			131,087	0.4%				29.2	0.4%				28.4	0.3%	
	2039			131,661	0.4%				29.4	0.5%				28.5	0.3%	
	2040			132,511	0.6%				29.4	0.2%				28.6	0.3%	
	2041			132,707	0.1%				29.6	0.7%				28.6	0.2%	
	2042			133,074	0.3%				29.7	0.3%				28.7	0.2%	
	2043			133,322	0.2%				29.8	0.2%				28.7	0.1%	
	2044			133,853	0.4%				29.7	-0.2%				28.7	0.2%	
	2045			134,030	0.1%				29.9	0.6%				28.8	0.3%	
CAGR [3]	2016-2025		0.4%		0.3%			0.7%		2.0%			1.3%		0.4%	
	2026-2035				1.0%					0.9%					0.8%	
	2036-2045				0.3%					0.4%					0.2%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Green Cove Springs (Full Req'ts)

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	113,675	-	113,675	-	26.1	25.1	26.1	25.1	24.8	24.4	19.6	24.4
	2017	109,525	-3.7%	109,525	-3.7%	23.8	25.0	23.8	25.0	23.7	23.6	16.8	23.6
	2018	114,995	5.0%	114,995	5.0%	31.1	23.9	31.1	23.9	30.6	23.1	30.6	23.1
	2019	114,909	-0.1%	114,909	-0.1%	24.4	25.4	24.4	25.4	23.2	25.1	17.6	25.1
	2020	113,625	-1.1%	113,625	-1.1%	24.4	25.9	24.4	25.9	24.4	25.1	19.6	25.1
	2021	114,925	1.1%	114,925	1.1%	27.6	25.9	27.6	25.9	27.6	25.2	27.6	25.2
	2022	110,133	-4.2%	110,133	-4.2%	26.5	23.8	26.5	23.8	26.3	21.9	26.3	21.9
	2023	110,026	-0.1%	110,026	-0.1%	26.2	27.4	26.2	27.4	24.5	26.3	17.4	26.3
	2024	115,547	5.0%	115,547	5.0%	24.2	25.9	24.2	25.9	22.8	23.8	12.2	23.8
	2025	118,003	2.1%	116,725	1.0%	28.5	27.4	27.0	26.2	26.3	27.4	26.6	25.5
Projected	2026	116,224	-1.5%	117,647	0.8%	26.6	26.4	27.2	26.5	26.0	25.7	26.9	25.7
	2027	117,475	1.1%	118,420	0.7%	27.0	26.5	27.5	26.6	26.4	25.8	27.1	25.9
	2028	117,779	0.3%	119,765	1.1%	27.0	26.6	27.7	27.0	26.4	25.7	27.2	26.1
	2029	118,072	0.2%	121,334	1.3%	27.2	26.7	28.2	27.4	26.6	25.9	27.7	26.5
	2030	119,328	1.1%	123,623	1.9%	27.4	27.1	28.7	28.0	26.8	26.1	28.2	27.0
	2031	120,496	1.0%	125,437	1.5%	27.7	27.3	29.1	28.4	27.1	26.3	28.7	27.3
	2032	121,946	1.2%	127,601	1.7%	27.9	27.6	29.5	28.8	27.2	26.6	29.0	27.7
	2033	123,190	1.0%	129,519	1.5%	28.3	28.0	30.1	29.4	27.6	26.9	29.6	28.1
	2034	124,819	1.3%	132,125	2.0%	28.6	28.4	30.7	30.0	27.9	27.2	30.1	28.5
	2035	126,589	1.4%	136,702	3.5%	29.0	28.8	31.7	31.0	28.3	27.5	31.0	29.4
	2036	130,160	2.8%	138,555	1.4%	29.7	29.5	31.8	31.3	29.0	28.2	31.1	29.6
	2037	130,511	0.3%	139,965	1.0%	29.9	29.6	32.2	31.7	29.1	28.3	20.7	29.8
	2038	131,087	0.4%	141,550	1.1%	30.0	29.8	32.5	32.1	29.2	28.4	20.9	30.0
	2039	131,661	0.4%	142,948	1.0%	30.2	29.9	32.8	32.4	29.4	28.5	21.0	30.2
	2040	132,511	0.6%	144,538	1.1%	30.2	30.0	32.9	32.7	29.4	28.6	21.1	30.3
	2041	132,707	0.1%	145,532	0.7%	30.4	30.1	33.3	32.9	29.6	28.6	21.3	30.4
	2042	133,074	0.3%	146,796	0.9%	30.5	30.2	33.5	33.2	29.7	28.7	21.5	30.6
	2043	133,322	0.2%	148,043	0.8%	30.6	30.2	33.8	33.5	29.8	28.7	21.6	30.8
	2044	133,853	0.4%	149,636	1.1%	30.5	30.3	33.9	33.8	29.7	28.7	21.7	31.0
	2045	134,030	0.1%			30.7	30.4			29.9	28.8		
CAGR[2]	Historical		0.4%		0.2%	1.0%	1.0%	-0.9%	0.4%	1.3%	1.9%	-4.5%	0.1%
	1st 10 Prj Yrs		1.0%		1.4%	1.0%	0.9%	1.4%	1.5%	0.9%	0.8%	1.4%	1.2%
	2nd 10 Prj Yrs		0.3%		1.0%	0.4%	0.3%	0.8%	1.0%	0.4%	0.2%	-3.9%	0.6%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Green Cove Springs (Full Req'ts)

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	9,610	8,383	7,952	8,039	9,664	11,042	12,184	11,886	10,514	8,582	7,621	8,143	113,620	113,675
	2017	8,490	7,083	8,151	8,569	10,035	10,132	11,416	11,578	9,725	9,744	7,527	8,795	111,246	109,525
	2018	11,446	7,374	8,048	7,821	9,540	10,666	10,938	11,657	11,439	9,725	8,047	8,676	115,376	114,995
	2019	9,353	7,257	7,913	8,193	10,712	10,990	11,279	11,777	10,988	9,849	7,613	8,040	113,964	114,909
	2020	8,765	7,960	8,708	8,020	9,325	10,628	12,131	11,907	10,678	9,774	7,922	9,464	115,283	113,625
	2021	9,179	7,901	8,291	8,178	9,839	10,472	11,445	11,967	10,494	9,602	7,775	7,969	113,111	114,925
	2022	9,586	7,966	8,060	8,312	10,490	10,744	10,410	10,425	8,795	8,177	7,677	8,985	109,627	110,133
	2023	8,711	7,243	8,170	7,341	8,500	10,068	11,767	12,927	10,459	8,760	7,585	8,406	109,937	110,026
	2024	9,456	7,940	7,823	8,193	10,668	11,621	12,108	12,388	10,600	9,024	8,319	8,828	116,967	115,547
	2025	11,359	7,311	7,872	8,899	10,702	11,033	12,164	12,030	10,461	9,345	8,113	8,603	117,892	118,003
Projected	2026	9,488	7,987	8,411	8,269	9,866	10,981	11,972	12,202	10,988	9,610	8,242	8,781	116,797	116,224
	2027	9,646	8,092	8,486	8,327	9,933	11,043	12,049	12,254	11,011	9,640	8,255	8,797	117,533	117,475
	2028	9,669	8,309	8,480	8,313	9,916	11,037	12,065	12,273	11,024	9,650	8,267	8,825	117,829	117,779
	2029	9,722	8,139	8,510	8,340	9,951	11,084	12,129	12,352	11,103	9,726	8,337	8,913	118,306	118,072
	2030	9,831	8,229	8,597	8,424	10,054	11,206	12,276	12,502	11,233	9,820	8,419	9,010	119,601	119,328
	2031	9,943	8,317	8,680	8,501	10,146	11,308	12,394	12,621	11,336	9,908	8,493	9,099	120,748	120,496
	2032	10,050	8,624	8,765	8,583	10,245	11,423	12,531	12,763	11,461	10,016	8,588	9,210	122,260	121,946
	2033	10,181	8,510	8,868	8,681	10,364	11,558	12,688	12,923	11,602	10,139	8,693	9,333	123,541	123,190
	2034	10,325	8,627	8,983	8,791	10,497	11,709	12,861	13,101	11,760	10,277	8,813	9,471	125,215	124,819
	2035	10,481	8,755	9,110	8,913	10,642	11,871	13,045	13,287	11,924	10,548	9,055	9,736	127,366	126,589
Projected	2036	10,760	9,231	9,356	9,153	10,927	12,174	13,375	13,617	12,229	10,595	9,097	9,781	130,294	130,160
	2037	10,806	9,034	9,401	9,197	10,979	12,227	13,434	13,677	12,284	10,635	9,134	9,826	130,632	130,511
	2038	10,855	9,075	9,442	9,238	11,030	12,280	13,494	13,738	12,340	10,676	9,171	9,879	131,219	131,087
	2039	10,912	9,121	9,483	9,278	11,079	12,330	13,549	13,794	12,389	10,731	9,218	9,936	131,820	131,661
	2040	10,972	9,412	9,529	9,320	11,128	12,379	13,604	13,847	12,434	10,770	9,252	9,977	132,624	132,511
	2041	11,017	9,205	9,561	9,350	11,164	12,415	13,644	13,886	12,467	10,801	9,279	10,010	132,798	132,707
	2042	11,053	9,234	9,588	9,376	11,194	12,445	13,678	13,920	12,496	10,825	9,301	10,039	133,148	133,074
	2043	11,082	9,257	9,607	9,393	11,213	12,462	13,697	13,936	12,509	10,841	9,315	10,056	133,369	133,322
	2044	11,102	9,521	9,627	9,413	11,238	12,491	13,731	13,973	12,545	10,871	9,343	10,092	133,946	133,853
	2045	11,142	9,307	9,658	9,442	11,273	12,528	13,774	14,016	12,582	10,911	9,379	10,131	134,144	134,030

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	8.5%	7.4%	7.0%	7.1%	8.5%	9.7%	10.7%	10.5%	9.3%	7.6%	6.7%	7.2%	100.0%
	2017	7.6%	6.4%	7.3%	7.7%	9.0%	9.1%	10.3%	10.4%	8.7%	8.8%	6.8%	7.9%	100.0%
	2018	9.9%	6.4%	7.0%	6.8%	8.3%	9.2%	9.5%	10.1%	9.9%	8.4%	7.0%	7.5%	100.0%
	2019	8.2%	6.4%	6.9%	7.2%	9.4%	9.6%	9.9%	10.3%	9.6%	8.6%	6.7%	7.1%	100.0%
	2020	7.6%	6.9%	7.6%	7.0%	8.1%	9.2%	10.5%	10.3%	9.3%	8.5%	6.9%	8.2%	100.0%
	2021	8.1%	7.0%	7.3%	7.2%	8.7%	9.3%	10.1%	10.6%	9.3%	8.5%	6.9%	7.0%	100.0%
	2022	8.7%	7.3%	7.4%	7.6%	9.6%	9.8%	9.5%	9.5%	8.0%	7.5%	7.0%	8.2%	100.0%
	2023	7.9%	6.6%	7.4%	6.7%	7.7%	9.2%	10.7%	11.8%	9.5%	8.0%	6.9%	7.6%	100.0%
	2024	8.1%	6.8%	6.7%	7.0%	9.1%	9.9%	10.4%	10.6%	9.1%	7.7%	7.1%	7.5%	100.0%
	2025	9.6%	6.2%	6.7%	7.5%	9.1%	9.4%	10.3%	10.2%	8.9%	7.9%	6.9%	7.3%	100.0%
Projected	2026	8.1%	6.8%	7.2%	7.1%	8.4%	9.4%	10.3%	10.4%	9.4%	8.2%	7.1%	7.5%	100.0%
	2027	8.2%	6.9%	7.2%	7.1%	8.5%	9.4%	10.3%	10.4%	9.4%	8.2%	7.0%	7.5%	100.0%
	2028	8.2%	7.1%	7.2%	7.1%	8.4%	9.4%	10.2%	10.4%	9.4%	8.2%	7.0%	7.5%	100.0%
	2029	8.2%	6.9%	7.2%	7.0%	8.4%	9.4%	10.3%	10.4%	9.4%	8.2%	7.0%	7.5%	100.0%
	2030	8.2%	6.9%	7.2%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.2%	7.0%	7.5%	100.0%
	2031	8.2%	6.9%	7.2%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.2%	7.0%	7.5%	100.0%
	2032	8.2%	7.1%	7.2%	7.0%	8.4%	9.3%	10.2%	10.4%	9.4%	8.2%	7.0%	7.5%	100.0%
	2033	8.2%	6.9%	7.2%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.2%	7.0%	7.6%	100.0%
	2034	8.2%	6.9%	7.2%	7.0%	8.4%	9.4%	10.3%	10.5%	9.4%	8.2%	7.0%	7.6%	100.0%
	2035	8.2%	6.9%	7.2%	7.0%	8.4%	9.3%	10.2%	10.4%	9.4%	8.3%	7.1%	7.6%	100.0%
Avg.	2016-2025	8.4%	6.7%	7.1%	7.2%	8.7%	9.4%	10.2%	10.4%	9.2%	8.1%	6.9%	7.6%	100.0%
	2026-2035	8.2%	6.9%	7.2%	7.0%	8.4%	9.4%	10.3%	10.4%	9.4%	8.2%	7.0%	7.5%	100.0%

	1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - Low Economic Case

Green Cove Springs (Full Req'ts)

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	26.1	24.8	16.7	19.1	22.7	24.5	25.1	25.0	21.7	18.5	16.8	18.6	26.1	25.1
	2017	23.8	17.1	21.8	21.2	23.0	22.7	24.0	25.0	23.1	21.2	15.8	22.6	23.8	25.0
	2018	31.1	19.1	18.5	16.5	21.2	23.9	23.9	23.6	23.8	21.9	20.8	24.4	31.1	23.9
	2019	24.3	19.1	21.3	18.7	24.4	25.1	25.4	25.4	24.2	21.4	18.3	20.5	24.4	25.4
	2020	24.4	20.8	19.8	19.6	21.8	25.1	24.7	25.9	24.3	21.4	17.3	24.0	24.4	25.9
	2021	24.1	27.6	18.0	19.4	23.5	23.4	24.7	25.9	22.8	21.4	18.3	17.1	27.6	25.9
	2022	26.5	23.6	17.3	19.3	23.3	23.8	22.0	21.9	21.2	19.4	17.4	26.2	26.5	23.8
	2023	24.9	17.0	18.2	19.5	19.0	24.4	25.2	27.4	24.4	19.9	20.2	19.4	26.2	27.4
	2024	24.2	20.4	16.0	19.2	24.0	25.4	25.4	25.9	23.3	21.7	18.5	23.0	24.2	25.9
	2025	28.5	21.0	16.2	19.8	24.4	24.2	27.4	25.9	23.5	22.6	17.3	23.1	28.5	27.4
Projected	2026	26.6	20.5	18.9	19.8	24.5	24.8	25.6	26.4	23.1	21.8	17.6	23.5	26.6	26.4
	2027	27.0	20.8	19.2	19.9	24.6	25.0	25.7	26.5	23.3	22.0	17.6	23.4	27.0	26.5
	2028	27.0	20.8	19.2	20.0	24.7	25.0	25.7	26.6	23.3	22.0	17.7	23.6	27.0	26.6
	2029	27.2	20.9	19.4	20.1	24.8	25.1	25.9	26.7	23.4	22.2	17.9	23.8	27.2	26.7
	2030	27.4	21.1	19.6	20.4	25.1	25.4	26.2	27.1	23.7	22.4	18.2	24.0	27.4	27.1
	2031	27.7	21.3	19.8	20.6	25.4	25.7	26.5	27.3	23.9	22.7	18.3	24.2	27.7	27.3
	2032	27.9	21.5	20.0	20.8	25.7	26.0	26.7	27.6	24.2	22.9	18.6	24.5	27.9	27.6
	2033	28.3	21.8	20.3	21.1	26.0	26.3	27.1	28.0	24.5	23.2	18.9	24.9	28.3	28.0
	2034	28.6	22.1	20.6	21.4	26.4	26.7	27.5	28.4	24.9	23.6	19.2	25.2	28.6	28.4
	2035	29.0	22.4	21.0	21.7	26.8	27.1	27.9	28.8	25.2	23.9	19.7	25.8	29.0	28.8
Projected	2036	29.7	22.9	21.5	22.3	27.5	27.7	28.6	29.5	25.9	24.5	19.8	26.0	29.7	29.5
	2037	29.9	23.0	21.6	22.4	27.6	27.9	28.7	29.6	26.0	24.6	19.9	26.1	29.9	29.6
	2038	30.0	23.1	21.8	22.5	27.7	28.0	28.8	29.8	26.1	24.8	20.1	26.2	30.0	29.8
	2039	30.2	23.3	21.9	22.6	27.9	28.1	29.0	29.9	26.2	24.9	20.1	26.3	30.2	29.9
	2040	30.2	23.3	22.0	22.7	28.0	28.2	29.1	30.0	26.3	25.0	20.3	26.4	30.2	30.0
	2041	30.4	23.5	22.1	22.8	28.1	28.3	29.2	30.1	26.4	25.1	20.4	26.5	30.4	30.1
	2042	30.5	23.5	22.2	22.9	28.2	28.4	29.2	30.2	26.5	25.2	20.4	26.6	30.5	30.2
	2043	30.6	23.6	22.3	22.9	28.2	28.4	29.3	30.2	26.5	25.2	20.4	26.5	30.6	30.2
	2044	30.5	23.5	22.3	23.0	28.3	28.5	29.4	30.3	26.6	25.3	20.6	26.7	30.5	30.3
	2045	30.7	23.7	22.4	23.1	28.4	28.6	29.4	30.4	26.7	25.4	20.6	26.8	30.7	30.4

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	49.5%	48.7%	64.0%	58.4%	57.3%	62.6%	65.2%	63.8%	67.2%	62.4%	63.0%	59.0%	49.7%	51.7%
	2017	47.9%	61.6%	50.3%	56.2%	58.5%	62.0%	63.8%	62.3%	58.4%	61.7%	66.3%	52.4%	53.3%	50.1%
	2018	49.4%	57.6%	58.6%	66.0%	60.3%	62.0%	61.6%	66.3%	66.8%	59.6%	53.6%	47.8%	42.3%	54.9%
	2019	51.7%	56.4%	49.9%	60.8%	59.1%	60.7%	59.7%	62.4%	63.1%	61.9%	57.7%	52.8%	53.3%	51.6%
	2020	48.4%	54.9%	59.1%	56.7%	57.5%	58.8%	66.0%	61.9%	61.0%	61.5%	63.7%	53.0%	54.0%	50.1%
	2021	51.2%	42.6%	61.9%	58.7%	56.3%	62.1%	62.2%	62.2%	64.0%	60.2%	59.1%	62.5%	46.8%	50.7%
	2022	48.7%	50.2%	62.6%	59.9%	60.5%	62.8%	63.6%	64.1%	57.5%	56.6%	61.2%	46.0%	47.3%	52.9%
	2023	47.0%	63.4%	60.4%	52.3%	60.2%	57.2%	62.8%	63.4%	59.5%	59.2%	52.0%	58.4%	47.8%	45.8%
	2024	52.5%	56.0%	65.8%	59.3%	59.9%	63.5%	64.1%	64.4%	63.2%	55.9%	62.5%	51.6%	55.2%	51.0%
	2025	53.5%	51.7%	65.3%	62.5%	58.9%	63.2%	59.7%	62.4%	61.7%	55.5%	65.2%	50.1%	47.2%	49.2%
Projected	2026	47.9%	58.1%	59.8%	57.9%	54.1%	61.4%	62.9%	62.1%	66.0%	59.1%	65.1%	50.3%	50.1%	50.2%
	2027	48.0%	57.9%	59.3%	58.0%	54.2%	61.4%	63.0%	62.0%	65.8%	59.0%	65.2%	50.5%	49.6%	50.5%
	2028	48.2%	57.5%	59.3%	57.8%	54.1%	61.3%	63.0%	62.1%	65.8%	58.9%	64.7%	50.3%	49.9%	50.6%
	2029	48.1%	57.9%	59.0%	57.6%	53.9%	61.2%	63.0%	62.1%	65.8%	59.0%	64.5%	50.3%	49.7%	50.4%
	2030	48.2%	58.0%	58.9%	57.5%	53.8%	61.2%	63.0%	62.1%	65.8%	58.8%	64.4%	50.4%	49.8%	50.4%
	2031	48.2%	58.0%	58.8%	57.4%	53.7%	61.1%	63.0%	62.1%	65.8%	58.8%	64.4%	50.6%	49.8%	50.4%
	2032	48.5%	57.7%	58.9%	57.3%	53.6%	61.1%	63.0%	62.1%	65.8%	58.7%	64.1%	50.4%	50.1%	50.4%
	2033	48.4%	58.1%	58.6%	57.2%	53.6%	61.0%	63.0%	62.1%	65.7%	58.6%	63.9%	50.5%	49.9%	50.3%
	2034	48.4%	58.2%	58.5%	57.1%	53.5%	61.0%	63.0%	62.1%	65.7%	58.6%	63.8%	50.5%	49.9%	50.3%
	2035	48.5%	58.2%	58.4%	57.0%	53.4%	60.9%	62.9%	62.1%	65.7%	59.3%	63.9%	50.7%	50.1%	50.3%
Avg.	2016-2025	50.0%	54.3%	59.8%	59.1%	58.9%	61.5%	62.9%	63.3%	62.2%	59.4%	60.4%	53.4%	49.7%	50.8%
	2026-2035	48.2%	58.0%	59.0%	57.5%	53.8%	61.2%	63.0%	62.1%	65.8%	58.9%	64.4%	50.5%	49.9%	50.4%

FMPA 2026 Load Forecast - Low Economic Case

Green Cove Springs (Full Req'ts)

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	26.1	24.8	16.3	19.1	22.7	24.5	24.4	24.9	21.0	14.4	16.8	14.8	24.8	24.4
	2017	23.7	15.3	16.8	21.0	22.7	22.7	24.0	23.6	20.7	21.1	15.8	22.6	23.7	23.6
	2018	30.6	15.3	15.1	15.6	21.0	23.7	22.5	23.1	23.1	21.9	17.6	24.4	30.6	23.1
	2019	23.2	15.0	15.3	18.6	24.0	25.1	24.8	23.2	24.2	19.2	18.3	12.8	23.2	25.1
	2020	24.4	14.3	19.6	19.6	21.8	25.1	23.5	25.4	24.0	21.0	13.9	24.0	24.4	25.1
	2021	24.1	27.6	17.0	19.0	23.5	21.9	24.7	25.2	19.2	21.4	14.1	13.9	27.6	25.2
	2022	26.3	23.6	16.0	15.9	22.3	21.9	20.9	21.7	21.2	19.3	17.4	24.5	26.3	21.9
	2023	24.9	15.7	17.4	18.3	16.2	24.4	25.1	26.3	23.1	18.2	12.2	11.4	24.5	26.3
	2024	22.8	19.9	15.1	18.9	23.2	25.1	23.8	25.9	21.6	21.7	17.4	22.4	22.8	23.8
	2025	26.3	14.6	16.2	19.8	24.4	24.0	27.4	25.5	23.3	21.6	15.5	20.1	26.3	27.4
Projected	2026	26.0	17.9	17.1	19.1	23.8	24.4	24.9	25.7	22.0	20.8	15.7	20.5	26.0	25.7
	2027	26.4	18.2	17.3	19.2	23.9	24.5	25.0	25.8	22.1	20.9	15.7	20.4	26.4	25.8
	2028	26.4	18.2	17.3	19.2	23.9	24.5	24.9	25.7	22.1	20.9	15.8	20.5	26.4	25.7
	2029	26.6	18.3	17.4	19.3	24.0	24.6	25.1	25.9	22.2	21.0	15.9	20.7	26.6	25.9
	2030	26.8	18.5	17.6	19.5	24.3	24.8	25.3	26.1	22.4	21.2	16.1	20.9	26.8	26.1
	2031	27.1	18.6	17.7	19.7	24.5	25.0	25.5	26.3	22.6	21.4	16.2	21.1	27.1	26.3
	2032	27.2	18.7	17.8	19.9	24.7	25.3	25.8	26.6	22.8	21.6	16.4	21.4	27.2	26.6
	2033	27.6	19.0	18.1	20.1	25.0	25.6	26.0	26.9	23.0	21.9	16.6	21.6	27.6	26.9
	2034	27.9	19.2	18.3	20.3	25.3	25.9	26.4	27.2	23.3	22.1	16.8	21.9	27.9	27.2
	2035	28.3	19.5	18.6	20.6	25.7	26.2	26.7	27.5	23.6	22.4	17.2	22.4	28.3	27.5
Projected	2036	29.0	19.9	19.0	21.1	26.3	26.8	27.3	28.2	24.2	23.0	17.3	22.5	29.0	28.2
	2037	29.1	20.1	19.1	21.2	26.4	26.9	27.4	28.3	24.3	23.0	17.4	22.6	29.1	28.3
	2038	29.2	20.1	19.2	21.2	26.5	27.0	27.5	28.4	24.3	23.1	17.5	22.7	29.2	28.4
	2039	29.4	20.2	19.3	21.3	26.6	27.1	27.6	28.5	24.4	23.2	17.5	22.8	29.4	28.5
	2040	29.4	20.3	19.3	21.4	26.7	27.2	27.7	28.6	24.5	23.3	17.6	22.9	29.4	28.6
	2041	29.6	20.4	19.4	21.4	26.7	27.2	27.7	28.6	24.5	23.3	17.6	23.0	29.6	28.6
	2042	29.7	20.5	19.5	21.5	26.8	27.3	27.8	28.7	24.6	23.4	17.7	23.0	29.7	28.7
	2043	29.8	20.5	19.5	21.5	26.8	27.3	27.8	28.7	24.6	23.4	17.6	23.0	29.8	28.7
	2044	29.7	20.5	19.5	21.5	26.9	27.3	27.8	28.7	24.6	23.5	17.8	23.1	29.7	28.7
	2045	29.9	20.6	19.6	21.6	26.9	27.4	27.9	28.8	24.7	23.5	17.8	23.2	29.9	28.8

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	100.0%	100.0%	97.5%	100.0%	100.0%	100.0%	97.3%	99.4%	96.7%	78.0%	100.0%	80.0%	94.8%	97.3%
	2017	99.6%	89.4%	77.4%	98.9%	98.6%	100.0%	100.0%	94.4%	89.3%	99.3%	100.0%	100.0%	99.6%	94.4%
	2018	98.2%	80.1%	82.0%	94.7%	99.0%	99.3%	94.1%	97.8%	97.2%	100.0%	84.3%	100.0%	98.2%	96.6%
	2019	95.2%	78.2%	71.7%	99.6%	98.5%	100.0%	97.8%	91.2%	100.0%	89.7%	100.0%	62.4%	94.9%	98.9%
	2020	100.0%	68.6%	98.7%	100.0%	99.8%	100.0%	95.2%	98.2%	98.6%	98.4%	80.8%	100.0%	100.0%	97.0%
	2021	100.0%	100.0%	94.7%	98.2%	100.0%	93.5%	100.0%	97.4%	84.3%	99.6%	76.9%	81.2%	100.0%	97.4%
	2022	99.4%	100.0%	92.2%	82.6%	95.6%	92.4%	95.0%	99.4%	100.0%	99.5%	100.0%	93.2%	99.4%	92.4%
	2023	100.0%	92.6%	95.5%	93.9%	85.3%	100.0%	99.5%	95.9%	94.7%	91.4%	60.3%	58.9%	93.2%	95.9%
	2024	94.1%	97.8%	94.6%	98.5%	96.9%	98.7%	93.8%	100.0%	92.6%	100.0%	94.0%	97.5%	94.1%	92.1%
	2025	92.3%	69.3%	100.0%	99.9%	100.0%	98.9%	100.0%	98.4%	98.8%	95.5%	89.4%	87.3%	92.3%	100.0%
Projected	2026	97.8%	87.6%	90.3%	96.5%	97.3%	98.2%	97.2%	97.1%	95.1%	95.4%	89.3%	87.2%	97.8%	97.1%
	2027	97.8%	87.5%	90.2%	96.4%	97.2%	98.1%	97.1%	97.0%	95.0%	95.2%	89.1%	87.2%	97.8%	97.0%
	2028	97.8%	87.5%	90.0%	96.2%	97.0%	97.9%	96.9%	96.9%	94.9%	95.0%	89.0%	87.2%	97.8%	96.9%
	2029	97.8%	87.5%	89.9%	96.0%	96.9%	97.8%	96.8%	96.7%	94.7%	94.9%	88.7%	87.1%	97.8%	96.7%
	2030	97.7%	87.4%	89.7%	95.8%	96.7%	97.6%	96.6%	96.6%	94.5%	94.7%	88.5%	87.1%	97.7%	96.6%
	2031	97.7%	87.4%	89.5%	95.6%	96.6%	97.5%	96.5%	96.4%	94.4%	94.5%	88.3%	87.0%	97.7%	96.4%
	2032	97.6%	87.3%	89.3%	95.4%	96.4%	97.3%	96.3%	96.3%	94.2%	94.3%	88.1%	87.0%	97.6%	96.3%
	2033	97.6%	87.3%	89.1%	95.2%	96.2%	97.1%	96.1%	96.1%	94.0%	94.1%	87.9%	87.0%	97.6%	96.1%
	2034	97.5%	87.2%	88.8%	95.0%	96.0%	96.9%	96.0%	95.9%	93.8%	93.9%	87.6%	86.9%	97.5%	95.9%
	2035	97.5%	87.2%	88.6%	94.8%	95.9%	96.8%	95.8%	95.8%	93.6%	93.7%	87.5%	86.9%	97.5%	95.8%
	2016-2025	97.9%	87.6%	90.4%	96.6%	97.4%	98.3%	97.3%	97.2%	95.2%	95.1%	88.6%	86.0%	96.6%	96.2%
	2026-2035	97.7%	87.4%	89.5%	95.7%	96.6%	97.5%	96.5%	96.5%	94.4%	94.6%	88.4%	87.1%	97.7%	96.5%

FMPA 2026 Load Forecast - Low Economic Case - Green Cove Springs

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

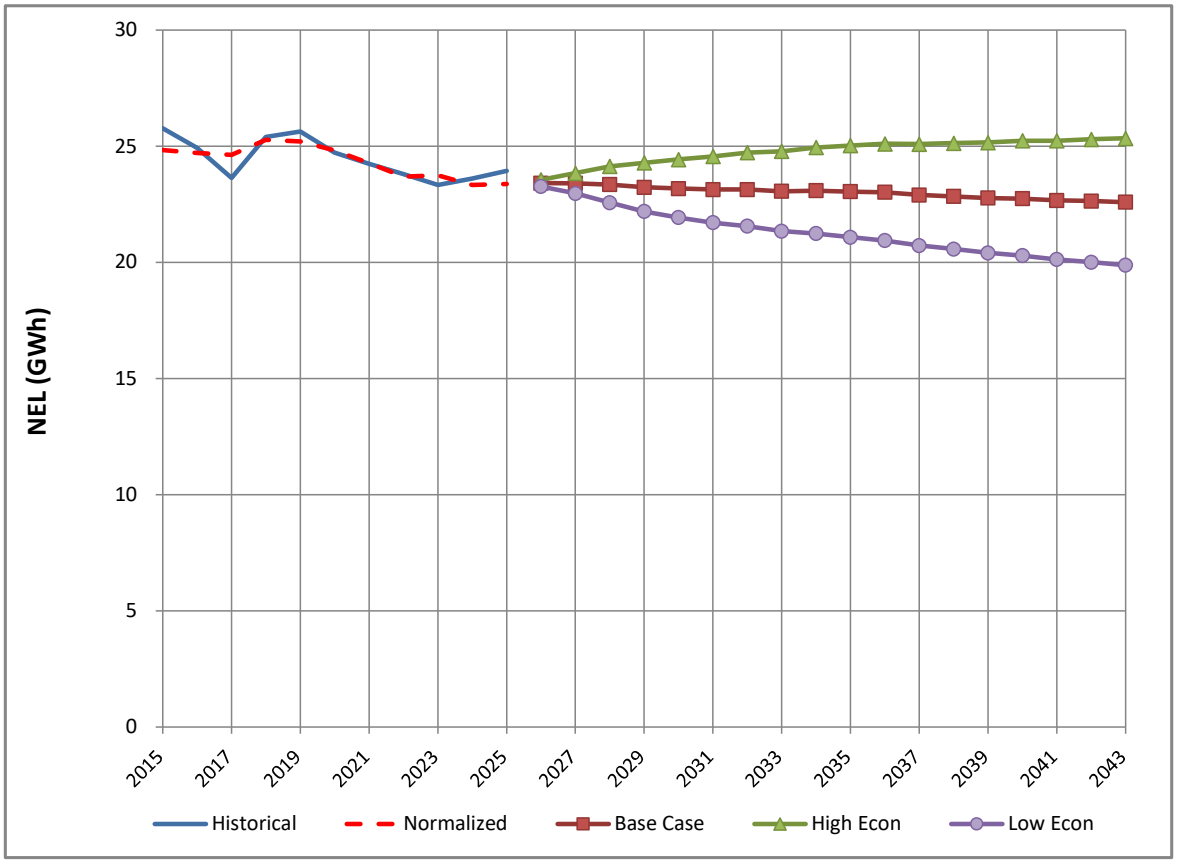
		Residential						General Service Non-Demand						General Service Demand						Large Service Demand						City		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	49,112		3,307		14,849		11,574		556		20.8		46,737		95		495		0		0		0		3,616		111,039		2,636	2.3%	113,675	
	2017	45,166	-8.0%	3,374	2.0%	13,386	-9.9%	11,292	-2.4%	570	2.4%	19.8	-4.7%	43,029	-7.9%	95	0.4%	454	-8.3%	0	0.0%	0	0.0%	0	0.0%	3,578	-1.1%	103,065	-7.2%	6,460	5.9%	109,525	-3.7%
	2018	51,251	13.5%	3,437	1.9%	14,911	11.4%	10,430	-7.6%	570	0.1%	18.3	-7.8%	45,692	6.2%	111	17.4%	410	-9.5%	0	0.0%	0	0.0%	0	0.0%	3,615	1.0%	110,988	7.7%	4,007	3.5%	114,995	5.0%
	2019	49,475	-3.5%	3,463	0.8%	14,287	-4.2%	9,629	-7.7%	554	-2.8%	17.4	-5.0%	45,688	0.0%	130	16.8%	351	-14.4%	0	0.0%	0	0.0%	0	0.0%	3,621	0.2%	108,413	-2.3%	6,496	5.7%	114,909	-0.1%
	2020	49,931	0.9%	3,542	2.3%	14,095	-1.3%	9,009	-6.4%	549	-0.9%	16.4	-5.5%	45,020	-1.5%	141	8.7%	319	-9.4%	0	0.0%	0	0.0%	0	0.0%	3,786	4.6%	107,746	-0.6%	5,879	5.2%	113,625	-1.1%
	2021	50,492	1.1%	3,624	2.3%	13,932	-1.2%	8,251	-8.4%	546	-0.6%	15.1	-7.9%	47,525	5.6%	154	9.1%	308	-3.3%	0	0.0%	0	0.0%	0	0.0%	3,873	2.3%	110,141	2.2%	4,784	4.2%	114,925	1.1%
	2022	51,199	1.4%	3,687	1.7%	13,885	-0.3%	8,577	4.0%	550	0.7%	15.6	3.3%	44,923	-5.5%	157	1.8%	286	-7.2%	0	0.0%	0	0.0%	0	0.0%	4,210	8.7%	108,909	-1.1%	1,224	1.1%	110,133	-4.2%
	2023	54,035	5.5%	3,746	1.6%	14,427	3.9%	8,540	-0.4%	558	1.6%	15.3	-2.0%	43,550	-3.1%	157	0.1%	277	-3.2%	0	0.0%	0	0.0%	0	0.0%	3,731	-11.4%	109,857	0.9%	169	0.2%	110,026	-0.1%
	2024	52,264	-3.3%	3,751	0.1%	13,934	-3.4%	8,756	2.5%	564	1.0%	15.5	1.5%	42,593	-2.2%	160	1.4%	267	-3.6%	0	0.0%	0	0.0%	0	0.0%	4,167	11.7%	107,781	-1.9%	7,767	6.7%	115,547	5.0%
	2025	53,794	2.9%	3,773	0.6%	14,260	2.3%	8,268	-5.6%	559	-0.9%	14.8	-4.7%	44,096	3.5%	166	4.0%	266	-0.4%	0	0.0%	0	0.0%	0	0.0%	4,399	5.5%	110,557	2.6%	7,446	6.3%	118,003	2.1%
Projected	2026	54,146	0.7%	3,877	2.8%	13,966	-2.1%	8,254	-0.2%	560	0.2%	14.7	-0.4%	42,830	-2.9%	169	1.7%	254	-4.5%	0	0.0%	0	0.0%	0	0.0%	4,126	-6.2%	109,355	-1.1%	7,013	6.0%	116,368	-1.4%
	2027	55,995	3.4%	3,970	2.4%	14,103	1.0%	8,196	-0.7%	562	0.4%	14.6	-1.1%	42,322	-1.2%	166	-1.3%	254	0.2%	0	0.0%	0	0.0%	0	0.0%	4,089	-0.9%	110,602	1.1%	7,085	6.0%	117,687	1.1%
	2028	57,279	2.3%	4,093	3.1%	13,994	-0.8%	8,086	-1.3%	567	0.8%	14.3	-2.2%	41,284	-2.5%	167	0.3%	247	-2.8%	0	0.0%	0	0.0%	0	0.0%	4,113	0.6%	110,762	0.1%	7,299	6.2%	118,061	0.3%
	2029	58,698	2.5%	4,218	3.1%	13,915	-0.6%	7,993	-1.1%	572	0.8%	14.0	-1.9%	40,459	-2.0%	168	0.7%	241	-2.7%	0	0.0%	0	0.0%	0	0.0%	4,149	0.9%	111,299	0.5%	7,125	6.0%	118,424	0.3%
	2030	60,187	2.5%	4,345	3.0%	13,851	-0.5%	7,974	-0.2%	576	0.7%	13.9	-1.0%	40,195	-0.7%	170	1.0%	237	-1.6%	0	0.0%	0	0.0%	0	0.0%	4,191	1.0%	112,547	1.1%	7,206	6.0%	119,753	1.1%
	2031	61,471	2.1%	4,458	2.6%	13,788	-0.5%	7,966	-0.1%	580	0.7%	13.7	-0.8%	40,067	-0.3%	172	1.0%	234	-1.3%	0	0.0%	0	0.0%	0	0.0%	4,235	1.0%	113,739	1.1%	7,282	6.0%	121,021	1.1%
	2032	62,858	2.3%	4,567	2.4%	13,764	-0.2%	7,950	-0.2%	583	0.6%	13.6	-0.8%	39,908	-0.4%	173	1.0%	230	-1.4%	0	0.0%	0	0.0%	0	0.0%	4,278	1.0%	114,994	1.1%	7,579	6.2%	122,573	1.3%
	2033	64,367	2.4%	4,675	2.4%	13,768	0.0%	7,950	0.0%	587	0.6%	13.6	-0.6%	39,821	-0.2%	175	1.0%	228	-1.2%	0	0.0%	0	0.0%	0	0.0%	4,323	1.1%	116,461	1.3%	7,457	6.0%	123,918	1.1%
	2034	65,906	2.4%	4,784	2.3%	13,777	0.1%	7,972	0.3%	590	0.6%	13.5	-0.3%	39,846	0.1%	177	1.1%	225	-1.0%	0	0.0%	0	0.0%	0	0.0%	4,370	1.1%	118,094	1.4%	7,562	6.0%	125,656	1.4%
	2035	67,442	2.3%	4,891	2.2%	13,789	0.1%	8,012	0.5%	594	0.6%	13.5	-0.1%	39,975	0.3%	179	1.1%	224	-0.8%	0	0.0%	0	0.0%	0	0.0%	4,418	1.1%	119,847	1.5%	7,674	6.0%	127,521	1.5%
	2036	68,922	2.2%	4,996	2.2%	13,795	0.0%	8,044	0.4%	597	0.6%	13.5	-0.2%	40,098	0.3%	181	1.1%	222	-0.7%	1,547	0.0%	1	0.0%	1,502	0.0%	4,466	1.1%	123,078	2.7%	8,113	6.2%	131,192	2.9%
	2037	69,235	0.5%	5,012	0.3%	13,812	0.1%	8,061	0.2%	600	0.5%	13.4	-0.3%	40,154	0.1%	182	1.0%	220	-0.8%	1,647	6.5%	1	6.5%	1,501	0.0%	4,511	1.0%	123,609	0.4%	7,916	6.0%	131,524	0.3%
	2038	69,637	0.6%	5,026	0.3%	13,854	0.3%	8,083	0.3%	603	0.5%	13.4	-0.3%	40,215	0.2%	184	1.0%	218	-0.9%	1,747	6.1%	1	6.1%	1,501	0.0%	4,557	1.0%	124,239	0.5%	7,957	6.0%	132,196	0.5%
	2039	70,113	0.7%	5,040	0.3%	13,910	0.4%	8,109	0.3%	607	0.5%	13.4	-0.2%	40,304	0.2%	186	1.0%	216	-0.8%	1,847	5.7%	1	5.7%	1,501	0.0%	4,605	1.0%	124,979	0.6%	8,005	6.0%	132,983	0.6%
	2040	70,610	0.7%	5,054	0.3%	13,970	0.4%	8,122	0.2%	610	0.6%	13.3	-0.4%	40,325	0.1%	188	1.0%	214	-1.0%	1,947	5.4%	1	5.4%	1,501	0.0%	4,653	1.0%	125,657	0.5%	8,285	6.2%	133,942	0.7%
	2041	71,050	0.6%	5,067	0.3%	14,022	0.4%	8,112	-0.1%	613	0.5%	13.2	-0.7%	40,240	-0.2%	190	1.0%	212	-1.2%	2,047	5.1%	1	5.1%	1,501	0.0%	4,701	1.0%	126,150	0.4%	8,080	6.0%	134,229	0.2%
	2042	71,423	0.5%	5,077	0.2%	14,068	0.3%	8,098	-0.2%	617	0.5%	13.1	-0.7%	40,145	-0.2%	192	0.9%	209	-1.2%	2,147	4.9%	1	4.9%	1,501	0.0%	4,746	1.0%	126,559	0.3%	8,106	6.0%	134,666	0.3%
	2043	71,708	0.4%	5,087	0.2%	14,097	0.2%	8,084	-0.2%	620	0.5%	13.0	-0.7%	40,039	-0.3%	194	1.0%	207	-1.2%	2,247	4.7%	1	4.7%	1,501	0.0%	4,792	1.0%	126,870	0.2%	8,126	6.0%	134,996	0.2%
	2044	71,980	0.4%	5,096	0.2%	14,124	0.2%	8,071	-0.2%	623	0.5%	13.0	-0.7%	39,935	-0.3%	195	1.0%	204	-1.2%	2,347	4.4%	2	4.5%	1,501	0.0%	4,838	1.0%	127,172	0.2%	8,385	6.2%	135,557	0.4%
	2045	72,393	0.6%	5,106	0.2%	14,178	0.4%	8,057	-0.2%	626	0.5%	12.9	-0.7%	39,835	-0.3%	197	1.0%	202	-1.2%	2,447	4.3%	2	4.3%	1,501	0.0%	4,885	1.0%	127,616	0.3%	8,175	6.0%	135,791	0.2%
CAGR	2016-2025		1.0%		1.5%		-0.4%		-3.7%		0.0%		-3.7%		-0.6%		6.4%		-6.7%		0.0%		0.0%		0.0%		2.2%		0.0%		4.1%		0.4%
	2026-2035		2.5%		2.6%		-0.1%		-0.3%		0.6%		-1.0%		-0.8%		0.7%		-1.4%		0.0%		0.0%		0.0%		0.8%		1.0%		6.1%		1.0%
	2036-2045		0.5%		0.2%		0.3%		0.0%		0.5%		-0.5%		-0.1%		1.0%		-1.0%		0.0%		0.0%		0.0%		1.0%		0.4%		6.1%		0.4%

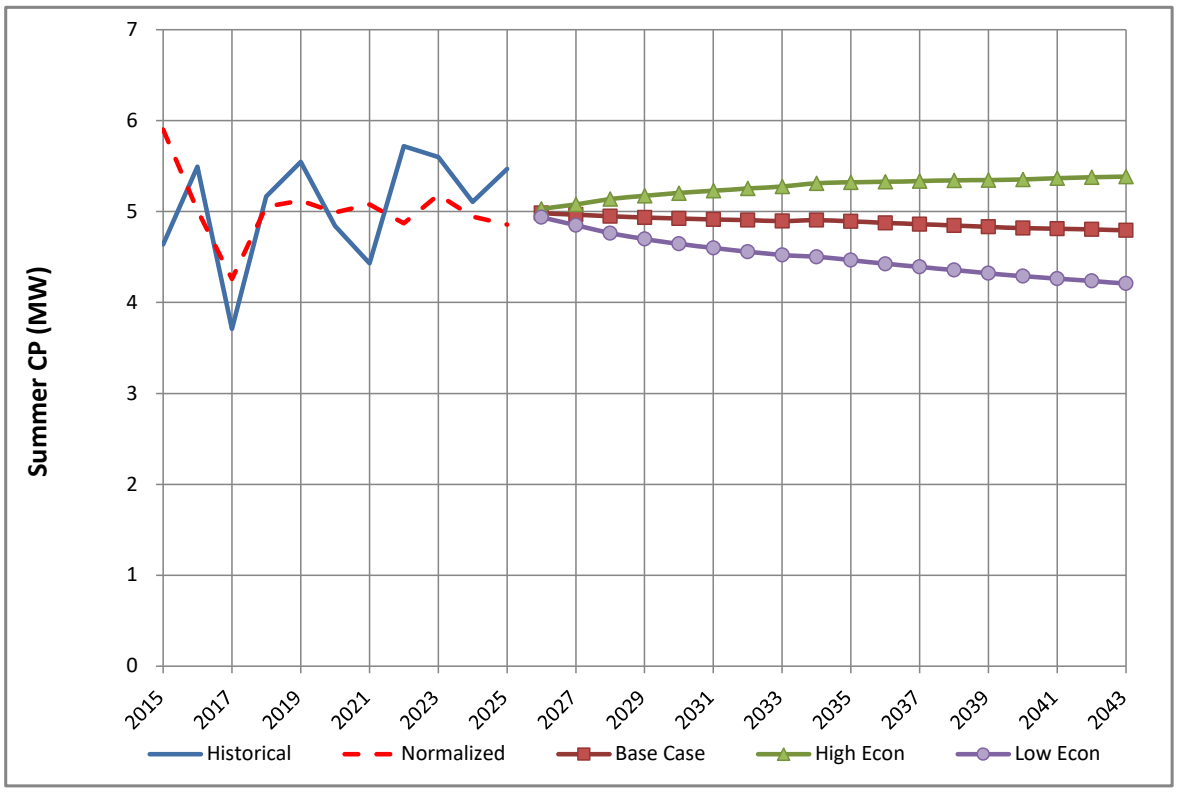
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Havana

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Havana

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	24,925	-	24,711	-	-0.9%	5.4	-	5.9	-	10.0%	5.5	-	5.0		-8.7%
	2017	23,634	-5.2%	24,631	-0.3%	4.2%	5.7	7.0%	4.3	-26.4%	-24.4%	3.7	-32.4%	4.3	-15.1%	14.7%
	2018	25,402	7.5%	25,280	2.6%	-0.5%	6.9	20.6%	6.3	44.6%	-9.4%	5.2	39.3%	5.1	18.7%	-2.2%
	2019	25,637	0.9%	25,213	-0.3%	-1.7%	3.9	-43.5%	5.5	-12.8%	39.6%	5.5	7.3%	5.3	4.1%	-5.2%
	2020	24,721	-3.6%	24,815	-1.6%	0.4%	5.7	46.8%	6.9	27.0%	20.8%	4.8	-12.7%	5.0	-4.9%	3.3%
	2021	24,241	-1.9%	24,277	-2.2%	0.1%	5.6	-3.1%	6.3	-9.5%	12.9%	4.4	-8.5%	5.2	3.5%	16.9%
	2022	23,797	-1.8%	23,694	-2.4%	-0.4%	6.3	12.9%	5.8	-7.2%	-7.2%	5.7	29.1%	5.0	-3.5%	-12.7%
	2023	23,336	-1.9%	23,753	0.2%	1.8%	6.3	0.6%	5.8	-0.3%	-8.1%	5.6	-2.1%	5.3	6.4%	-5.1%
	2024	23,603	1.1%	23,340	-1.7%	-1.1%	6.5	2.2%	6.8	17.4%	5.6%	5.1	-8.8%	5.1	-4.7%	-0.8%
	2025	23,621	0.1%	23,370	0.1%	-1.1%	5.6	-12.5%	5.9	-12.9%	5.1%	5.5	7.1%	4.9	-4.1%	-11.2%
Projected	2026	23,551	-0.3%	23,551	0.8%		5.9	4.4%	5.9	-0.6%		5.0	-8.0%	5.0	3.6%	
	2027			23,839	1.2%				6.0	1.0%				5.1	1.0%	
	2028			24,131	1.2%				6.0	0.8%				5.1	1.1%	
	2029			24,282	0.6%				6.1	1.4%				5.2	0.7%	
	2030			24,430	0.6%				6.1	0.7%				5.2	0.6%	
	2031			24,564	0.5%				6.2	0.7%				5.2	0.5%	
	2032			24,725	0.7%				6.2	0.2%				5.3	0.4%	
	2033			24,784	0.2%				6.2	0.9%				5.3	0.4%	
	2034			24,944	0.6%				6.3	0.5%				5.3	0.7%	
	2035			25,031	0.3%				6.3	0.5%				5.3	0.2%	
	2036			25,106	0.3%				6.3	-0.2%				5.3	0.1%	
	2037			25,091	-0.1%				6.3	0.5%				5.3	0.2%	
	2038			25,136	0.2%				6.3	0.3%				5.3	0.1%	
	2039			25,160	0.1%				6.4	0.2%				5.3	0.1%	
	2040			25,233	0.3%				6.3	-0.2%				5.4	0.1%	
	2041			25,241	0.0%				6.4	0.6%				5.4	0.2%	
	2042			25,300	0.2%				6.4	0.4%				5.4	0.2%	
	2043			25,339	0.2%				6.4	0.2%				5.4	0.1%	
	2044			25,446	0.4%				6.4	-0.1%				5.4	0.3%	
	2045			25,496	0.2%				6.5	0.8%				5.4	0.4%	
CAGR [3]	2016-2025		-0.6%		-0.6%			0.6%		0.1%			0.0%		-0.4%	
	2026-2035				0.7%					0.8%					0.6%	
	2036-2045				0.2%					0.3%					0.2%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Havana

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	24,925	-	24,925	-	6.2	5.7	6.2	5.7	5.4	5.5	3.1	5.5
	2017	23,634	-5.2%	23,634	-5.2%	6.2	5.7	6.2	5.7	5.7	3.7	3.3	3.7
	2018	25,402	7.5%	25,402	7.5%	7.0	5.7	7.0	5.7	6.9	5.2	6.9	5.2
	2019	25,637	0.9%	25,637	0.9%	5.8	5.7	5.8	5.7	3.9	5.5	2.8	5.5
	2020	24,721	-3.6%	24,721	-3.6%	5.7	5.6	5.7	5.6	5.7	4.8	3.6	4.8
	2021	24,241	-1.9%	24,241	-1.9%	5.9	5.7	5.9	5.7	5.6	4.4	5.6	4.4
	2022	23,797	-1.8%	23,797	-1.8%	6.3	5.9	6.3	5.9	6.3	5.7	6.3	5.7
	2023	23,336	-1.9%	23,336	-1.9%	7.2	5.9	7.2	5.9	6.3	5.6	3.3	5.6
	2024	23,603	1.1%	23,603	1.1%	6.8	5.5	6.8	5.5	6.5	5.1	2.3	5.1
	2025	23,621	0.1%	23,955	1.5%	7.2	5.6	6.1	5.7	5.6	5.5	5.6	5.0
Projected	2026	23,551	-0.3%	24,569	2.6%	6.5	5.7	6.3	5.9	5.9	5.0	5.8	5.1
	2027	23,839	1.2%	24,927	1.5%	6.6	5.8	6.4	5.9	6.0	5.1	5.9	5.2
	2028	24,131	1.2%	25,265	1.4%	6.6	5.9	6.4	6.0	6.0	5.1	6.0	5.2
	2029	24,282	0.6%	25,443	0.7%	6.7	5.9	6.5	6.1	6.1	5.2	6.0	5.3
	2030	24,430	0.6%	25,623	0.7%	6.8	5.9	6.6	6.1	6.1	5.2	6.1	5.3
	2031	24,564	0.5%	25,799	0.7%	6.8	6.0	6.6	6.1	6.2	5.2	6.1	5.3
	2032	24,725	0.7%	26,035	0.9%	6.8	6.0	6.7	6.2	6.2	5.3	6.2	5.4
	2033	24,784	0.2%	26,185	0.6%	6.9	6.0	6.8	6.2	6.2	5.3	6.3	5.4
	2034	24,944	0.6%	26,482	1.1%	6.9	6.1	6.8	6.3	6.3	5.3	6.3	5.5
	2035	25,031	0.3%	26,740	1.0%	7.0	6.1	6.9	6.4	6.3	5.3	6.4	5.5
	2036	25,106	0.3%	27,055	1.2%	6.9	6.1	7.0	6.4	6.3	5.3	6.4	5.6
	2037	25,091	-0.1%	27,246	0.7%	7.0	6.1	7.0	6.5	6.3	5.3	3.6	5.6
	2038	25,136	0.2%	27,478	0.9%	7.0	6.1	7.1	6.5	6.3	5.3	3.7	5.7
	2039	25,160	0.1%	27,698	0.8%	7.0	6.1	7.2	6.6	6.4	5.3	3.7	5.7
	2040	25,233	0.3%	27,953	0.9%	7.0	6.1	7.2	6.6	6.3	5.4	3.7	5.8
	2041	25,241	0.0%	28,102	0.5%	7.0	6.1	7.3	6.7	6.4	5.4	3.8	5.8
	2042	25,300	0.2%	28,312	0.7%	7.1	6.1	7.3	6.7	6.4	5.4	3.8	5.8
	2043	25,339	0.2%	28,522	0.7%	7.1	6.1	7.4	6.8	6.4	5.4	3.8	5.9
	2044	25,446	0.4%	28,794	1.0%	7.1	6.2	7.4	6.8	6.4	5.4	3.8	5.9
	2045	25,496	0.2%			7.1	6.2			6.5	5.4		
CAGR[2]	Historical		-0.6%		-0.7%	1.6%	-0.2%	1.0%	-0.4%	-0.2%	5.0%	-5.1%	4.7%
	1st 10 Prj Yrs		0.7%		1.1%	0.8%	0.6%	1.3%	1.1%	0.8%	0.6%	1.3%	1.1%
	2nd 10 Prj Yrs		0.2%		0.8%	0.3%	0.2%	0.8%	0.8%	0.3%	0.2%	-5.5%	0.8%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Havana

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	2,385	1,968	1,658	1,604	2,018	2,443	2,668	2,598	2,259	1,813	1,651	1,905	24,968	24,925
	2017	1,965	1,518	1,731	1,710	2,019	2,132	2,534	2,545	2,111	1,948	1,692	2,219	24,125	23,634
	2018	2,765	1,550	1,768	1,563	2,064	2,467	2,514	2,428	2,425	1,785	1,872	2,183	25,382	25,402
	2019	2,320	1,572	1,758	1,644	2,283	2,469	2,592	2,642	2,518	2,002	1,809	2,008	25,617	25,637
	2020	2,041	1,848	1,785	1,643	1,987	2,334	2,622	2,558	2,082	1,825	1,597	2,365	24,689	24,721
	2021	2,264	1,896	1,682	1,524	1,892	2,247	2,403	2,464	2,082	1,747	1,752	1,735	23,688	24,241
	2022	2,347	1,764	1,593	1,539	1,962	2,509	2,461	2,362	2,026	1,610	1,631	2,122	23,925	23,797
	2023	1,921	1,530	1,626	1,511	1,830	2,158	2,565	2,763	2,070	1,573	1,622	2,049	23,217	23,336
	2024	2,346	1,748	1,487	1,489	1,971	2,377	2,473	2,507	1,962	1,649	1,622	2,072	23,702	23,603
	2025	2,727	1,540	1,525	1,590	1,932	2,139	2,527	2,278	2,019	1,591	1,704	2,054	23,628	23,621
Projected	2026	2,268	1,602	1,573	1,492	1,993	2,388	2,433	2,481	1,973	1,692	1,698	2,071	23,663	23,551
	2027	2,308	1,606	1,573	1,528	1,998	2,428	2,478	2,460	1,999	1,707	1,708	2,090	23,883	23,839
	2028	2,339	1,668	1,587	1,548	2,013	2,459	2,509	2,479	2,024	1,724	1,722	2,112	24,184	24,131
	2029	2,366	1,639	1,600	1,559	2,024	2,477	2,527	2,493	2,038	1,734	1,731	2,126	24,315	24,282
	2030	2,384	1,650	1,609	1,568	2,035	2,492	2,542	2,508	2,051	1,744	1,740	2,140	24,462	24,430
	2031	2,401	1,661	1,618	1,575	2,045	2,505	2,555	2,520	2,060	1,751	1,747	2,151	24,590	24,564
	2032	2,415	1,717	1,625	1,582	2,053	2,516	2,566	2,532	2,069	1,758	1,754	2,162	24,749	24,725
	2033	2,429	1,678	1,632	1,588	2,061	2,526	2,577	2,542	2,078	1,769	1,765	2,175	24,819	24,784
	2034	2,444	1,689	1,643	1,598	2,074	2,543	2,594	2,559	2,092	1,777	1,772	2,186	24,971	24,944
	2035	2,457	1,697	1,649	1,603	2,080	2,550	2,601	2,565	2,095	1,779	1,774	2,190	25,039	25,031
Projected	2036	2,461	1,748	1,651	1,604	2,082	2,552	2,603	2,567	2,097	1,781	1,775	2,193	25,111	25,106
	2037	2,465	1,702	1,652	1,606	2,084	2,556	2,607	2,571	2,100	1,784	1,778	2,198	25,103	25,091
	2038	2,472	1,706	1,655	1,608	2,087	2,560	2,611	2,575	2,102	1,785	1,779	2,202	25,143	25,136
	2039	2,476	1,709	1,657	1,609	2,089	2,561	2,613	2,576	2,103	1,786	1,779	2,204	25,162	25,160
	2040	2,480	1,760	1,658	1,610	2,090	2,564	2,616	2,580	2,106	1,788	1,782	2,210	25,244	25,233
	2041	2,488	1,716	1,661	1,612	2,094	2,570	2,622	2,586	2,111	1,792	1,786	2,217	25,256	25,241
	2042	2,497	1,721	1,665	1,615	2,098	2,575	2,628	2,591	2,115	1,795	1,788	2,221	25,309	25,300
	2043	2,503	1,725	1,667	1,617	2,101	2,579	2,632	2,595	2,118	1,797	1,789	2,225	25,347	25,339
	2044	2,509	1,778	1,670	1,620	2,105	2,586	2,639	2,603	2,124	1,803	1,795	2,235	25,467	25,446
	2045	2,522	1,737	1,676	1,625	2,112	2,596	2,650	2,613	2,132	1,809	1,800	2,244	25,517	25,496

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	9.6%	7.9%	6.6%	6.4%	8.1%	9.8%	10.7%	10.4%	9.0%	7.3%	6.6%	7.6%	100.0%
	2017	8.1%	6.3%	7.2%	7.1%	8.4%	8.8%	10.5%	10.5%	8.8%	8.1%	7.0%	9.2%	100.0%
	2018	10.9%	6.1%	7.0%	6.2%	8.1%	9.7%	9.9%	9.6%	9.6%	7.0%	7.4%	8.6%	100.0%
	2019	9.1%	6.1%	6.9%	6.4%	8.9%	9.6%	10.1%	10.3%	9.8%	7.8%	7.1%	7.8%	100.0%
	2020	8.3%	7.5%	7.2%	6.7%	8.0%	9.5%	10.6%	10.4%	8.4%	7.4%	6.5%	9.6%	100.0%
	2021	9.6%	8.0%	7.1%	6.4%	8.0%	9.5%	10.1%	10.4%	8.8%	7.4%	7.4%	7.3%	100.0%
	2022	9.8%	7.4%	6.7%	6.4%	8.2%	10.5%	10.3%	9.9%	8.5%	6.7%	6.8%	8.9%	100.0%
	2023	8.3%	6.6%	7.0%	6.5%	7.9%	9.3%	11.0%	11.9%	8.9%	6.8%	7.0%	8.8%	100.0%
	2024	9.9%	7.4%	6.3%	6.3%	8.3%	10.0%	10.4%	10.6%	8.3%	7.0%	6.8%	8.7%	100.0%
	2025	11.5%	6.5%	6.5%	6.7%	8.2%	9.1%	10.7%	9.6%	8.5%	6.7%	7.2%	8.7%	100.0%
Projected	2026	9.6%	6.8%	6.6%	6.3%	8.4%	10.1%	10.3%	10.5%	8.3%	7.2%	7.2%	8.8%	100.0%
	2027	9.7%	6.7%	6.6%	6.4%	8.4%	10.2%	10.4%	10.3%	8.4%	7.1%	7.2%	8.8%	100.0%
	2028	9.7%	6.9%	6.6%	6.4%	8.3%	10.2%	10.4%	10.2%	8.4%	7.1%	7.1%	8.7%	100.0%
	2029	9.7%	6.7%	6.6%	6.4%	8.3%	10.2%	10.4%	10.3%	8.4%	7.1%	7.1%	8.7%	100.0%
	2030	9.7%	6.7%	6.6%	6.4%	8.3%	10.2%	10.4%	10.3%	8.4%	7.1%	7.1%	8.7%	100.0%
	2031	9.8%	6.8%	6.6%	6.4%	8.3%	10.2%	10.4%	10.2%	8.4%	7.1%	7.1%	8.7%	100.0%
	2032	9.8%	6.9%	6.6%	6.4%	8.3%	10.2%	10.4%	10.2%	8.4%	7.1%	7.1%	8.7%	100.0%
	2033	9.8%	6.8%	6.6%	6.4%	8.3%	10.2%	10.4%	10.2%	8.4%	7.1%	7.1%	8.8%	100.0%
	2034	9.8%	6.8%	6.6%	6.4%	8.3%	10.2%	10.4%	10.2%	8.4%	7.1%	7.1%	8.8%	100.0%
	2035	9.8%	6.8%	6.6%	6.4%	8.3%	10.2%	10.4%	10.2%	8.4%	7.1%	7.1%	8.7%	100.0%
Avg.	2016-2025	9.5%	7.0%	6.8%	6.5%	8.2%	9.6%	10.4%	10.4%	8.9%	7.2%	7.0%	8.5%	100.0%
	2026-2035	9.7%	6.8%	6.6%	6.4%	8.3%	10.2%	10.4%	10.3%	8.4%	7.1%	7.1%	8.7%	100.0%

	1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - High Economic Case

Havana

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	6.2	5.6	3.6	4.2	4.9	5.6	5.7	5.4	5.0	4.6	3.8	4.9	6.2	5.7
	2017	6.2	4.0	4.8	4.0	4.9	5.1	5.5	5.7	4.8	4.5	3.9	5.9	6.2	5.7
	2018	7.0	4.8	4.7	3.2	4.8	5.7	5.5	5.2	5.3	5.0	5.2	5.8	7.0	5.7
	2019	5.7	4.3	4.9	3.8	5.5	5.7	5.7	5.6	5.7	5.4	4.8	5.3	5.8	5.7
	2020	5.7	5.5	4.3	4.3	4.7	5.5	5.6	5.6	5.4	4.1	3.5	5.9	5.7	5.6
	2021	5.7	5.6	4.2	3.8	4.7	5.1	5.7	5.4	4.8	4.1	4.5	4.5	5.9	5.7
	2022	6.3	5.3	4.8	3.7	4.9	5.9	5.7	5.3	5.0	3.8	4.4	7.2	6.3	5.9
	2023	5.7	4.6	4.5	3.6	4.5	5.4	5.6	5.9	5.1	4.0	5.2	5.4	7.2	5.9
	2024	6.8	4.9	4.0	3.4	4.7	5.5	5.4	5.5	5.2	4.1	4.2	5.8	6.8	5.5
	2025	7.2	5.5	3.7	4.1	4.6	5.3	5.6	5.1	4.9	4.3	4.1	5.7	7.2	5.6
Projected	2026	6.5	5.2	4.7	3.8	4.9	5.6	5.7	5.4	5.2	4.4	4.2	5.8	6.5	5.7
	2027	6.6	5.3	4.7	3.8	4.9	5.6	5.8	5.4	5.2	4.4	4.2	5.8	6.6	5.8
	2028	6.6	5.3	4.8	3.9	5.0	5.7	5.9	5.5	5.3	4.5	4.3	5.9	6.6	5.9
	2029	6.7	5.4	4.8	3.9	5.0	5.7	5.9	5.5	5.3	4.5	4.3	5.9	6.7	5.9
	2030	6.8	5.4	4.9	3.9	5.1	5.8	5.9	5.6	5.4	4.6	4.3	6.0	6.8	5.9
	2031	6.8	5.5	4.9	4.0	5.1	5.8	6.0	5.6	5.4	4.6	4.3	6.0	6.8	6.0
	2032	6.8	5.5	4.9	4.0	5.1	5.8	6.0	5.6	5.4	4.6	4.4	6.0	6.8	6.0
	2033	6.9	5.5	5.0	4.0	5.1	5.9	6.0	5.6	5.4	4.6	4.4	6.1	6.9	6.0
	2034	6.9	5.5	5.0	4.0	5.2	5.9	6.1	5.7	5.5	4.7	4.4	6.1	6.9	6.1
	2035	7.0	5.6	5.0	4.0	5.2	5.9	6.1	5.7	5.5	4.7	4.4	6.1	7.0	6.1
Projected	2036	6.9	5.6	5.0	4.0	5.2	5.9	6.1	5.7	5.5	4.7	4.4	6.1	6.9	6.1
	2037	7.0	5.6	5.0	4.0	5.2	5.9	6.1	5.7	5.5	4.7	4.5	6.1	7.0	6.1
	2038	7.0	5.6	5.0	4.0	5.2	5.9	6.1	5.7	5.5	4.7	4.5	6.1	7.0	6.1
	2039	7.0	5.6	5.1	4.1	5.2	5.9	6.1	5.7	5.5	4.7	4.5	6.1	7.0	6.1
	2040	7.0	5.6	5.1	4.1	5.2	5.9	6.1	5.7	5.5	4.7	4.5	6.2	7.0	6.1
	2041	7.0	5.6	5.1	4.1	5.2	6.0	6.1	5.7	5.5	4.7	4.5	6.2	7.0	6.1
	2042	7.1	5.7	5.1	4.1	5.2	6.0	6.1	5.8	5.5	4.7	4.5	6.2	7.1	6.1
	2043	7.1	5.7	5.1	4.1	5.3	6.0	6.1	5.8	5.5	4.7	4.5	6.2	7.1	6.1
	2044	7.1	5.7	5.1	4.1	5.3	6.0	6.2	5.8	5.6	4.8	4.5	6.2	7.1	6.2
	2045	7.1	5.7	5.2	4.1	5.3	6.0	6.2	5.8	5.6	4.8	4.6	6.3	7.1	6.2

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	51.6%	50.9%	61.2%	53.3%	55.3%	61.0%	63.4%	65.0%	63.0%	52.8%	61.0%	52.4%	45.9%	50.3%
	2017	42.9%	56.3%	48.7%	58.7%	55.7%	57.5%	61.4%	60.0%	61.0%	58.0%	60.8%	50.7%	44.7%	47.3%
	2018	53.3%	47.8%	50.6%	68.5%	57.9%	60.0%	61.8%	62.5%	63.1%	47.9%	49.6%	50.9%	41.5%	50.8%
	2019	54.7%	54.9%	47.8%	59.5%	55.6%	60.6%	61.0%	62.9%	61.4%	50.0%	52.8%	51.3%	50.7%	51.2%
	2020	47.8%	48.4%	55.6%	52.8%	56.5%	59.2%	63.4%	61.8%	53.7%	59.6%	63.2%	54.3%	49.1%	50.7%
	2021	53.6%	50.8%	53.6%	56.3%	54.1%	60.8%	57.0%	60.9%	59.9%	57.7%	54.3%	51.5%	46.2%	48.8%
	2022	50.2%	49.5%	44.4%	57.0%	54.3%	59.2%	58.5%	60.1%	56.7%	57.3%	52.0%	39.5%	43.5%	46.1%
	2023	45.2%	49.2%	49.0%	57.5%	55.2%	55.2%	61.8%	63.4%	56.4%	52.8%	43.2%	51.0%	36.7%	45.5%
	2024	46.7%	50.8%	50.0%	61.6%	56.1%	60.1%	62.0%	61.7%	52.1%	54.0%	53.0%	48.2%	40.1%	49.0%
	2025	51.2%	42.0%	56.0%	53.6%	56.1%	55.6%	61.1%	59.6%	57.0%	50.1%	57.5%	48.5%	37.7%	48.5%
Projected	2026	46.9%	45.7%	45.3%	54.6%	55.0%	59.5%	57.0%	62.0%	52.9%	51.6%	56.7%	48.4%	41.5%	46.9%
	2027	47.2%	45.4%	44.8%	55.4%	54.5%	59.9%	57.5%	60.9%	53.1%	51.6%	56.5%	48.5%	41.5%	47.0%
	2028	47.5%	45.2%	44.8%	55.4%	54.3%	60.0%	57.6%	60.6%	53.2%	51.5%	56.2%	48.3%	41.7%	47.0%
	2029	47.4%	45.3%	44.5%	55.5%	54.2%	60.0%	57.6%	60.6%	53.2%	51.4%	56.1%	48.3%	41.3%	47.0%
	2030	47.4%	45.3%	44.5%	55.4%	54.2%	60.0%	57.6%	60.6%	53.2%	51.3%	55.9%	48.2%	41.3%	47.0%
	2031	47.4%	45.3%	44.4%	55.4%	54.1%	60.0%	57.6%	60.6%	53.1%	51.3%	56.0%	48.4%	41.2%	47.0%
	2032	47.6%	45.1%	44.5%	55.3%	54.1%	60.0%	57.6%	60.6%	53.1%	51.2%	55.7%	48.2%	41.4%	47.1%
	2033	47.4%	45.3%	44.3%	55.3%	54.0%	60.0%	57.6%	60.6%	53.1%	51.3%	55.7%	48.2%	41.2%	47.0%
	2034	47.5%	45.3%	44.3%	55.3%	54.0%	60.0%	57.6%	60.6%	53.1%	51.2%	55.7%	48.2%	41.2%	47.0%
	2035	47.5%	45.3%	44.2%	55.3%	54.0%	60.0%	57.6%	60.5%	53.1%	51.2%	55.8%	48.4%	41.1%	47.1%
Avg.	2016-2025	49.7%	50.1%	51.7%	57.9%	55.7%	58.9%	61.1%	61.8%	58.4%	54.0%	54.8%	49.8%	43.6%	48.8%
	2026-2035	47.4%	45.3%	44.6%	55.3%	54.2%	59.9%	57.5%	60.7%	53.1%	51.4%	56.0%	48.3%	41.3%	47.0%

FMPA 2026 Load Forecast - High Economic Case

Havana

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	5.5	5.4	3.5	4.2	4.9	5.3	5.5	5.1	4.7	3.7	2.8	2.8	5.4	5.5
	2017	5.7	2.4	3.3	3.9	4.1	4.6	5.4	3.7	4.1	4.4	2.9	5.7	5.7	3.7
	2018	6.9	2.7	2.7	2.2	4.3	5.0	3.7	5.2	4.9	5.0	2.8	5.4	6.9	5.2
	2019	3.9	2.6	2.7	3.7	5.4	5.5	5.6	4.3	5.3	2.6	2.4	3.0	3.9	5.5
	2020	5.7	2.1	3.6	4.3	4.5	4.8	5.3	5.0	5.2	3.9	2.5	5.9	5.7	4.8
	2021	5.2	5.6	3.3	3.5	3.0	4.3	5.2	4.4	2.8	3.4	2.3	2.8	5.6	4.4
	2022	6.3	4.7	2.7	2.2	4.2	5.7	4.2	5.3	4.9	3.3	2.5	6.3	6.3	5.7
	2023	5.2	2.6	3.3	3.2	2.5	5.3	5.6	5.6	3.2	2.2	2.3	2.1	6.3	5.6
	2024	6.5	4.9	3.0	3.3	4.4	4.6	5.1	5.2	4.5	3.9	2.9	5.8	6.5	5.1
	2025	5.6	2.0	2.2	4.1	4.6	4.6	5.5	4.9	4.9	3.6	2.6	4.3	5.6	5.5
Projected	2026	5.9	3.6	3.3	3.4	4.2	5.1	5.2	5.0	4.5	3.7	2.6	4.3	5.9	5.0
	2027	6.0	3.7	3.3	3.5	4.3	5.1	5.3	5.1	4.5	3.7	2.6	4.3	6.0	5.1
	2028	6.0	3.7	3.3	3.5	4.3	5.2	5.3	5.1	4.6	3.8	2.7	4.4	6.0	5.1
	2029	6.1	3.7	3.4	3.5	4.3	5.2	5.4	5.2	4.6	3.8	2.7	4.4	6.1	5.2
	2030	6.1	3.8	3.4	3.5	4.4	5.2	5.4	5.2	4.6	3.8	2.7	4.5	6.1	5.2
	2031	6.2	3.8	3.4	3.6	4.4	5.3	5.4	5.2	4.7	3.8	2.7	4.5	6.2	5.2
	2032	6.2	3.8	3.5	3.6	4.4	5.3	5.5	5.3	4.7	3.8	2.7	4.5	6.2	5.3
	2033	6.2	3.8	3.5	3.6	4.4	5.3	5.5	5.3	4.7	3.9	2.7	4.5	6.2	5.3
	2034	6.3	3.9	3.5	3.6	4.5	5.3	5.5	5.3	4.7	3.9	2.8	4.6	6.3	5.3
	2035	6.3	3.9	3.5	3.6	4.5	5.4	5.5	5.3	4.7	3.9	2.8	4.6	6.3	5.3
Projected	2036	6.3	3.9	3.5	3.6	4.5	5.4	5.5	5.3	4.8	3.9	2.8	4.6	6.3	5.3
	2037	6.3	3.9	3.5	3.6	4.5	5.4	5.6	5.3	4.8	3.9	2.8	4.6	6.3	5.3
	2038	6.3	3.9	3.5	3.7	4.5	5.4	5.6	5.3	4.8	3.9	2.8	4.6	6.3	5.3
	2039	6.4	3.9	3.6	3.7	4.5	5.4	5.6	5.3	4.8	3.9	2.8	4.6	6.4	5.3
	2040	6.3	3.9	3.6	3.7	4.5	5.4	5.6	5.4	4.8	3.9	2.8	4.6	6.3	5.4
	2041	6.4	3.9	3.6	3.7	4.5	5.4	5.6	5.4	4.8	3.9	2.8	4.6	6.4	5.4
	2042	6.4	3.9	3.6	3.7	4.5	5.4	5.6	5.4	4.8	3.9	2.8	4.7	6.4	5.4
	2043	6.4	4.0	3.6	3.7	4.5	5.4	5.6	5.4	4.8	4.0	2.8	4.6	6.4	5.4
	2044	6.4	3.9	3.6	3.7	4.6	5.4	5.6	5.4	4.8	4.0	2.8	4.7	6.4	5.4
	2045	6.5	4.0	3.6	3.7	4.6	5.4	5.6	5.4	4.8	4.0	2.8	4.7	6.5	5.4

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	88.4%	96.4%	96.1%	100.0%	100.0%	94.9%	97.0%	94.7%	93.8%	80.5%	75.3%	57.9%	86.1%	97.0%
	2017	93.0%	60.9%	69.4%	96.4%	84.0%	88.4%	97.0%	65.0%	85.9%	97.4%	74.8%	97.3%	93.0%	65.0%
	2018	99.1%	56.8%	56.6%	69.4%	90.6%	86.9%	66.9%	98.9%	92.4%	100.0%	52.6%	94.4%	99.1%	90.5%
	2019	68.5%	61.5%	54.2%	96.9%	96.9%	98.0%	97.3%	75.7%	93.5%	47.6%	50.5%	56.0%	67.7%	97.0%
	2020	100.0%	39.2%	83.5%	100.0%	95.8%	88.3%	95.5%	90.8%	96.1%	95.9%	72.3%	100.0%	100.0%	87.0%
	2021	91.8%	100.0%	78.0%	93.5%	64.0%	84.0%	92.0%	81.4%	57.9%	82.9%	50.9%	61.1%	94.9%	78.2%
	2022	100.0%	88.4%	56.6%	59.8%	85.8%	97.1%	73.6%	100.0%	99.0%	86.4%	57.1%	87.6%	100.0%	97.1%
	2023	91.7%	56.1%	72.8%	87.9%	56.3%	98.3%	100.0%	95.6%	63.3%	56.1%	44.2%	39.6%	87.6%	95.6%
	2024	95.6%	100.0%	75.0%	98.7%	93.0%	84.4%	95.2%	95.0%	85.6%	95.7%	68.4%	100.0%	95.6%	92.9%
	2025	78.9%	36.6%	60.9%	100.0%	98.4%	86.4%	98.3%	95.6%	100.0%	83.4%	62.3%	75.0%	78.9%	98.3%
Projected	2026	90.7%	69.6%	70.3%	90.3%	86.5%	90.7%	91.3%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2027	90.7%	69.6%	70.3%	90.2%	86.5%	90.7%	91.3%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2028	90.7%	69.6%	70.3%	90.2%	86.5%	90.7%	91.3%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2029	90.7%	69.6%	70.3%	90.2%	86.5%	90.7%	91.3%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2030	90.7%	69.6%	70.3%	90.2%	86.5%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2031	90.7%	69.6%	70.3%	90.2%	86.5%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2032	90.7%	69.6%	70.3%	90.2%	86.4%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2033	90.7%	69.6%	70.3%	90.2%	86.4%	90.6%	91.2%	93.5%	86.6%	83.4%	62.3%	75.0%	90.7%	87.7%
	2034	90.7%	69.6%	70.3%	90.2%	86.5%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2035	90.7%	69.6%	70.3%	90.2%	86.4%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2016-2025	90.7%	69.6%	70.3%	90.3%	86.5%	90.7%	91.3%	89.3%	86.7%	82.6%	60.9%	76.9%	90.3%	89.9%
	2026-2035	90.7%	69.6%	70.3%	90.2%	86.5%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%

FMPA 2026 Load Forecast - High Economic Case - Havana

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)
(Fiscal Year 2016-2045)

	Fiscal Year	Residential						General Service						TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	13,129		1,122		11,706		10,311		320		32.2		23,440		1,485	6.0%	24,925	
	2017	12,617	-3.9%	1,134	1.1%	11,123	-5.0%	9,887	-4.1%	316	-1.1%	31.3	-3.0%	22,504	-4.0%	1,130	4.8%	23,634	-5.2%
	2018	13,908	10.2%	1,139	0.4%	12,213	9.8%	10,199	3.2%	317	0.1%	32.2	3.0%	24,107	7.1%	1,295	5.1%	25,402	7.5%
	2019	13,868	-0.3%	1,138	0.0%	12,182	-0.3%	10,250	0.5%	311	-1.8%	32.9	2.3%	24,118	0.0%	1,519	5.9%	25,637	0.9%
	2020	13,963	0.7%	1,166	2.5%	11,972	-1.7%	9,630	-6.0%	291	-6.6%	33.1	0.6%	23,593	-2.2%	1,128	4.6%	24,721	-3.6%
	2021	14,130	1.2%	1,205	3.3%	11,723	-2.1%	9,083	-5.7%	259	-10.8%	35.0	5.7%	23,213	-1.6%	1,028	4.2%	24,241	-1.9%
	2022	13,626	-3.6%	1,209	0.3%	11,269	-3.9%	8,924	-1.8%	264	2.0%	33.7	-3.7%	22,549	-2.9%	1,248	5.2%	23,797	-1.8%
	2023	13,583	-0.3%	1,225	1.3%	11,087	-1.6%	8,672	-2.8%	268	1.5%	32.3	-4.2%	22,254	-1.3%	1,082	4.6%	23,336	-1.9%
	2024	14,052	3.5%	1,231	0.5%	11,414	3.0%	8,960	3.3%	269	0.3%	33.3	3.0%	23,012	3.4%	591	2.5%	23,603	1.1%
	2025	14,029	-0.2%	1,221	-0.8%	11,490	0.7%	8,523	-4.9%	269	0.0%	31.7	-4.8%	22,552	-2.0%	1,069	4.5%	23,621	0.1%
Projected	2026	14,040	0.1%	1,237	1.3%	11,349	-1.2%	8,566	0.5%	271	0.6%	31.7	-0.1%	22,606	0.2%	978	4.1%	23,584	-0.2%
	2027	14,352	2.2%	1,252	1.2%	11,461	1.0%	8,560	-0.1%	274	1.4%	31.2	-1.4%	22,913	1.4%	977	4.1%	23,889	1.3%
	2028	14,678	2.3%	1,264	0.9%	11,613	1.3%	8,487	-0.9%	276	0.6%	30.8	-1.5%	23,165	1.1%	1,033	4.3%	24,198	1.3%
	2029	14,931	1.7%	1,274	0.8%	11,719	0.9%	8,440	-0.5%	277	0.5%	30.4	-1.1%	23,372	0.9%	994	4.1%	24,366	0.7%
	2030	15,111	1.2%	1,283	0.7%	11,776	0.5%	8,419	-0.3%	279	0.5%	30.2	-0.7%	23,530	0.7%	1,001	4.1%	24,531	0.7%
	2031	15,281	1.1%	1,292	0.7%	11,831	0.5%	8,398	-0.3%	280	0.5%	30.0	-0.7%	23,679	0.6%	1,007	4.1%	24,686	0.6%
	2032	15,430	1.0%	1,300	0.6%	11,874	0.4%	8,379	-0.2%	281	0.4%	29.8	-0.7%	23,809	0.5%	1,060	4.3%	24,869	0.7%
	2033	15,561	0.8%	1,307	0.6%	11,908	0.3%	8,372	-0.1%	283	0.4%	29.6	-0.5%	23,933	0.5%	1,017	4.1%	24,950	0.3%
	2034	15,689	0.8%	1,314	0.5%	11,943	0.3%	8,372	0.0%	284	0.4%	29.5	-0.4%	24,061	0.5%	1,023	4.1%	25,084	0.5%
	2035	15,800	0.7%	1,320	0.5%	11,970	0.2%	8,363	-0.1%	285	0.4%	29.4	-0.5%	24,163	0.4%	1,027	4.1%	25,190	0.4%
	2036	15,851	0.3%	1,326	0.4%	11,957	-0.1%	8,356	-0.1%	286	0.4%	29.2	-0.5%	24,207	0.2%	1,077	4.3%	25,284	0.4%
	2037	15,906	0.3%	1,331	0.4%	11,947	-0.1%	8,352	0.0%	287	0.4%	29.1	-0.4%	24,258	0.2%	1,031	4.1%	25,289	0.0%
	2038	15,972	0.4%	1,337	0.4%	11,949	0.0%	8,348	0.0%	288	0.4%	29.0	-0.4%	24,320	0.3%	1,034	4.1%	25,354	0.3%
	2039	16,033	0.4%	1,342	0.4%	11,949	0.0%	8,329	-0.2%	289	0.4%	28.8	-0.6%	24,363	0.2%	1,035	4.1%	25,398	0.2%
	2040	16,109	0.5%	1,347	0.4%	11,961	0.1%	8,298	-0.4%	290	0.3%	28.6	-0.7%	24,406	0.2%	1,086	4.3%	25,492	0.4%
	2041	16,204	0.6%	1,351	0.3%	11,993	0.3%	8,275	-0.3%	291	0.3%	28.4	-0.6%	24,479	0.3%	1,040	4.1%	25,519	0.1%
	2042	16,302	0.6%	1,355	0.3%	12,026	0.3%	8,252	-0.3%	292	0.3%	28.3	-0.6%	24,554	0.3%	1,043	4.1%	25,597	0.3%
	2043	16,378	0.5%	1,360	0.3%	12,045	0.2%	8,230	-0.3%	293	0.3%	28.1	-0.6%	24,608	0.2%	1,045	4.1%	25,653	0.2%
	2044	16,473	0.6%	1,364	0.3%	12,078	0.3%	8,207	-0.3%	294	0.3%	27.9	-0.6%	24,680	0.3%	1,097	4.3%	25,777	0.5%
	2045	16,607	0.8%	1,368	0.3%	12,140	0.5%	8,184	-0.3%	295	0.3%	27.8	-0.6%	24,791	0.4%	1,052	4.1%	25,843	0.3%
CAGR	2016-2025		0.7%		0.9%		-0.2%		-2.1%		-1.9%		-0.2%		-0.4%		4.7%		-0.6%
	2026-2035		1.3%		0.7%		0.6%		-0.3%		0.6%		-0.8%		0.7%		4.1%		0.7%
	2036-2045		0.5%		0.3%		0.2%		-0.2%		0.3%		-0.6%		0.3%		4.1%		0.2%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Havana

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	24,925	-	24,711	-	-0.9%	5.4	-	5.9	-	10.0%	5.5	-	5.0		-8.7%
	2017	23,634	-5.2%	24,631	-0.3%	4.2%	5.7	7.0%	4.3	-26.4%	-24.4%	3.7	-32.4%	4.3	-15.1%	14.7%
	2018	25,402	7.5%	25,280	2.6%	-0.5%	6.9	20.6%	6.3	44.6%	-9.4%	5.2	39.3%	5.1	18.7%	-2.2%
	2019	25,637	0.9%	25,213	-0.3%	-1.7%	3.9	-43.5%	5.5	-12.8%	39.6%	5.5	7.3%	5.3	4.1%	-5.2%
	2020	24,721	-3.6%	24,815	-1.6%	0.4%	5.7	46.8%	6.9	27.0%	20.8%	4.8	-12.7%	5.0	-4.9%	3.3%
	2021	24,241	-1.9%	24,277	-2.2%	0.1%	5.6	-3.1%	6.3	-9.5%	12.9%	4.4	-8.5%	5.2	3.5%	16.9%
	2022	23,797	-1.8%	23,694	-2.4%	-0.4%	6.3	12.9%	5.8	-7.2%	-7.2%	5.7	29.1%	5.0	-3.5%	-12.7%
	2023	23,336	-1.9%	23,753	0.2%	1.8%	6.3	0.6%	5.8	-0.3%	-8.1%	5.6	-2.1%	5.3	6.4%	-5.1%
	2024	23,603	1.1%	23,340	-1.7%	-1.1%	6.5	2.2%	6.8	17.4%	5.6%	5.1	-8.8%	5.1	-4.7%	-0.8%
	2025	23,621	0.1%	23,370	0.1%	-1.1%	5.6	-12.5%	5.9	-12.9%	5.1%	5.5	7.1%	4.9	-4.1%	-11.2%
Projected	2026	23,274	-1.5%	23,274	-0.4%		5.9	3.7%	5.9	-1.3%		4.9	-9.7%	4.9	1.7%	
	2027			22,969	-1.3%				5.8	-1.5%				4.8	-1.8%	
	2028			22,570	-1.7%				5.6	-2.4%				4.8	-1.8%	
	2029			22,196	-1.7%				5.6	-1.2%				4.7	-1.4%	
	2030			21,929	-1.2%				5.5	-1.2%				4.6	-1.1%	
	2031			21,711	-1.0%				5.4	-1.0%				4.6	-1.0%	
	2032			21,556	-0.7%				5.4	-1.2%				4.6	-0.9%	
	2033			21,342	-1.0%				5.4	-0.4%				4.5	-0.8%	
	2034			21,238	-0.5%				5.3	-0.7%				4.5	-0.5%	
	2035			21,084	-0.7%				5.3	-0.6%				4.5	-0.8%	
	2036			20,939	-0.7%				5.2	-1.2%				4.4	-0.9%	
	2037			20,726	-1.0%				5.2	-0.5%				4.4	-0.8%	
	2038			20,574	-0.7%				5.2	-0.7%				4.4	-0.8%	
	2039			20,409	-0.8%				5.1	-0.7%				4.3	-0.8%	
	2040			20,289	-0.6%				5.1	-1.1%				4.3	-0.7%	
	2041			20,124	-0.8%				5.1	-0.2%				4.3	-0.6%	
	2042			20,006	-0.6%				5.0	-0.5%				4.2	-0.6%	
	2043			19,875	-0.7%				5.0	-0.6%				4.2	-0.7%	
	2044			19,803	-0.4%				5.0	-0.9%				4.2	-0.5%	
	2045			19,691	-0.6%				5.0	0.1%				4.2	-0.4%	
CAGR [3]	2016-2025		-0.6%		-0.6%			0.6%		0.1%			0.0%		-0.4%	
	2026-2035				-1.1%					-1.1%					-1.1%	
	2036-2045				-0.7%					-0.6%					-0.7%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Havana

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	24,925	-	24,925	-	6.2	5.7	6.2	5.7	5.4	5.5	3.1	5.5
	2017	23,634	-5.2%	23,634	-5.2%	6.2	5.7	6.2	5.7	5.7	3.7	3.3	3.7
	2018	25,402	7.5%	25,402	7.5%	7.0	5.7	7.0	5.7	6.9	5.2	6.9	5.2
	2019	25,637	0.9%	25,637	0.9%	5.8	5.7	5.8	5.7	3.9	5.5	2.8	5.5
	2020	24,721	-3.6%	24,721	-3.6%	5.7	5.6	5.7	5.6	5.7	4.8	3.6	4.8
	2021	24,241	-1.9%	24,241	-1.9%	5.9	5.7	5.9	5.7	5.6	4.4	5.6	4.4
	2022	23,797	-1.8%	23,797	-1.8%	6.3	5.9	6.3	5.9	6.3	5.7	6.3	5.7
	2023	23,336	-1.9%	23,336	-1.9%	7.2	5.9	7.2	5.9	6.3	5.6	3.3	5.6
	2024	23,603	1.1%	23,603	1.1%	6.8	5.5	6.8	5.5	6.5	5.1	2.3	5.1
	2025	23,621	0.1%	23,506	-0.4%	7.2	5.6	6.0	5.6	5.6	5.5	5.6	4.8
Projected	2026	23,274	-1.5%	23,171	-1.4%	6.5	5.6	6.0	5.5	5.9	4.9	5.5	4.8
	2027	22,969	-1.3%	22,720	-1.9%	6.4	5.5	5.8	5.4	5.8	4.8	5.4	4.7
	2028	22,570	-1.7%	22,450	-1.2%	6.2	5.4	5.7	5.3	5.6	4.8	5.3	4.6
	2029	22,196	-1.7%	22,161	-1.3%	6.1	5.4	5.7	5.2	5.6	4.7	5.3	4.6
	2030	21,929	-1.2%	21,934	-1.0%	6.1	5.3	5.6	5.2	5.5	4.6	5.2	4.5
	2031	21,711	-1.0%	21,738	-0.9%	6.0	5.2	5.6	5.2	5.4	4.6	5.2	4.5
	2032	21,556	-0.7%	21,616	-0.6%	5.9	5.2	5.6	5.1	5.4	4.6	5.1	4.4
	2033	21,342	-1.0%	21,442	-0.8%	5.9	5.2	5.5	5.1	5.4	4.5	5.1	4.4
	2034	21,238	-0.5%	21,422	-0.1%	5.9	5.1	5.5	5.1	5.3	4.5	5.1	4.4
	2035	21,084	-0.7%	21,375	-0.2%	5.8	5.1	5.5	5.1	5.3	4.5	5.1	4.4
	2036	20,939	-0.7%	21,388	0.1%	5.8	5.0	5.5	5.1	5.2	4.4	2.8	4.4
	2037	20,726	-1.0%	21,310	-0.4%	5.7	5.0	5.5	5.1	5.2	4.4	2.8	4.4
	2038	20,574	-0.7%	21,269	-0.2%	5.7	5.0	5.5	5.0	5.2	4.4	2.8	4.4
	2039	20,409	-0.8%	21,224	-0.2%	5.6	4.9	5.5	5.0	5.1	4.3	2.8	4.4
	2040	20,289	-0.6%	21,207	-0.1%	5.6	4.9	5.5	5.0	5.1	4.3	2.8	4.4
	2041	20,124	-0.8%	21,116	-0.4%	5.6	4.9	5.5	5.0	5.1	4.3	2.8	4.3
	2042	20,006	-0.6%	21,080	-0.2%	5.5	4.8	5.5	5.0	5.0	4.2	2.8	4.3
	2043	19,875	-0.7%	21,045	-0.2%	5.5	4.8	5.5	5.0	5.0	4.2	2.8	4.3
	2044	19,803	-0.4%	21,061	0.1%	5.5	4.8	5.4	5.0	5.0	4.2	2.8	4.3
	2045	19,691	-0.6%			5.5	4.8			5.0	4.2		
CAGR[2]	Historical		-0.6%		-0.7%	1.6%	-0.2%	1.0%	-0.4%	-0.2%	5.0%	-5.1%	4.7%
	1st 10 Prj Yrs		-1.1%		-1.0%	-1.1%	-1.1%	-1.0%	-1.0%	-1.1%	-1.1%	-1.0%	-1.0%
	2nd 10 Prj Yrs		-0.7%		-0.2%	-0.6%	-0.6%	-0.2%	-0.2%	-0.6%	-0.7%	-6.4%	-0.2%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Havana

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	2,385	1,968	1,658	1,604	2,018	2,443	2,668	2,598	2,259	1,813	1,651	1,905	24,968	24,925
	2017	1,965	1,518	1,731	1,710	2,019	2,132	2,534	2,545	2,111	1,948	1,692	2,219	24,125	23,634
	2018	2,765	1,550	1,768	1,563	2,064	2,467	2,514	2,428	2,425	1,785	1,872	2,183	25,382	25,402
	2019	2,320	1,572	1,758	1,644	2,283	2,469	2,592	2,642	2,518	2,002	1,809	2,008	25,617	25,637
	2020	2,041	1,848	1,785	1,643	1,987	2,334	2,622	2,558	2,082	1,825	1,597	2,365	24,689	24,721
	2021	2,264	1,896	1,682	1,524	1,892	2,247	2,403	2,464	2,082	1,747	1,752	1,735	23,688	24,241
	2022	2,347	1,764	1,593	1,539	1,962	2,509	2,461	2,362	2,026	1,610	1,631	2,122	23,925	23,797
	2023	1,921	1,530	1,626	1,511	1,830	2,158	2,565	2,763	2,070	1,573	1,622	2,049	23,217	23,336
	2024	2,346	1,748	1,487	1,489	1,971	2,377	2,473	2,507	1,962	1,649	1,622	2,072	23,702	23,603
	2025	2,727	1,540	1,525	1,590	1,932	2,139	2,527	2,278	2,019	1,587	1,699	2,043	23,607	23,621
Projected	2026	2,251	1,587	1,557	1,476	1,968	2,352	2,391	2,432	1,931	1,654	1,659	2,013	23,271	23,274
	2027	2,232	1,551	1,519	1,475	1,925	2,328	2,368	2,345	1,900	1,623	1,623	1,970	22,860	22,969
	2028	2,189	1,560	1,487	1,451	1,886	2,289	2,328	2,294	1,870	1,595	1,596	1,940	22,485	22,570
	2029	2,156	1,494	1,464	1,431	1,858	2,258	2,296	2,261	1,846	1,574	1,576	1,916	22,130	22,196
	2030	2,130	1,476	1,446	1,414	1,836	2,232	2,270	2,235	1,826	1,557	1,559	1,897	21,876	21,929
	2031	2,109	1,461	1,431	1,400	1,818	2,210	2,247	2,213	1,808	1,542	1,544	1,881	21,665	21,711
	2032	2,090	1,489	1,418	1,387	1,802	2,190	2,227	2,194	1,791	1,528	1,531	1,866	21,515	21,556
	2033	2,073	1,437	1,406	1,376	1,789	2,173	2,210	2,176	1,777	1,521	1,524	1,855	21,317	21,342
	2034	2,060	1,428	1,400	1,370	1,781	2,163	2,199	2,166	1,769	1,510	1,515	1,844	21,207	21,238
	2035	2,047	1,419	1,390	1,361	1,768	2,146	2,182	2,148	1,754	1,497	1,502	1,829	21,043	21,084
Projected	2036	2,029	1,446	1,377	1,349	1,753	2,127	2,162	2,129	1,738	1,484	1,489	1,814	20,898	20,939
	2037	2,012	1,394	1,366	1,338	1,740	2,110	2,145	2,112	1,724	1,473	1,479	1,801	20,693	20,726
	2038	1,997	1,384	1,355	1,328	1,728	2,094	2,128	2,096	1,710	1,461	1,468	1,788	20,538	20,574
	2039	1,982	1,373	1,344	1,317	1,714	2,077	2,110	2,078	1,695	1,449	1,455	1,774	20,369	20,409
	2040	1,966	1,402	1,333	1,306	1,701	2,062	2,095	2,063	1,683	1,439	1,445	1,764	20,259	20,289
	2041	1,955	1,354	1,325	1,298	1,691	2,049	2,082	2,050	1,672	1,430	1,437	1,755	20,098	20,124
	2042	1,945	1,347	1,317	1,290	1,681	2,037	2,069	2,037	1,661	1,421	1,428	1,744	19,977	20,006
	2043	1,933	1,339	1,308	1,281	1,670	2,023	2,055	2,024	1,650	1,411	1,418	1,734	19,846	19,875
	2044	1,922	1,369	1,300	1,274	1,661	2,013	2,045	2,014	1,642	1,405	1,412	1,728	19,785	19,803
	2045	1,916	1,327	1,295	1,269	1,655	2,005	2,038	2,007	1,636	1,399	1,407	1,723	19,675	19,691

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	9.6%	7.9%	6.6%	6.4%	8.1%	9.8%	10.7%	10.4%	9.0%	7.3%	6.6%	7.6%	100.0%
	2017	8.1%	6.3%	7.2%	7.1%	8.4%	8.8%	10.5%	10.5%	8.8%	8.1%	7.0%	9.2%	100.0%
	2018	10.9%	6.1%	7.0%	6.2%	8.1%	9.7%	9.9%	9.6%	9.6%	7.0%	7.4%	8.6%	100.0%
	2019	9.1%	6.1%	6.9%	6.4%	8.9%	9.6%	10.1%	10.3%	9.8%	7.8%	7.1%	7.8%	100.0%
	2020	8.3%	7.5%	7.2%	6.7%	8.0%	9.5%	10.6%	10.4%	8.4%	7.4%	6.5%	9.6%	100.0%
	2021	9.6%	8.0%	7.1%	6.4%	8.0%	9.5%	10.1%	10.4%	8.8%	7.4%	7.4%	7.3%	100.0%
	2022	9.8%	7.4%	6.7%	6.4%	8.2%	10.5%	10.3%	9.9%	8.5%	6.7%	6.8%	8.9%	100.0%
	2023	8.3%	6.6%	7.0%	6.5%	7.9%	9.3%	11.0%	11.9%	8.9%	6.8%	7.0%	8.8%	100.0%
	2024	9.9%	7.4%	6.3%	6.3%	8.3%	10.0%	10.4%	10.6%	8.3%	7.0%	6.8%	8.7%	100.0%
	2025	11.6%	6.5%	6.5%	6.7%	8.2%	9.1%	10.7%	9.7%	8.6%	6.7%	7.2%	8.7%	100.0%
Projected	2026	9.7%	6.8%	6.7%	6.3%	8.5%	10.1%	10.3%	10.5%	8.3%	7.1%	7.1%	8.6%	100.0%
	2027	9.8%	6.8%	6.6%	6.5%	8.4%	10.2%	10.4%	10.3%	8.3%	7.1%	7.1%	8.6%	100.0%
	2028	9.7%	6.9%	6.6%	6.5%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.1%	8.6%	100.0%
	2029	9.7%	6.8%	6.6%	6.5%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.1%	8.7%	100.0%
	2030	9.7%	6.7%	6.6%	6.5%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.1%	8.7%	100.0%
	2031	9.7%	6.7%	6.6%	6.5%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.1%	8.7%	100.0%
	2032	9.7%	6.9%	6.6%	6.4%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.1%	8.7%	100.0%
	2033	9.7%	6.7%	6.6%	6.5%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.2%	8.7%	100.0%
	2034	9.7%	6.7%	6.6%	6.5%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.1%	8.7%	100.0%
	2035	9.7%	6.7%	6.6%	6.5%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.1%	8.7%	100.0%
Avg.	2016-2025	9.5%	7.0%	6.8%	6.5%	8.2%	9.6%	10.4%	10.4%	8.9%	7.2%	7.0%	8.5%	100.0%
	2026-2035	9.7%	6.8%	6.6%	6.4%	8.4%	10.2%	10.4%	10.2%	8.3%	7.1%	7.1%	8.7%	100.0%

	1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - Low Economic Case

Havana

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	6.2	5.6	3.6	4.2	4.9	5.6	5.7	5.4	5.0	4.6	3.8	4.9	6.2	5.7
	2017	6.2	4.0	4.8	4.0	4.9	5.1	5.5	5.7	4.8	4.5	3.9	5.9	6.2	5.7
	2018	7.0	4.8	4.7	3.2	4.8	5.7	5.5	5.2	5.3	5.0	5.2	5.8	7.0	5.7
	2019	5.7	4.3	4.9	3.8	5.5	5.7	5.7	5.6	5.7	5.4	4.8	5.3	5.8	5.7
	2020	5.7	5.5	4.3	4.3	4.7	5.5	5.6	5.6	5.4	4.1	3.5	5.9	5.7	5.6
	2021	5.7	5.6	4.2	3.8	4.7	5.1	5.7	5.4	4.8	4.1	4.5	4.5	5.9	5.7
	2022	6.3	5.3	4.8	3.7	4.9	5.9	5.7	5.3	5.0	3.8	4.4	7.2	6.3	5.9
	2023	5.7	4.6	4.5	3.6	4.5	5.4	5.6	5.9	5.1	4.0	5.2	5.4	7.2	5.9
	2024	6.8	4.9	4.0	3.4	4.7	5.5	5.4	5.5	5.2	4.1	4.2	5.8	6.8	5.5
	2025	7.2	5.5	3.7	4.1	4.6	5.3	5.6	5.1	4.9	4.3	4.1	5.7	7.2	5.6
Projected	2026	6.5	5.2	4.6	3.7	4.8	5.5	5.6	5.3	5.1	4.3	4.0	5.6	6.5	5.6
	2027	6.4	5.1	4.6	3.7	4.7	5.4	5.5	5.2	5.0	4.2	3.9	5.4	6.4	5.5
	2028	6.2	5.0	4.5	3.6	4.6	5.3	5.4	5.1	4.9	4.2	3.9	5.4	6.2	5.4
	2029	6.1	4.9	4.4	3.5	4.6	5.2	5.4	5.0	4.8	4.1	3.8	5.3	6.1	5.4
	2030	6.1	4.9	4.4	3.5	4.5	5.2	5.3	5.0	4.8	4.1	3.8	5.3	6.1	5.3
	2031	6.0	4.8	4.3	3.5	4.5	5.1	5.2	4.9	4.7	4.0	3.8	5.2	6.0	5.2
	2032	5.9	4.8	4.3	3.4	4.4	5.1	5.2	4.9	4.7	4.0	3.8	5.2	5.9	5.2
	2033	5.9	4.7	4.3	3.4	4.4	5.0	5.2	4.8	4.7	4.0	3.7	5.1	5.9	5.2
	2034	5.9	4.7	4.2	3.4	4.4	5.0	5.1	4.8	4.6	4.0	3.7	5.1	5.9	5.1
	2035	5.8	4.7	4.2	3.4	4.3	5.0	5.1	4.8	4.6	3.9	3.7	5.0	5.8	5.1
Projected	2036	5.8	4.6	4.2	3.4	4.3	4.9	5.0	4.7	4.6	3.9	3.6	5.0	5.8	5.0
	2037	5.7	4.6	4.1	3.3	4.3	4.9	5.0	4.7	4.5	3.9	3.6	5.0	5.7	5.0
	2038	5.7	4.6	4.1	3.3	4.2	4.8	5.0	4.7	4.5	3.8	3.6	4.9	5.7	5.0
	2039	5.6	4.5	4.1	3.3	4.2	4.8	4.9	4.6	4.5	3.8	3.6	4.9	5.6	4.9
	2040	5.6	4.5	4.0	3.3	4.2	4.8	4.9	4.6	4.4	3.8	3.6	4.9	5.6	4.9
	2041	5.6	4.5	4.0	3.2	4.2	4.7	4.9	4.6	4.4	3.8	3.5	4.9	5.6	4.9
	2042	5.5	4.4	4.0	3.2	4.1	4.7	4.8	4.5	4.4	3.7	3.5	4.8	5.5	4.8
	2043	5.5	4.4	4.0	3.2	4.1	4.7	4.8	4.5	4.3	3.7	3.5	4.8	5.5	4.8
	2044	5.5	4.4	4.0	3.2	4.1	4.6	4.8	4.5	4.3	3.7	3.5	4.8	5.5	4.8
	2045	5.5	4.4	4.0	3.2	4.1	4.6	4.8	4.5	4.3	3.7	3.5	4.8	5.5	4.8

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	51.6%	50.9%	61.2%	53.3%	55.3%	61.0%	63.4%	65.0%	63.0%	52.8%	61.0%	52.4%	45.9%	50.3%
	2017	42.9%	56.3%	48.7%	58.7%	55.7%	57.5%	61.4%	60.0%	61.0%	58.0%	60.8%	50.7%	44.7%	47.3%
	2018	53.3%	47.8%	50.6%	68.5%	57.9%	60.0%	61.8%	62.5%	63.1%	47.9%	49.6%	50.9%	41.5%	50.8%
	2019	54.7%	54.9%	47.8%	59.5%	55.6%	60.6%	61.0%	62.9%	61.4%	50.0%	52.8%	51.3%	50.7%	51.2%
	2020	47.8%	48.4%	55.6%	52.8%	56.5%	59.2%	63.4%	61.8%	53.7%	59.6%	63.2%	54.3%	49.1%	50.7%
	2021	53.6%	50.8%	53.6%	56.3%	54.1%	60.8%	57.0%	60.9%	59.9%	57.7%	54.3%	51.5%	46.2%	48.8%
	2022	50.2%	49.5%	44.4%	57.0%	54.3%	59.2%	58.5%	60.1%	56.7%	57.3%	52.0%	39.5%	43.5%	46.1%
	2023	45.2%	49.2%	49.0%	57.5%	55.2%	55.2%	61.8%	63.4%	56.4%	52.8%	43.2%	51.0%	36.7%	45.5%
	2024	46.7%	50.8%	50.0%	61.6%	56.1%	60.1%	62.0%	61.7%	52.1%	54.0%	53.0%	48.2%	40.1%	49.0%
	2025	51.2%	42.0%	56.0%	53.6%	56.1%	55.6%	61.1%	59.6%	57.0%	50.0%	57.7%	48.6%	37.6%	48.5%
Projected	2026	46.9%	45.7%	45.1%	55.0%	55.3%	59.7%	57.1%	61.9%	52.7%	51.4%	57.2%	48.6%	41.1%	47.2%
	2027	47.2%	45.3%	44.7%	56.0%	55.0%	60.1%	57.6%	60.8%	52.9%	51.3%	57.3%	48.7%	41.0%	47.4%
	2028	47.4%	45.0%	44.8%	56.1%	54.9%	60.2%	57.6%	60.5%	53.0%	51.4%	57.0%	48.5%	41.3%	47.4%
	2029	47.2%	45.2%	44.6%	56.0%	54.8%	60.2%	57.6%	60.5%	53.0%	51.3%	56.9%	48.5%	41.2%	47.3%
	2030	47.2%	45.2%	44.6%	56.0%	54.7%	60.2%	57.6%	60.5%	53.0%	51.3%	56.8%	48.5%	41.2%	47.3%
	2031	47.2%	45.2%	44.5%	55.9%	54.7%	60.2%	57.6%	60.5%	53.0%	51.3%	56.9%	48.7%	41.2%	47.2%
	2032	47.4%	45.0%	44.6%	55.9%	54.7%	60.2%	57.6%	60.5%	53.0%	51.3%	56.7%	48.5%	41.4%	47.3%
	2033	47.2%	45.2%	44.4%	55.8%	54.7%	60.2%	57.6%	60.5%	53.0%	51.3%	56.8%	48.6%	41.2%	47.2%
	2034	47.2%	45.2%	44.5%	55.9%	54.7%	60.2%	57.6%	60.5%	53.0%	51.3%	56.7%	48.6%	41.3%	47.2%
	2035	47.2%	45.2%	44.5%	55.9%	54.7%	60.2%	57.6%	60.4%	53.0%	51.3%	56.9%	48.8%	41.2%	47.2%
Avg.	2016-2025	49.7%	50.1%	51.7%	57.9%	55.7%	58.9%	61.1%	61.8%	58.4%	54.0%	54.8%	49.8%	43.6%	48.8%
	2026-2035	47.2%	45.2%	44.6%	55.8%	54.8%	60.1%	57.5%	60.6%	53.0%	51.3%	56.9%	48.6%	41.2%	47.3%

FMPA 2026 Load Forecast - Low Economic Case

Havana

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	5.5	5.4	3.5	4.2	4.9	5.3	5.5	5.1	4.7	3.7	2.8	2.8	5.4	5.5
	2017	5.7	2.4	3.3	3.9	4.1	4.6	5.4	3.7	4.1	4.4	2.9	5.7	5.7	3.7
	2018	6.9	2.7	2.7	2.2	4.3	5.0	3.7	5.2	4.9	5.0	2.8	5.4	6.9	5.2
	2019	3.9	2.6	2.7	3.7	5.4	5.5	5.6	4.3	5.3	2.6	2.4	3.0	3.9	5.5
	2020	5.7	2.1	3.6	4.3	4.5	4.8	5.3	5.0	5.2	3.9	2.5	5.9	5.7	4.8
	2021	5.2	5.6	3.3	3.5	3.0	4.3	5.2	4.4	2.8	3.4	2.3	2.8	5.6	4.4
	2022	6.3	4.7	2.7	2.2	4.2	5.7	4.2	5.3	4.9	3.3	2.5	6.3	6.3	5.7
	2023	5.2	2.6	3.3	3.2	2.5	5.3	5.6	5.6	3.2	2.2	2.3	2.1	6.3	5.6
	2024	6.5	4.9	3.0	3.3	4.4	4.6	5.1	5.2	4.5	3.9	2.9	5.8	6.5	5.1
	2025	5.6	2.0	2.2	4.1	4.6	4.6	5.5	4.9	4.9	3.6	2.5	4.2	5.6	5.5
Projected	2026	5.9	3.6	3.3	3.4	4.1	5.0	5.1	4.9	4.4	3.6	2.5	4.2	5.9	4.9
	2027	5.8	3.5	3.2	3.3	4.1	4.9	5.0	4.8	4.3	3.5	2.5	4.1	5.8	4.8
	2028	5.6	3.5	3.1	3.2	4.0	4.8	5.0	4.8	4.3	3.5	2.4	4.0	5.6	4.8
	2029	5.6	3.4	3.1	3.2	3.9	4.7	4.9	4.7	4.2	3.4	2.4	4.0	5.6	4.7
	2030	5.5	3.4	3.1	3.2	3.9	4.7	4.8	4.6	4.1	3.4	2.4	3.9	5.5	4.6
	2031	5.4	3.3	3.0	3.1	3.9	4.6	4.8	4.6	4.1	3.4	2.3	3.9	5.4	4.6
	2032	5.4	3.3	3.0	3.1	3.8	4.6	4.7	4.6	4.1	3.3	2.3	3.9	5.4	4.6
	2033	5.4	3.3	3.0	3.1	3.8	4.5	4.7	4.5	4.0	3.3	2.3	3.8	5.4	4.5
	2034	5.3	3.3	3.0	3.1	3.8	4.5	4.7	4.5	4.0	3.3	2.3	3.8	5.3	4.5
	2035	5.3	3.3	3.0	3.1	3.8	4.5	4.6	4.5	4.0	3.3	2.3	3.8	5.3	4.5
Projected	2036	5.2	3.2	2.9	3.0	3.7	4.4	4.6	4.4	3.9	3.2	2.3	3.8	5.2	4.4
	2037	5.2	3.2	2.9	3.0	3.7	4.4	4.6	4.4	3.9	3.2	2.3	3.7	5.2	4.4
	2038	5.2	3.2	2.9	3.0	3.7	4.4	4.5	4.4	3.9	3.2	2.2	3.7	5.2	4.4
	2039	5.1	3.1	2.9	3.0	3.6	4.3	4.5	4.3	3.9	3.2	2.2	3.7	5.1	4.3
	2040	5.1	3.1	2.8	2.9	3.6	4.3	4.5	4.3	3.8	3.1	2.2	3.7	5.1	4.3
	2041	5.1	3.1	2.8	2.9	3.6	4.3	4.4	4.3	3.8	3.1	2.2	3.6	5.1	4.3
	2042	5.0	3.1	2.8	2.9	3.6	4.3	4.4	4.2	3.8	3.1	2.2	3.6	5.0	4.2
	2043	5.0	3.1	2.8	2.9	3.6	4.2	4.4	4.2	3.8	3.1	2.2	3.6	5.0	4.2
	2044	5.0	3.0	2.8	2.9	3.5	4.2	4.4	4.2	3.7	3.1	2.2	3.6	5.0	4.2
	2045	5.0	3.0	2.8	2.9	3.5	4.2	4.3	4.2	3.7	3.1	2.2	3.6	5.0	4.2

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	88.4%	96.4%	96.1%	100.0%	100.0%	94.9%	97.0%	94.7%	93.8%	80.5%	75.3%	57.9%	86.1%	97.0%
	2017	93.0%	60.9%	69.4%	96.4%	84.0%	88.4%	97.0%	65.0%	85.9%	97.4%	74.8%	97.3%	93.0%	65.0%
	2018	99.1%	56.8%	56.6%	69.4%	90.6%	86.9%	66.9%	98.9%	92.4%	100.0%	52.6%	94.4%	99.1%	90.5%
	2019	68.5%	61.5%	54.2%	96.9%	96.9%	98.0%	97.3%	75.7%	93.5%	47.6%	50.5%	56.0%	67.7%	97.0%
	2020	100.0%	39.2%	83.5%	100.0%	95.8%	88.3%	95.5%	90.8%	96.1%	95.9%	72.3%	100.0%	100.0%	87.0%
	2021	91.8%	100.0%	78.0%	93.5%	64.0%	84.0%	92.0%	81.4%	57.9%	82.9%	50.9%	61.1%	94.9%	78.2%
	2022	100.0%	88.4%	56.6%	59.8%	85.8%	97.1%	73.6%	100.0%	99.0%	86.4%	57.1%	87.6%	100.0%	97.1%
	2023	91.7%	56.1%	72.8%	87.9%	56.3%	98.3%	100.0%	95.6%	63.3%	56.1%	44.2%	39.6%	87.6%	95.6%
	2024	95.6%	100.0%	75.0%	98.7%	93.0%	84.4%	95.2%	95.0%	85.6%	95.7%	68.4%	100.0%	95.6%	92.9%
	2025	78.9%	36.6%	60.9%	100.0%	98.4%	86.4%	98.3%	95.6%	100.0%	83.4%	62.3%	75.0%	78.9%	98.3%
Projected	2026	90.7%	69.6%	70.3%	90.3%	86.5%	90.7%	91.3%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2027	90.7%	69.6%	70.3%	90.2%	86.5%	90.7%	91.3%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2028	90.7%	69.6%	70.3%	90.2%	86.5%	90.7%	91.3%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2029	90.7%	69.6%	70.3%	90.2%	86.5%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2030	90.7%	69.6%	70.3%	90.2%	86.5%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2031	90.7%	69.6%	70.3%	90.2%	86.4%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%
	2032	90.7%	69.6%	70.3%	90.2%	86.4%	90.6%	91.2%	93.5%	86.6%	83.4%	62.3%	75.0%	90.7%	87.7%
	2033	90.7%	69.6%	70.3%	90.2%	86.4%	90.6%	91.2%	93.5%	86.6%	83.4%	62.3%	75.0%	90.7%	87.6%
	2034	90.7%	69.6%	70.3%	90.2%	86.4%	90.6%	91.2%	93.5%	86.6%	83.4%	62.3%	75.0%	90.7%	87.7%
	2035	90.7%	69.6%	70.3%	90.2%	86.4%	90.6%	91.2%	93.5%	86.6%	83.3%	62.3%	75.0%	90.7%	87.7%
	2016-2025	90.7%	69.6%	70.3%	90.3%	86.5%	90.7%	91.3%	89.3%	86.7%	82.6%	60.9%	76.9%	90.3%	89.9%
	2026-2035	90.7%	69.6%	70.3%	90.2%	86.5%	90.6%	91.2%	93.5%	86.7%	83.4%	62.3%	75.0%	90.7%	87.7%

FMPA 2026 Load Forecast - Low Economic Case - Havana

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

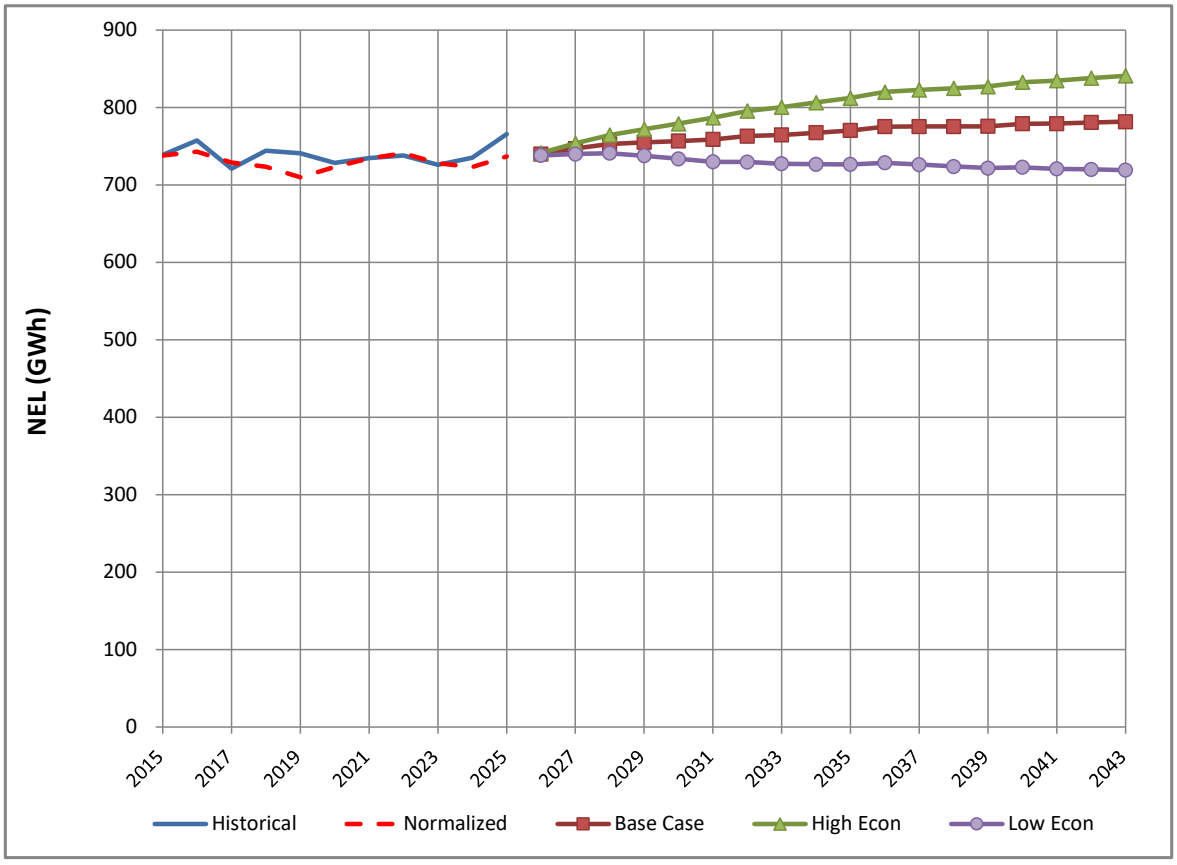
	Fiscal Year	Residential						General Service						TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	13,129		1,122		11,706		10,311		320		32.2		23,440		1,485	6.0%	24,925	
	2017	12,617	-3.9%	1,134	1.1%	11,123	-5.0%	9,887	-4.1%	316	-1.1%	31.3	-3.0%	22,504	-4.0%	1,130	4.8%	23,634	-5.2%
	2018	13,908	10.2%	1,139	0.4%	12,213	9.8%	10,199	3.2%	317	0.1%	32.2	3.0%	24,107	7.1%	1,295	5.1%	25,402	7.5%
	2019	13,868	-0.3%	1,138	0.0%	12,182	-0.3%	10,250	0.5%	311	-1.8%	32.9	2.3%	24,118	0.0%	1,519	5.9%	25,637	0.9%
	2020	13,963	0.7%	1,166	2.5%	11,972	-1.7%	9,630	-6.0%	291	-6.6%	33.1	0.6%	23,593	-2.2%	1,128	4.6%	24,721	-3.6%
	2021	14,130	1.2%	1,205	3.3%	11,723	-2.1%	9,083	-5.7%	259	-10.8%	35.0	5.7%	23,213	-1.6%	1,028	4.2%	24,241	-1.9%
	2022	13,626	-3.6%	1,209	0.3%	11,269	-3.9%	8,924	-1.8%	264	2.0%	33.7	-3.7%	22,549	-2.9%	1,248	5.2%	23,797	-1.8%
	2023	13,583	-0.3%	1,225	1.3%	11,087	-1.6%	8,672	-2.8%	268	1.5%	32.3	-4.2%	22,254	-1.3%	1,082	4.6%	23,336	-1.9%
	2024	14,052	3.5%	1,231	0.5%	11,414	3.0%	8,960	3.3%	269	0.3%	33.3	3.0%	23,012	3.4%	591	2.5%	23,603	1.1%
	2025	14,029	-0.2%	1,221	-0.8%	11,490	0.7%	8,523	-4.9%	269	0.0%	31.7	-4.8%	22,552	-2.0%	1,069	4.5%	23,621	0.1%
Projected	2026	13,777	-1.8%	1,218	-0.3%	11,312	-1.5%	8,562	0.5%	269	-0.1%	31.9	0.6%	22,339	-0.9%	968	4.2%	23,306	-1.3%
	2027	13,551	-1.6%	1,209	-0.7%	11,206	-0.9%	8,526	-0.4%	268	-0.4%	31.9	0.0%	22,076	-1.2%	943	4.1%	23,019	-1.2%
	2028	13,265	-2.1%	1,203	-0.5%	11,028	-1.6%	8,404	-1.4%	267	-0.2%	31.5	-1.2%	21,669	-1.8%	968	4.3%	22,637	-1.7%
	2029	13,070	-1.5%	1,198	-0.4%	10,913	-1.0%	8,298	-1.3%	267	-0.1%	31.1	-1.1%	21,368	-1.4%	912	4.1%	22,280	-1.6%
	2030	12,915	-1.2%	1,193	-0.4%	10,828	-0.8%	8,213	-1.0%	267	-0.1%	30.8	-1.0%	21,128	-1.1%	902	4.1%	22,030	-1.1%
	2031	12,794	-0.9%	1,188	-0.4%	10,767	-0.6%	8,144	-0.8%	267	0.0%	30.6	-0.8%	20,939	-0.9%	894	4.1%	21,833	-0.9%
	2032	12,682	-0.9%	1,184	-0.4%	10,710	-0.5%	8,090	-0.7%	267	0.0%	30.4	-0.7%	20,772	-0.8%	928	4.3%	21,700	-0.6%
	2033	12,574	-0.8%	1,180	-0.4%	10,657	-0.5%	8,052	-0.5%	267	0.0%	30.2	-0.5%	20,627	-0.7%	881	4.1%	21,508	-0.9%
	2034	12,476	-0.8%	1,176	-0.4%	10,613	-0.4%	8,025	-0.3%	267	0.0%	30.1	-0.4%	20,501	-0.6%	876	4.1%	21,377	-0.6%
	2035	12,381	-0.8%	1,171	-0.3%	10,569	-0.4%	7,991	-0.4%	267	0.0%	30.0	-0.5%	20,372	-0.6%	871	4.1%	21,243	-0.6%
	2036	12,252	-1.0%	1,167	-0.3%	10,495	-0.7%	7,961	-0.4%	267	0.0%	29.8	-0.4%	20,213	-0.8%	904	4.3%	21,117	-0.6%
	2037	12,131	-1.0%	1,163	-0.4%	10,428	-0.6%	7,935	-0.3%	267	0.0%	29.7	-0.4%	20,066	-0.7%	858	4.1%	20,925	-0.9%
	2038	12,028	-0.8%	1,159	-0.3%	10,376	-0.5%	7,911	-0.3%	267	0.1%	29.6	-0.4%	19,939	-0.6%	853	4.1%	20,792	-0.6%
	2039	11,926	-0.8%	1,155	-0.4%	10,325	-0.5%	7,873	-0.5%	267	0.1%	29.5	-0.5%	19,800	-0.7%	847	4.1%	20,647	-0.7%
	2040	11,843	-0.7%	1,151	-0.3%	10,289	-0.4%	7,825	-0.6%	267	0.1%	29.3	-0.7%	19,668	-0.7%	881	4.3%	20,549	-0.5%
	2041	11,780	-0.5%	1,147	-0.4%	10,270	-0.2%	7,785	-0.5%	268	0.1%	29.1	-0.6%	19,565	-0.5%	838	4.1%	20,403	-0.7%
	2042	11,722	-0.5%	1,143	-0.3%	10,256	-0.1%	7,747	-0.5%	268	0.1%	28.9	-0.6%	19,469	-0.5%	834	4.1%	20,303	-0.5%
	2043	11,651	-0.6%	1,139	-0.4%	10,230	-0.2%	7,709	-0.5%	268	0.1%	28.8	-0.6%	19,360	-0.6%	829	4.1%	20,189	-0.6%
	2044	11,599	-0.4%	1,135	-0.3%	10,219	-0.1%	7,672	-0.5%	268	0.1%	28.6	-0.6%	19,271	-0.5%	863	4.3%	20,134	-0.3%
	2045	11,580	-0.2%	1,132	-0.3%	10,233	0.1%	7,635	-0.5%	268	0.1%	28.5	-0.5%	19,215	-0.3%	823	4.1%	20,038	-0.5%
CAGR	2016-2025		0.7%		0.9%		-0.2%		-2.1%		-1.9%		-0.2%		-0.4%		4.7%		-0.6%
	2026-2035		-1.2%		-0.4%		-0.8%		-0.8%		-0.1%		-0.7%		-1.0%		4.1%		-1.0%
	2036-2045		-0.6%		-0.3%		-0.3%		-0.5%		0.1%		-0.5%		-0.6%		4.2%		-0.6%

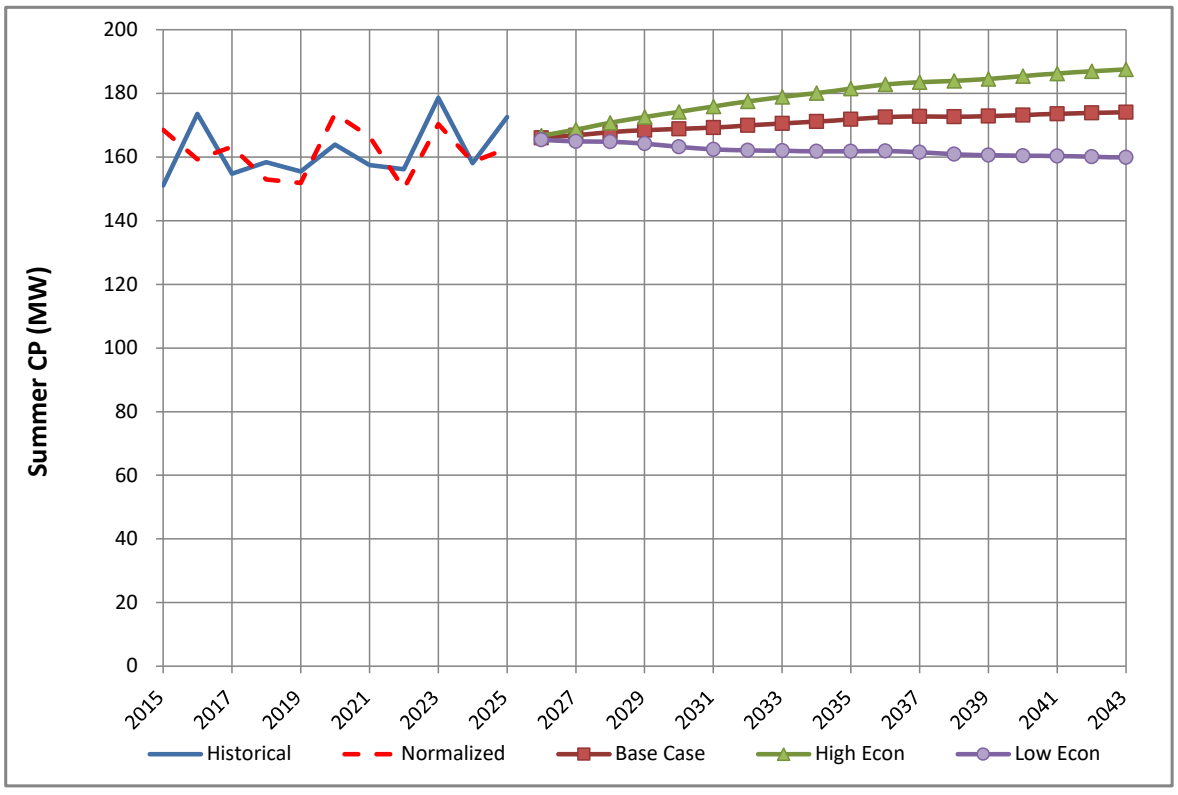
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Jacksonville Beach

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Jacksonville Beach

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

	Year	Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
		Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	757,330	-	743,189	-	-1.9%	164.0	-	173.2	-	5.6%	173.5	-	159.3		-8.2%
	2017	721,030	-4.8%	728,994	-1.9%	1.1%	124.0	-24.4%	142.5	-17.7%	14.9%	154.7	-10.8%	163.2	2.4%	5.5%
	2018	744,119	3.2%	723,618	-0.7%	-2.8%	213.8	72.4%	204.6	43.6%	-4.3%	158.4	2.4%	152.9	-6.3%	-3.4%
	2019	740,837	-0.4%	709,924	-1.9%	-4.2%	132.3	-38.1%	174.9	-14.5%	32.2%	155.4	-1.9%	151.8	-0.7%	-2.3%
	2020	728,428	-1.7%	723,119	1.9%	-0.7%	151.1	14.2%	170.8	-2.3%	13.1%	163.9	5.5%	171.0	12.6%	4.3%
	2021	734,631	0.9%	734,214	1.5%	-0.1%	165.3	9.4%	181.6	6.3%	9.9%	157.5	-3.9%	168.0	-1.7%	6.7%
	2022	738,027	0.5%	740,747	0.9%	0.4%	167.1	1.1%	150.7	-17.0%	-9.8%	156.2	-0.8%	153.4	-8.7%	-1.8%
	2023	725,836	-1.7%	728,202	-1.7%	0.3%	166.5	-0.3%	158.4	5.1%	-4.9%	178.6	14.3%	174.2	13.5%	-2.5%
	2024	735,068	1.3%	723,075	-0.7%	-1.6%	141.3	-15.1%	165.5	4.5%	17.1%	158.1	-11.5%	159.7	-8.3%	1.0%
	2025	755,628	2.8%	736,937	1.9%	-2.5%	172.7	22.2%	168.2	1.6%	-2.7%	172.5	9.1%	162.7	1.9%	-5.7%
Projected	2026	741,505	-1.9%	741,505	0.6%		167.6	-3.0%	167.6	-0.3%		166.7	-3.3%	166.7	2.5%	
	2027			753,724	1.6%				169.5	1.2%				168.6	1.1%	
	2028			764,623	1.4%				171.3	1.0%				170.8	1.3%	
	2029			771,924	1.0%				173.7	1.4%				172.6	1.1%	
	2030			779,202	0.9%				175.4	0.9%				174.2	0.9%	
	2031			786,750	1.0%				177.1	1.0%				175.9	1.0%	
	2032			795,555	1.1%				178.5	0.8%				177.4	0.9%	
	2033			800,535	0.6%				180.4	1.0%				178.9	0.8%	
	2034			806,460	0.7%				181.9	0.8%				180.1	0.7%	
	2035			812,204	0.7%				183.1	0.7%				181.4	0.8%	
	2036			820,148	1.0%				184.3	0.7%				182.8	0.7%	
	2037			822,741	0.3%				185.8	0.8%				183.5	0.4%	
	2038			824,854	0.3%				186.3	0.3%				183.9	0.2%	
	2039			827,223	0.3%				186.8	0.2%				184.6	0.4%	
	2040			832,757	0.7%				187.4	0.3%				185.4	0.5%	
	2041			834,851	0.3%				188.6	0.6%				186.2	0.5%	
	2042			838,242	0.4%				189.4	0.5%				186.9	0.4%	
	2043			841,104	0.3%				190.1	0.4%				187.5	0.3%	
	2044			846,598	0.7%				190.6	0.2%				188.5	0.5%	
	2045			850,458	0.5%				192.1	0.8%				189.8	0.7%	
CAGR [3]	2016-2025		0.0%		-0.1%			0.6%		-0.3%			-0.1%		0.2%	
	2026-2035				1.0%					1.0%					0.9%	
	2036-2045				0.4%					0.5%					0.4%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Jacksonville Beach

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	757,330	-	757,330	-	171.8	178.0	171.8	178.0	164.0	173.5	120.2	173.5
	2017	721,030	-4.8%	721,030	-4.8%	153.8	162.1	153.8	162.1	124.0	154.7	101.6	154.7
	2018	744,119	3.2%	744,119	3.2%	213.8	166.3	213.8	166.3	213.8	158.4	213.8	158.4
	2019	740,837	-0.4%	740,837	-0.4%	149.3	168.6	149.3	168.6	132.3	155.4	112.1	155.4
	2020	728,428	-1.7%	728,428	-1.7%	151.1	169.9	151.1	169.9	151.1	163.9	104.1	163.9
	2021	734,631	0.9%	734,631	0.9%	165.3	168.7	165.3	168.7	165.3	157.5	165.3	157.5
	2022	738,027	0.5%	738,027	0.5%	171.0	178.9	171.0	178.9	167.1	156.2	167.1	156.2
	2023	725,836	-1.7%	725,836	-1.7%	180.6	179.8	180.6	179.8	166.5	178.6	124.6	178.6
	2024	735,068	1.3%	735,068	1.3%	152.0	169.3	152.0	169.3	141.3	158.1	84.7	158.1
	2025	755,628	2.8%	744,521	1.3%	194.9	172.5	183.0	174.2	172.7	172.5	174.1	169.2
Projected	2026	741,505	-1.9%	756,496	1.6%	177.6	172.0	186.3	176.8	167.6	166.7	177.3	171.7
	2027	753,724	1.6%	764,885	1.1%	179.6	173.9	188.8	178.6	169.5	168.6	179.7	173.4
	2028	764,623	1.4%	774,520	1.3%	181.5	176.1	191.3	180.3	171.3	170.8	182.1	175.0
	2029	771,924	1.0%	778,753	0.5%	184.1	178.0	192.9	181.8	173.7	172.6	183.6	176.5
	2030	779,202	0.9%	785,610	0.9%	185.8	179.7	194.9	183.5	175.4	174.2	185.5	178.1
	2031	786,750	1.0%	792,112	0.8%	187.7	181.4	197.0	184.9	177.1	175.9	187.5	179.5
	2032	795,555	1.1%	800,550	1.1%	189.2	183.0	199.4	186.2	178.5	177.4	189.8	180.8
	2033	800,535	0.6%	803,626	0.4%	191.1	184.5	200.8	187.5	180.4	178.9	191.1	182.0
	2034	806,460	0.7%	810,032	0.8%	192.7	185.8	202.7	189.0	181.9	180.1	192.9	183.4
	2035	812,204	0.7%	817,060	0.9%	194.0	187.2	204.4	190.6	183.1	181.4	194.6	185.0
	2036	820,148	1.0%	827,624	1.3%	195.3	188.5	206.8	192.4	184.3	182.8	196.8	186.7
	2037	822,741	0.3%	831,903	0.5%	196.8	189.3	208.0	193.9	185.8	183.5	126.1	188.2
	2038	824,854	0.3%	837,369	0.7%	197.4	189.7	209.3	195.2	186.3	183.9	127.2	189.4
	2039	827,223	0.3%	842,815	0.7%	197.9	190.4	210.7	196.5	186.8	184.6	128.2	190.6
	2040	832,757	0.7%	851,161	1.0%	198.5	191.3	212.9	197.8	187.4	185.4	129.7	191.9
	2041	834,851	0.3%	854,595	0.4%	199.8	192.1	214.0	199.2	188.6	186.2	130.5	193.3
	2042	838,242	0.4%	860,598	0.7%	200.7	192.9	215.5	200.6	189.4	186.9	131.6	194.6
	2043	841,104	0.3%	866,626	0.7%	201.4	193.5	217.1	202.0	190.1	187.5	132.7	195.9
	2044	846,598	0.7%	875,499	1.0%	201.9	194.5	219.2	203.4	190.6	188.5	134.1	197.3
	2045	850,458	0.5%			203.5	195.8			192.1	189.8		
CAGR[2]	Historical		0.0%		-0.4%	1.4%	-0.4%	-1.5%	-0.6%	4.2%	1.4%	-2.6%	0.3%
	1st 10 Prj Yrs		1.0%		0.9%	1.0%	0.9%	1.1%	0.9%	1.0%	0.9%	1.1%	0.9%
	2nd 10 Prj Yrs		0.4%		0.8%	0.5%	0.4%	0.8%	0.7%	0.5%	0.4%	-4.1%	0.7%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Jacksonville Beach

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	60,746	52,275	50,319	51,629	64,442	75,667	86,818	81,440	71,064	58,174	48,650	51,102	752,326	757,330
	2017	52,428	43,715	51,259	56,239	66,414	67,669	78,132	78,958	68,289	64,622	47,689	55,413	730,828	721,030
	2018	71,378	45,218	49,352	48,442	62,084	70,658	74,449	76,688	78,126	65,133	50,959	53,325	745,811	744,119
	2019	56,524	43,913	49,256	52,243	70,047	72,597	76,681	77,720	72,439	65,159	47,296	50,233	734,108	740,837
	2020	53,645	48,236	53,996	50,526	62,014	69,124	80,214	77,335	70,649	63,354	51,882	58,339	739,315	728,428
	2021	56,788	48,854	51,715	50,725	62,662	69,011	75,741	77,560	68,001	61,506	48,210	50,782	721,555	734,631
	2022	58,904	48,844	50,150	52,620	67,187	76,525	78,537	77,728	67,035	53,562	49,687	57,026	737,805	738,027
	2023	52,833	45,179	51,854	54,164	61,240	68,370	79,381	84,056	68,482	56,530	47,459	51,869	721,419	725,836
	2024	56,931	48,569	48,553	51,317	68,188	76,623	80,222	80,062	68,745	59,143	54,055	53,914	746,320	735,068
	2025	70,309	45,723	49,008	55,933	68,375	72,342	80,907	77,813	68,107	56,848	52,356	54,251	751,972	755,628
Projected	2026	59,975	49,413	52,018	54,446	65,291	71,489	76,870	79,758	68,790	61,487	52,802	54,867	747,205	741,505
	2027	60,671	50,002	52,607	55,063	66,032	72,281	77,723	80,645	69,546	62,181	53,395	55,516	755,661	753,724
	2028	61,420	52,216	53,252	55,740	66,858	73,191	78,721	81,693	70,440	62,989	54,074	56,246	766,841	764,623
	2029	62,228	51,288	53,888	56,380	67,609	73,983	79,559	82,541	71,139	63,605	54,582	56,789	773,591	771,924
	2030	62,837	51,788	54,389	56,902	68,238	74,662	80,297	83,314	71,799	64,193	55,083	57,351	780,852	779,202
	2031	63,477	52,318	54,914	57,448	68,901	75,377	81,076	84,127	72,485	64,810	55,600	57,922	788,457	786,750
	2032	64,113	54,489	55,413	57,958	69,512	76,025	81,773	84,850	73,091	65,361	56,064	58,440	797,088	795,555
	2033	64,694	53,307	55,875	58,435	70,087	76,636	82,433	85,535	73,667	65,879	56,500	58,931	801,980	800,535
	2034	65,238	53,744	56,293	58,863	70,597	77,166	82,996	86,110	74,141	66,316	56,866	59,337	807,668	806,460
	2035	65,702	54,129	56,682	59,277	71,106	77,719	83,607	86,760	74,702	66,835	57,314	59,843	813,678	812,204
Projected	2036	66,265	56,300	57,126	59,730	71,645	78,285	84,211	87,378	75,216	67,284	57,687	60,260	821,386	820,148
	2037	66,711	54,929	57,443	60,044	72,006	78,636	84,560	87,711	75,470	67,502	57,859	60,453	823,324	822,741
	2038	66,918	55,085	57,589	60,201	72,196	78,813	84,739	87,889	75,611	67,628	57,968	60,598	825,234	824,854
	2039	67,088	55,228	57,736	60,376	72,426	79,060	85,022	88,203	75,890	67,905	58,217	60,899	828,051	827,223
	2040	67,425	57,250	58,000	60,654	72,764	79,415	85,404	88,600	76,224	68,218	58,484	61,200	833,637	832,757
	2041	67,759	55,771	58,267	60,933	73,102	79,772	85,788	88,997	76,560	68,516	58,736	61,485	835,686	834,851
	2042	68,072	56,021	58,506	61,180	73,396	80,075	86,107	89,321	76,826	68,755	58,936	61,709	838,906	838,242
	2043	68,321	56,222	58,702	61,388	73,649	80,340	86,391	89,616	77,075	68,984	59,131	61,930	841,748	841,104
	2044	68,583	58,232	58,941	61,653	73,988	80,725	86,831	90,097	77,503	69,423	59,519	62,344	847,839	846,598
	2045	69,048	56,837	59,343	62,064	74,476	81,264	87,414	90,703	78,022	69,864	59,891	62,736	851,662	850,458

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	8.1%	6.9%	6.7%	6.9%	8.6%	10.1%	11.5%	10.8%	9.4%	7.7%	6.5%	6.8%	100.0%
	2017	7.2%	6.0%	7.0%	7.7%	9.1%	9.3%	10.7%	10.8%	9.3%	8.8%	6.5%	7.6%	100.0%
	2018	9.6%	6.1%	6.6%	6.5%	8.3%	9.5%	10.0%	10.3%	10.5%	8.7%	6.8%	7.1%	100.0%
	2019	7.7%	6.0%	6.7%	7.1%	9.5%	9.9%	10.4%	10.6%	9.9%	8.9%	6.4%	6.8%	100.0%
	2020	7.3%	6.5%	7.3%	6.8%	8.4%	9.3%	10.8%	10.5%	9.6%	8.6%	7.0%	7.9%	100.0%
	2021	7.9%	6.8%	7.2%	7.0%	8.7%	9.6%	10.5%	10.7%	9.4%	8.5%	6.7%	7.0%	100.0%
	2022	8.0%	6.6%	6.8%	7.1%	9.1%	10.4%	10.6%	10.5%	9.1%	7.3%	6.7%	7.7%	100.0%
	2023	7.3%	6.3%	7.2%	7.5%	8.5%	9.5%	11.0%	11.7%	9.5%	7.8%	6.6%	7.2%	100.0%
	2024	7.6%	6.5%	6.5%	6.9%	9.1%	10.3%	10.7%	10.7%	9.2%	7.9%	7.2%	7.2%	100.0%
	2025	9.3%	6.1%	6.5%	7.4%	9.1%	9.6%	10.8%	10.3%	9.1%	7.6%	7.0%	7.2%	100.0%
Projected	2026	8.0%	6.6%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.1%	7.3%	100.0%
	2027	8.0%	6.6%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.1%	7.3%	100.0%
	2028	8.0%	6.8%	6.9%	7.3%	8.7%	9.5%	10.3%	10.7%	9.2%	8.2%	7.1%	7.3%	100.0%
	2029	8.0%	6.6%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.1%	7.3%	100.0%
	2030	8.0%	6.6%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.1%	7.3%	100.0%
	2031	8.1%	6.6%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.1%	7.3%	100.0%
	2032	8.0%	6.8%	7.0%	7.3%	8.7%	9.5%	10.3%	10.6%	9.2%	8.2%	7.0%	7.3%	100.0%
	2033	8.1%	6.6%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.0%	7.3%	100.0%
	2034	8.1%	6.7%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.0%	7.3%	100.0%
	2035	8.1%	6.7%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.0%	7.4%	100.0%
Avg.	2016-2025	8.0%	6.4%	6.9%	7.1%	8.8%	9.7%	10.7%	10.7%	9.5%	8.2%	6.7%	7.3%	100.0%
	2026-2035	8.0%	6.7%	7.0%	7.3%	8.7%	9.6%	10.3%	10.7%	9.2%	8.2%	7.1%	7.3%	100.0%

1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - High Economic Case

Jacksonville Beach

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	171.8	164.0	114.6	126.4	136.2	166.2	178.0	167.0	150.9	137.6	110.0	114.4	171.8	178.0
	2017	153.8	94.3	131.4	134.3	152.7	151.6	158.2	162.1	151.6	146.0	99.4	149.9	153.8	162.1
	2018	213.8	116.6	122.4	105.6	135.1	163.6	159.1	158.4	166.3	144.0	127.8	147.2	213.8	166.3
	2019	149.3	109.0	129.4	123.0	161.0	166.1	164.0	168.6	156.9	140.2	111.4	115.5	149.3	168.6
	2020	151.1	129.9	119.6	132.4	139.6	169.9	167.8	162.5	161.8	136.1	115.4	153.7	151.1	169.9
	2021	148.1	165.3	119.4	131.4	150.4	158.0	168.7	161.2	145.6	136.0	102.3	104.2	165.3	168.7
	2022	171.0	133.3	124.1	118.4	143.9	178.9	164.1	158.2	158.5	122.7	106.9	180.6	171.0	178.9
	2023	146.5	108.0	124.6	121.3	129.4	165.9	176.3	179.8	150.9	126.2	114.7	121.9	180.6	179.8
	2024	152.0	117.6	99.9	118.6	156.1	169.2	163.5	169.3	154.3	136.1	119.0	124.8	152.0	169.3
	2025	194.9	130.7	109.3	129.8	157.1	156.8	172.5	165.7	144.7	136.7	111.9	145.2	194.9	172.5
Projected	2026	177.6	132.2	121.3	125.1	147.0	161.4	167.1	172.0	157.5	136.5	113.3	146.8	177.6	172.0
	2027	179.6	133.7	122.8	126.5	148.8	163.3	169.0	173.9	159.2	138.1	114.6	148.4	179.6	173.9
	2028	181.5	135.1	124.1	128.2	150.7	165.4	171.2	176.1	161.3	140.0	116.3	150.5	181.5	176.1
	2029	184.1	137.1	126.1	129.6	152.4	167.1	173.0	178.0	163.0	141.5	117.5	151.9	184.1	178.0
	2030	185.8	138.4	127.4	130.9	153.9	168.7	174.6	179.7	164.5	142.9	118.8	153.5	185.8	179.7
	2031	187.7	139.8	128.7	132.3	155.5	170.3	176.3	181.4	166.1	144.4	119.9	154.7	187.7	181.4
	2032	189.2	140.9	129.9	133.5	156.9	171.8	177.8	183.0	167.6	145.7	121.3	156.3	189.2	183.0
	2033	191.1	142.4	131.4	134.7	158.3	173.2	179.3	184.5	168.9	147.0	122.4	157.6	191.1	184.5
	2034	192.7	143.5	132.6	135.7	159.5	174.4	180.5	185.8	170.1	148.1	123.4	158.7	192.7	185.8
	2035	194.0	144.5	133.6	136.8	160.7	175.7	181.9	187.2	171.4	149.3	124.3	159.7	194.0	187.2
Projected	2036	195.3	145.5	134.6	137.9	162.0	177.0	183.2	188.5	172.6	150.4	125.4	161.0	195.3	188.5
	2037	196.8	146.7	135.8	138.5	162.7	177.7	184.0	189.3	173.3	151.1	125.9	161.5	196.8	189.3
	2038	197.4	147.1	136.3	138.9	163.1	178.1	184.4	189.7	173.7	151.5	126.3	161.9	197.4	189.7
	2039	197.9	147.5	136.7	139.4	163.8	178.7	185.0	190.4	174.3	152.1	126.8	162.4	197.9	190.4
	2040	198.5	148.0	137.3	140.1	164.6	179.6	185.9	191.3	175.1	152.9	127.7	163.5	198.5	191.3
	2041	199.8	148.9	138.2	140.8	165.4	180.4	186.7	192.1	175.9	153.6	128.3	164.2	199.8	192.1
	2042	200.7	149.6	138.9	141.4	166.1	181.1	187.4	192.9	176.6	154.2	128.8	164.8	200.7	192.9
	2043	201.4	150.1	139.4	141.9	166.7	181.7	188.0	193.5	177.2	154.7	129.2	165.2	201.4	193.5
	2044	201.9	150.5	139.8	142.7	167.6	182.6	189.0	194.5	178.1	155.6	130.2	166.5	201.9	194.5
	2045	203.5	151.7	140.9	143.6	168.7	183.8	190.3	195.8	179.3	156.6	131.1	167.6	203.5	195.8

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	47.5%	45.8%	59.0%	56.7%	63.6%	63.2%	65.5%	65.5%	65.4%	56.8%	61.4%	60.0%	50.0%	48.6%
	2017	45.8%	69.0%	52.4%	58.2%	58.4%	62.0%	66.4%	65.5%	62.6%	59.5%	66.6%	49.7%	54.3%	50.8%
	2018	44.9%	57.7%	54.2%	63.7%	61.8%	60.0%	62.9%	65.1%	65.3%	60.8%	55.4%	48.7%	39.8%	51.1%
	2019	50.9%	59.9%	51.1%	59.0%	58.5%	60.7%	62.9%	62.0%	64.1%	62.5%	59.0%	58.4%	56.1%	50.2%
	2020	47.7%	53.3%	60.7%	53.0%	59.7%	56.5%	64.2%	64.0%	60.7%	62.6%	62.4%	51.0%	55.9%	48.9%
	2021	51.5%	44.0%	58.2%	53.6%	56.0%	60.7%	60.3%	64.7%	64.9%	60.8%	65.5%	65.5%	49.8%	49.7%
	2022	46.3%	54.5%	54.3%	61.7%	62.8%	59.4%	64.3%	66.0%	58.7%	58.7%	64.6%	42.4%	49.3%	47.1%
	2023	48.5%	62.2%	55.9%	62.0%	63.6%	57.2%	60.5%	62.8%	63.0%	60.2%	57.5%	57.2%	45.6%	46.1%
	2024	50.3%	59.3%	65.3%	60.1%	58.7%	62.9%	65.9%	63.6%	61.9%	58.4%	63.1%	58.1%	56.0%	49.6%
	2025	48.5%	52.1%	60.3%	59.9%	58.5%	64.1%	63.0%	63.1%	65.4%	55.9%	65.0%	50.2%	44.0%	50.0%
Projected	2026	45.4%	55.6%	57.6%	60.5%	59.7%	61.5%	61.8%	62.3%	60.7%	60.5%	64.7%	50.2%	48.0%	49.2%
	2027	45.4%	55.6%	57.6%	60.5%	59.7%	61.5%	61.8%	62.3%	60.7%	60.5%	64.7%	50.3%	48.0%	49.5%
	2028	45.5%	55.5%	57.7%	60.4%	59.6%	61.5%	61.8%	62.3%	60.7%	60.5%	64.6%	50.2%	48.2%	49.6%
	2029	45.4%	55.7%	57.5%	60.4%	59.6%	61.5%	61.8%	62.3%	60.6%	60.4%	64.5%	50.2%	48.0%	49.5%
	2030	45.5%	55.7%	57.4%	60.4%	59.6%	61.5%	61.8%	62.3%	60.6%	60.4%	64.4%	50.2%	48.0%	49.5%
	2031	45.5%	55.7%	57.3%	60.3%	59.6%	61.5%	61.8%	62.3%	60.6%	60.3%	64.4%	50.3%	48.0%	49.5%
	2032	45.6%	55.6%	57.3%	60.3%	59.5%	61.5%	61.8%	62.3%	60.6%	60.3%	64.2%	50.3%	48.1%	49.6%
	2033	45.5%	55.7%	57.2%	60.3%	59.5%	61.4%	61.8%	62.3%	60.6%	60.2%	64.1%	50.3%	47.9%	49.5%
	2034	45.5%	55.7%	57.1%	60.2%	59.5%	61.4%	61.8%	62.3%	60.5%	60.2%	64.0%	50.3%	47.8%	49.6%
	2035	45.5%	55.7%	57.0%	60.2%	59.5%	61.4%	61.8%	62.3%	60.5%	60.2%	64.0%	50.4%	47.9%	49.5%
Avg.	2016-2025	48.2%	55.8%	57.2%	58.8%	60.2%	60.7%	63.6%	64.2%	63.2%	59.6%	62.0%	54.1%	50.1%	49.2%
	2026-2035	45.5%	55.7%	57.4%	60.3%	59.6%	61.5%	61.8%	62.3%	60.6%	60.4%	64.4%	50.3%	48.0%	49.5%

FMPA 2026 Load Forecast - High Economic Case

Jacksonville Beach

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	166.7	164.0	112.4	125.9	129.7	160.2	173.5	162.9	140.3	99.4	109.1	101.0	164.0	173.5
	2017	124.0	93.1	101.6	134.3	148.4	149.0	155.9	154.7	143.6	143.9	99.4	149.9	124.0	154.7
	2018	213.8	95.9	94.4	96.5	135.1	162.0	146.8	158.4	152.5	144.0	112.1	147.2	213.8	158.4
	2019	132.3	87.3	92.6	122.5	154.7	155.4	163.4	140.3	156.9	129.2	111.4	88.4	132.3	155.4
	2020	151.1	97.9	104.1	131.4	138.4	163.9	158.0	161.1	155.8	126.2	102.3	151.3	151.1	163.9
	2021	148.1	165.3	101.6	123.5	150.4	158.0	157.2	157.5	120.6	127.9	88.3	102.0	165.3	157.5
	2022	167.1	133.3	90.1	106.8	138.9	156.2	159.2	157.4	158.5	121.0	103.9	166.5	167.1	156.2
	2023	143.9	102.1	124.6	111.4	120.5	164.9	175.6	178.6	146.4	117.3	84.7	82.7	166.5	178.6
	2024	141.3	117.6	99.9	116.1	146.5	151.0	158.1	167.9	144.1	136.1	118.8	124.8	141.3	158.1
	2025	172.7	84.9	109.3	129.2	140.2	145.6	172.5	163.4	144.5	128.4	104.0	132.5	172.7	172.5
Projected	2026	167.6	118.4	105.4	120.5	141.2	153.8	161.8	166.7	149.4	128.2	105.3	134.0	167.6	166.7
	2027	169.5	119.8	106.7	121.9	142.9	155.5	163.6	168.6	151.1	129.7	106.5	135.4	169.5	168.6
	2028	171.3	121.1	107.9	123.5	144.8	157.5	165.8	170.8	153.0	131.4	108.1	137.3	171.3	170.8
	2029	173.7	122.8	109.5	124.9	146.4	159.2	167.5	172.6	154.6	132.9	109.3	138.6	173.7	172.6
	2030	175.4	124.0	110.6	126.1	147.8	160.7	169.1	174.2	156.1	134.2	110.5	140.0	175.4	174.2
	2031	177.1	125.2	111.8	127.4	149.3	162.2	170.7	175.9	157.6	135.6	111.5	141.1	177.1	175.9
	2032	178.5	126.2	112.9	128.6	150.7	163.6	172.2	177.4	158.9	136.8	112.7	142.6	178.5	177.4
	2033	180.4	127.5	114.1	129.7	152.0	165.0	173.6	178.9	160.2	138.0	113.8	143.8	180.4	178.9
	2034	181.9	128.6	115.2	130.7	153.1	166.1	174.8	180.1	161.3	139.1	114.7	144.8	181.9	180.1
	2035	183.1	129.5	116.1	131.7	154.3	167.3	176.1	181.4	162.5	140.2	115.5	145.7	183.1	181.4
Projected	2036	184.3	130.3	116.9	132.8	155.5	168.5	177.4	182.8	163.7	141.2	116.6	146.9	184.3	182.8
	2037	185.8	131.4	118.0	133.4	156.2	169.2	178.1	183.5	164.4	141.9	117.0	147.3	185.8	183.5
	2038	186.3	131.8	118.4	133.7	156.6	169.6	178.5	183.9	164.7	142.2	117.4	147.7	186.3	183.9
	2039	186.8	132.1	118.8	134.3	157.3	170.2	179.1	184.6	165.3	142.8	117.8	148.2	186.8	184.6
	2040	187.4	132.6	119.2	134.9	158.0	170.9	179.9	185.4	166.0	143.5	118.7	149.1	187.4	185.4
	2041	188.6	133.4	120.1	135.6	158.8	171.7	180.8	186.2	166.8	144.2	119.3	149.8	188.6	186.2
	2042	189.4	134.0	120.7	136.1	159.4	172.3	181.4	186.9	167.4	144.7	119.7	150.4	189.4	186.9
	2043	190.1	134.5	121.1	136.6	160.0	172.9	182.0	187.5	168.0	145.3	120.0	150.7	190.1	187.5
	2044	190.6	134.8	121.4	137.4	160.9	173.8	183.0	188.5	168.8	146.1	121.0	151.9	190.6	188.5
	2045	192.1	135.9	122.4	138.3	161.9	175.0	184.2	189.8	170.0	147.0	121.8	152.9	192.1	189.8

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	97.0%	100.0%	98.0%	99.5%	95.2%	96.4%	97.5%	97.5%	93.0%	72.3%	99.1%	88.2%	95.4%	97.5%
	2017	80.7%	98.7%	77.3%	100.0%	97.2%	98.3%	98.6%	95.4%	94.7%	98.6%	100.0%	100.0%	80.7%	95.4%
	2018	100.0%	82.2%	77.1%	91.4%	100.0%	99.0%	92.2%	100.0%	91.7%	100.0%	87.7%	100.0%	100.0%	95.3%
	2019	88.6%	80.1%	71.6%	99.6%	96.1%	93.6%	99.7%	83.2%	100.0%	92.2%	100.0%	76.5%	88.6%	92.2%
	2020	100.0%	75.3%	87.1%	99.2%	99.1%	96.5%	94.2%	99.1%	96.3%	92.8%	88.6%	98.4%	100.0%	96.5%
	2021	100.0%	100.0%	85.0%	94.0%	100.0%	100.0%	93.1%	97.7%	82.8%	94.1%	86.3%	97.9%	100.0%	93.3%
	2022	97.7%	100.0%	72.6%	90.2%	96.6%	87.3%	97.0%	99.5%	100.0%	98.6%	97.2%	92.2%	97.7%	87.3%
	2023	98.2%	94.5%	100.0%	91.8%	93.1%	99.3%	99.6%	99.3%	97.0%	93.0%	73.8%	67.8%	92.2%	99.3%
	2024	93.0%	100.0%	100.0%	97.9%	93.9%	89.3%	96.7%	99.2%	93.4%	100.0%	99.8%	100.0%	93.0%	93.4%
	2025	88.6%	65.0%	100.0%	99.6%	89.3%	92.9%	100.0%	98.6%	99.9%	93.9%	92.9%	91.2%	88.6%	100.0%
Projected	2026	94.4%	89.6%	86.9%	96.3%	96.0%	95.3%	96.9%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2027	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.9%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2028	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2029	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2030	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2031	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.9%	93.9%	92.9%	91.2%	94.4%	96.9%
	2032	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.9%	93.9%	92.9%	91.2%	94.4%	96.9%
	2033	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.8%	93.9%	92.9%	91.2%	94.4%	96.9%
	2034	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.8%	93.9%	92.9%	91.2%	94.4%	96.9%
	2035	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.8%	93.9%	92.9%	91.2%	94.4%	96.9%
	2016-2025	94.4%	89.6%	86.9%	96.3%	96.0%	95.3%	96.9%	97.0%	94.9%	93.5%	92.6%	91.2%	93.6%	95.0%
	2026-2035	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%

FMPA 2026 Load Forecast - High Economic Case - Beaches Energy

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

		Residential						General Service Non-Demand						General Service Demand						City		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	445,804		29,795		14,962		87,508		4,298		20.4		178,982		335		534		8,023		4,153		724,471		32,860	4.3%	757,330	
	2017	423,776	-4.9%	29,934	0.5%	14,157	-5.4%	84,678	-3.2%	4,344	1.1%	19.5	-4.3%	176,853	-1.2%	335	-0.1%	528	-1.1%	7,947	-0.9%	4,168	0.4%	697,422	-3.7%	23,608	3.3%	721,030	-4.8%
	2018	439,939	3.8%	30,049	0.4%	14,641	3.4%	83,360	-1.6%	4,348	0.1%	19.2	-1.7%	176,296	-0.3%	343	2.5%	513	-2.7%	8,070	1.5%	4,159	-0.2%	711,825	2.1%	32,294	4.3%	744,119	3.2%
	2019	447,350	1.7%	30,262	0.7%	14,783	1.0%	83,241	-0.1%	4,402	1.2%	18.9	-1.3%	178,338	1.2%	351	2.1%	508	-1.0%	7,717	-4.4%	4,177	0.4%	720,823	1.3%	20,014	2.7%	740,837	-0.4%
	2020	447,320	0.0%	30,218	-0.1%	14,803	0.1%	80,172	-3.7%	4,399	-0.1%	18.2	-3.6%	163,328	-8.4%	340	-3.0%	480	-5.6%	7,743	0.3%	3,659	-12.4%	702,222	-2.6%	26,206	3.6%	728,428	-1.7%
	2021	449,587	0.5%	30,444	0.7%	14,768	-0.2%	80,446	0.3%	4,431	0.7%	18.2	-0.4%	166,875	2.2%	331	-2.6%	504	4.9%	7,769	0.3%	4,135	13.0%	708,813	0.9%	25,818	3.5%	734,631	0.9%
	2022	447,555	-0.5%	30,453	0.0%	14,697	-0.5%	79,794	-0.8%	4,446	0.3%	17.9	-1.1%	166,441	-0.3%	327	-1.4%	509	1.1%	7,577	-2.5%	4,145	0.2%	705,513	-0.5%	32,514	4.4%	738,027	0.5%
	2023	442,528	-1.1%	30,701	0.8%	14,414	-1.9%	80,496	0.9%	4,483	0.8%	18.0	0.0%	167,186	0.4%	320	-2.0%	522	2.5%	7,402	-2.3%	4,146	0.0%	701,758	-0.5%	24,079	3.3%	725,836	-1.7%
	2024	444,398	0.4%	30,736	0.1%	14,459	0.3%	77,977	-3.1%	4,444	-0.9%	17.5	-2.3%	173,871	4.0%	337	5.2%	516	-1.1%	7,421	0.2%	4,161	0.4%	707,827	0.9%	27,241	3.7%	735,068	1.3%
	2025	461,403	3.8%	30,899	0.5%	14,933	3.3%	79,617	2.1%	4,442	-0.1%	17.9	2.2%	177,431	2.0%	339	0.7%	523	1.3%	7,621	2.7%	2,430	-41.6%	728,502	2.9%	27,126	3.6%	755,628	2.8%
Projected	2026	451,237	-2.2%	31,010	0.4%	14,551	-2.6%	79,600	0.0%	4,501	1.3%	17.7	-1.3%	173,277	-2.3%	341	0.6%	508	-2.9%	7,542	-1.0%	1,858	-23.6%	713,515	-2.1%	29,125	3.9%	742,640	-1.7%
	2027	460,738	2.1%	31,216	0.7%	14,760	1.4%	79,992	0.5%	4,553	1.1%	17.6	-0.6%	176,276	1.7%	346	1.5%	509	0.2%	7,542	0.0%	1,858	0.0%	726,406	1.8%	29,038	3.8%	755,443	1.7%
	2028	468,445	1.7%	31,380	0.5%	14,928	1.1%	80,048	0.1%	4,580	0.6%	17.5	-0.5%	178,013	1.0%	350	1.2%	508	-0.2%	7,542	0.0%	1,858	0.0%	735,905	1.3%	31,011	4.0%	766,916	1.5%
	2029	475,937	1.6%	31,528	0.5%	15,096	1.1%	80,112	0.1%	4,601	0.4%	17.4	-0.4%	179,564	0.9%	354	0.9%	508	0.0%	7,542	0.0%	1,858	0.0%	745,013	1.2%	29,772	3.8%	774,785	1.0%
	2030	481,968	1.3%	31,663	0.4%	15,222	0.8%	80,181	0.1%	4,618	0.4%	17.4	-0.3%	181,022	0.8%	356	0.7%	508	0.1%	7,542	0.0%	1,858	0.0%	752,571	1.0%	30,067	3.8%	782,638	1.0%
	2031	488,491	1.4%	31,786	0.4%	15,368	1.0%	80,252	0.1%	4,634	0.3%	17.3	-0.2%	182,396	0.8%	358	0.6%	510	0.2%	7,542	0.0%	1,858	0.0%	760,538	1.1%	30,390	3.8%	790,929	1.1%
	2032	494,757	1.3%	31,893	0.3%	15,513	0.9%	80,325	0.1%	4,648	0.3%	17.3	-0.2%	183,688	0.7%	360	0.4%	511	0.3%	7,542	0.0%	1,858	0.0%	768,170	1.0%	32,334	4.0%	800,503	1.2%
	2033	500,503	1.2%	31,994	0.3%	15,644	0.8%	80,396	0.1%	4,661	0.3%	17.2	-0.2%	184,940	0.7%	361	0.3%	513	0.3%	7,542	0.0%	1,858	0.0%	775,238	0.9%	30,962	3.8%	806,200	0.7%
	2034	505,651	1.0%	32,089	0.3%	15,758	0.7%	80,468	0.1%	4,673	0.3%	17.2	-0.2%	186,162	0.7%	362	0.3%	514	0.4%	7,542	0.0%	1,858	0.0%	781,682	0.8%	31,210	3.8%	812,892	0.8%
	2035	510,499	1.0%	32,179	0.3%	15,864	0.7%	80,539	0.1%	4,685	0.2%	17.2	-0.2%	187,361	0.6%	363	0.3%	516	0.4%	7,542	0.0%	1,858	0.0%	787,799	0.8%	31,461	3.8%	819,260	0.8%
	2036	515,860	1.1%	32,263	0.3%	15,989	0.8%	80,610	0.1%	4,696	0.2%	17.2	-0.1%	188,526	0.6%	364	0.2%	518	0.4%	7,542	0.0%	1,858	0.0%	794,396	0.8%	33,428	4.0%	827,823	1.0%
	2037	519,491	0.7%	32,339	0.2%	16,064	0.5%	80,673	0.1%	4,706	0.2%	17.1	-0.1%	189,641	0.6%	364	0.2%	520	0.4%	7,542	0.0%	1,858	0.0%	799,205	0.6%	31,892	3.8%	831,097	0.4%
	2038	520,979	0.3%	32,412	0.2%	16,074	0.1%	80,733	0.1%	4,716	0.2%	17.1	-0.1%	190,739	0.6%	365	0.2%	522	0.4%	7,542	0.0%	1,858	0.0%	801,851	0.3%	31,992	3.8%	833,843	0.3%
	2039	522,746	0.3%	32,483	0.2%	16,093	0.1%	80,788	0.1%	4,725	0.2%	17.1	-0.1%	191,818	0.6%	366	0.2%	524	0.4%	7,542	0.0%	1,858	0.0%	804,752	0.4%	32,126	3.8%	836,878	0.4%
	2040	525,846	0.6%	32,550	0.2%	16,155	0.4%	80,838	0.1%	4,734	0.2%	17.1	-0.1%	192,882	0.6%	366	0.2%	526	0.4%	7,542	0.0%	1,858	0.0%	808,965	0.5%	34,040	4.0%	843,005	0.7%
	2041	528,877	0.6%	32,613	0.2%	16,217	0.4%	80,877	0.0%	4,743	0.2%	17.1	-0.1%	193,914	0.5%	367	0.2%	528	0.4%	7,542	0.0%	1,858	0.0%	813,067	0.5%	32,466	3.8%	845,534	0.3%
	2042	531,575	0.5%	32,672	0.2%	16,270	0.3%	80,912	0.0%	4,751	0.2%	17.0	-0.1%	194,912	0.5%	368	0.2%	530	0.4%	7,542	0.0%	1,858	0.0%	816,799	0.5%	32,611	3.8%	849,410	0.5%
	2043	533,720	0.4%	32,730	0.2%	16,307	0.2%	80,942	0.0%	4,759	0.2%	17.0	-0.1%	195,894	0.5%	368	0.1%	532	0.4%	7,542	0.0%	1,858	0.0%	819,955	0.4%	32,737	3.8%	852,692	0.4%
	2044	536,659	0.6%	32,787	0.2%	16,368	0.4%	80,969	0.0%	4,766	0.2%	17.0	-0.1%	196,864	0.5%	369	0.1%	534	0.4%	7,542	0.0%	1,858	0.0%	823,891	0.5%	34,679	4.0%	858,570	0.7%
	2045	541,006	0.8%	32,844	0.2%	16,472	0.6%	80,984	0.0%	4,773	0.2%	17.0	-0.1%	197,815	0.5%	369	0.1%	536	0.4%	7,542	0.0%	1,858	0.0%	829,205	0.6%	33,124	3.8%	862,329	0.4%
CAGR	2016-2025		0.4%		0.4%		0.0%		-1.0%		0.4%		-1.4%		-0.1%		0.1%		-0.2%		-0.6%		-5.8%		0.1%		3.7%		0.0%
	2026-2035		1.4%		0.4%		1.0%		0.1%		0.4%		-0.3%		0.9%		0.7%		0.2%		0.0%		0.0%		1.1%		3.9%		1.1%
	2036-2045		0.5%		0.2%		0.3%		0.1%		0.2%		-0.1%		0.5%		0.2%		0.4%		0.0%		0.0%		0.5%		3.9%		0.5%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Jacksonville Beach

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	757,330	-	743,189	-	-1.9%	164.0	-	173.2	-	5.6%	173.5	-	159.3		-8.2%
	2017	721,030	-4.8%	728,994	-1.9%	1.1%	124.0	-24.4%	142.5	-17.7%	14.9%	154.7	-10.8%	163.2	2.4%	5.5%
	2018	744,119	3.2%	723,618	-0.7%	-2.8%	213.8	72.4%	204.6	43.6%	-4.3%	158.4	2.4%	152.9	-6.3%	-3.4%
	2019	740,837	-0.4%	709,924	-1.9%	-4.2%	132.3	-38.1%	174.9	-14.5%	32.2%	155.4	-1.9%	151.8	-0.7%	-2.3%
	2020	728,428	-1.7%	723,119	1.9%	-0.7%	151.1	14.2%	170.8	-2.3%	13.1%	163.9	5.5%	171.0	12.6%	4.3%
	2021	734,631	0.9%	734,214	1.5%	-0.1%	165.3	9.4%	181.6	6.3%	9.9%	157.5	-3.9%	168.0	-1.7%	6.7%
	2022	738,027	0.5%	740,747	0.9%	0.4%	167.1	1.1%	150.7	-17.0%	-9.8%	156.2	-0.8%	153.4	-8.7%	-1.8%
	2023	725,836	-1.7%	728,202	-1.7%	0.3%	166.5	-0.3%	158.4	5.1%	-4.9%	178.6	14.3%	174.2	13.5%	-2.5%
	2024	735,068	1.3%	723,075	-0.7%	-1.6%	141.3	-15.1%	165.5	4.5%	17.1%	158.1	-11.5%	159.7	-8.3%	1.0%
	2025	755,628	2.8%	736,937	1.9%	-2.5%	172.7	22.2%	168.2	1.6%	-2.7%	172.5	9.1%	162.7	1.9%	-5.7%
Projected	2026	738,157	-2.3%	738,157	0.2%		167.4	-3.1%	167.4	-0.4%		165.4	-4.1%	165.4	1.6%	
	2027			740,006	0.3%				166.9	-0.3%				164.9	-0.3%	
	2028			740,875	0.1%				166.5	-0.3%				164.8	-0.1%	
	2029			737,625	-0.4%				166.6	0.1%				164.2	-0.4%	
	2030			733,695	-0.5%				165.7	-0.5%				163.2	-0.6%	
	2031			729,850	-0.5%				164.8	-0.6%				162.4	-0.5%	
	2032			729,555	0.0%				164.0	-0.4%				162.1	-0.2%	
	2033			727,366	-0.3%				164.2	0.1%				162.0	-0.1%	
	2034			726,773	-0.1%				164.1	0.0%				161.8	-0.1%	
	2035			726,526	0.0%				164.0	-0.1%				161.8	0.0%	
	2036			728,591	0.3%				163.9	0.0%				161.8	0.0%	
	2037			726,233	-0.3%				164.1	0.2%				161.5	-0.2%	
	2038			723,794	-0.3%				163.6	-0.3%				160.9	-0.4%	
	2039			721,786	-0.3%				163.1	-0.3%				160.5	-0.2%	
	2040			722,677	0.1%				162.7	-0.2%				160.4	-0.1%	
	2041			720,733	-0.3%				162.9	0.1%				160.3	-0.1%	
	2042			720,056	-0.1%				162.8	0.0%				160.1	-0.1%	
	2043			719,076	-0.1%				162.6	-0.1%				159.8	-0.1%	
	2044			720,391	0.2%				162.2	-0.2%				159.9	0.0%	
	2045			720,400	0.0%				162.8	0.3%				160.3	0.2%	
CAGR [3]	2016-2025		0.0%		-0.1%			0.6%		-0.3%			-0.1%		0.2%	
	2026-2035				-0.2%					-0.2%					-0.2%	
	2036-2045				-0.1%					-0.1%					-0.1%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Jacksonville Beach

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

		Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
	Year	(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	757,330	-	757,330	-	171.8	178.0	171.8	178.0	164.0	173.5	120.2	173.5
	2017	721,030	-4.8%	721,030	-4.8%	153.8	162.1	153.8	162.1	124.0	154.7	101.6	154.7
	2018	744,119	3.2%	744,119	3.2%	213.8	166.3	213.8	166.3	213.8	158.4	213.8	158.4
	2019	740,837	-0.4%	740,837	-0.4%	149.3	168.6	149.3	168.6	132.3	155.4	112.1	155.4
	2020	728,428	-1.7%	728,428	-1.7%	151.1	169.9	151.1	169.9	151.1	163.9	104.1	163.9
	2021	734,631	0.9%	734,631	0.9%	165.3	168.7	165.3	168.7	165.3	157.5	165.3	157.5
	2022	738,027	0.5%	738,027	0.5%	171.0	178.9	171.0	178.9	167.1	156.2	167.1	156.2
	2023	725,836	-1.7%	725,836	-1.7%	180.6	179.8	180.6	179.8	166.5	178.6	124.6	178.6
	2024	735,068	1.3%	735,068	1.3%	152.0	169.3	152.0	169.3	141.3	158.1	84.7	158.1
	2025	755,628	2.8%	741,372	0.9%	194.9	172.5	182.8	172.9	172.7	172.5	174.0	167.8
Projected	2026	738,157	-2.3%	743,439	0.3%	177.4	170.5	183.6	173.1	167.4	165.4	174.7	168.1
	2027	740,006	0.3%	742,059	-0.2%	176.9	170.1	183.7	172.6	166.9	164.9	174.9	167.5
	2028	740,875	0.1%	741,116	-0.1%	176.4	170.0	183.7	171.7	166.5	164.8	174.8	166.7
	2029	737,625	-0.4%	734,259	-0.9%	176.5	169.3	182.5	170.6	166.6	164.2	173.7	165.6
	2030	733,695	-0.5%	729,719	-0.6%	175.6	168.3	181.7	169.6	165.7	163.2	172.9	164.6
	2031	729,850	-0.5%	727,218	-0.3%	174.6	167.5	181.3	169.1	164.8	162.4	172.6	164.1
	2032	729,555	0.0%	728,047	0.1%	173.8	167.2	181.8	168.8	164.0	162.1	173.1	163.8
	2033	727,366	-0.3%	724,657	-0.5%	173.9	167.1	181.6	168.5	164.2	162.0	172.8	163.5
	2034	726,773	-0.1%	724,861	0.0%	173.9	166.9	181.9	168.5	164.1	161.8	173.1	163.5
	2035	726,526	0.0%	726,064	0.2%	173.7	166.9	182.2	168.8	164.0	161.8	173.4	163.8
	2036	728,591	0.3%	730,763	0.6%	173.6	167.0	183.0	169.4	163.9	161.8	110.9	164.3
	2037	726,233	-0.3%	730,117	-0.1%	173.9	166.6	183.0	169.6	164.1	161.5	111.1	164.6
	2038	723,794	-0.3%	730,717	0.1%	173.4	166.0	183.1	169.8	163.6	160.9	111.4	164.7
	2039	721,786	-0.3%	731,373	0.1%	172.8	165.6	183.3	170.0	163.1	160.5	111.8	164.9
	2040	722,677	0.1%	734,582	0.4%	172.4	165.5	184.2	170.1	162.7	160.4	112.5	165.0
	2041	720,733	-0.3%	733,709	-0.1%	172.6	165.4	184.2	170.5	162.9	160.3	112.7	165.4
	2042	720,056	-0.1%	735,165	0.2%	172.5	165.2	184.6	170.8	162.8	160.1	113.1	165.7
	2043	719,076	-0.1%	736,740	0.2%	172.3	164.9	185.1	171.1	162.6	159.8	113.5	166.0
	2044	720,391	0.2%	740,808	0.6%	171.9	165.0	186.0	171.5	162.2	159.9	114.2	166.4
	2045	720,400	0.0%			172.5	165.4			162.8	160.3		
CAGR[2]	Historical		0.0%		-0.4%	1.4%	-0.4%	-1.5%	-0.6%	4.2%	1.4%	-2.6%	0.3%
	1st 10 Prj Yrs		-0.2%		-0.2%	-0.2%	-0.2%	-0.1%	-0.3%	-0.2%	-0.2%	-0.1%	-0.3%
	2nd 10 Prj Yrs		-0.1%		0.2%	-0.1%	-0.1%	0.2%	0.2%	-0.1%	-0.1%	-4.5%	0.2%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Jacksonville Beach

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	60,746	52,275	50,319	51,629	64,442	75,667	86,818	81,440	71,064	58,174	48,650	51,102	752,326	757,330
	2017	52,428	43,715	51,259	56,239	66,414	67,669	78,132	78,958	68,289	64,622	47,689	55,413	730,828	721,030
	2018	71,378	45,218	49,352	48,442	62,084	70,658	74,449	76,688	78,126	65,133	50,959	53,325	745,811	744,119
	2019	56,524	43,913	49,256	52,243	70,047	72,597	76,681	77,720	72,439	65,159	47,296	50,233	734,108	740,837
	2020	53,645	48,236	53,996	50,526	62,014	69,124	80,214	77,335	70,649	63,354	51,882	58,339	739,315	728,428
	2021	56,788	48,854	51,715	50,725	62,662	69,011	75,741	77,560	68,001	61,506	48,210	50,782	721,555	734,631
	2022	58,904	48,844	50,150	52,620	67,187	76,525	78,537	77,728	67,035	53,562	49,687	57,026	737,805	738,027
	2023	52,833	45,179	51,854	54,164	61,240	68,370	79,381	84,056	68,482	56,530	47,459	51,869	721,419	725,836
	2024	56,931	48,569	48,553	51,317	68,188	76,623	80,222	80,062	68,745	59,143	54,055	53,914	746,320	735,068
	2025	70,309	45,723	49,008	55,933	68,375	72,342	80,907	77,813	68,107	56,848	52,356	54,251	751,972	755,628
Projected	2026	59,917	49,316	51,859	54,216	64,941	71,026	76,284	79,053	68,091	60,777	52,115	54,076	741,670	738,157
	2027	59,743	49,188	51,697	54,053	64,757	70,809	76,057	78,829	67,905	60,643	52,022	54,031	739,735	740,006
	2028	59,702	50,687	51,655	54,022	64,732	70,762	76,004	78,770	67,845	60,601	51,984	54,016	740,780	740,875
	2029	59,657	49,084	51,558	53,912	64,581	70,538	75,722	78,441	67,531	60,315	51,736	53,774	736,850	737,625
	2030	59,366	48,819	51,284	53,643	64,261	70,142	75,274	77,964	67,116	59,945	51,434	53,503	732,752	733,695
	2031	59,050	48,542	50,999	53,375	63,959	69,783	74,889	77,576	66,795	59,692	51,246	53,367	729,273	729,850
	2032	58,903	49,932	50,868	53,262	63,843	69,633	74,730	77,418	66,661	59,597	51,177	53,340	729,364	729,555
	2033	58,869	48,376	50,818	53,225	63,809	69,567	74,655	77,342	66,591	59,546	51,141	53,347	727,286	727,366
	2034	58,868	48,358	50,780	53,192	63,773	69,490	74,560	77,233	66,485	59,473	51,083	53,318	726,612	726,773
	2035	58,838	48,329	50,752	53,182	63,779	69,480	74,556	77,241	66,497	59,506	51,125	53,405	726,690	726,526
Projected	2036	58,928	49,911	50,797	53,232	63,839	69,513	74,580	77,256	66,498	59,503	51,122	53,435	728,614	728,591
	2037	58,940	48,372	50,753	53,182	63,769	69,386	74,413	77,057	66,301	59,326	50,966	53,294	725,759	726,233
	2038	58,769	48,213	50,581	53,017	63,575	69,137	74,130	76,753	66,032	59,090	50,773	53,128	723,199	723,794
	2039	58,587	48,058	50,424	52,881	63,434	68,968	73,956	76,588	65,899	59,000	50,713	53,109	721,617	721,786
	2040	58,560	49,544	50,381	52,845	63,398	68,905	73,883	76,510	65,828	58,954	50,679	53,098	722,586	722,677
	2041	58,543	48,003	50,350	52,822	63,375	68,859	73,828	76,450	65,772	58,905	50,642	53,085	720,632	720,733
	2042	58,519	47,971	50,304	52,779	63,325	68,780	73,732	76,343	65,671	58,820	50,571	53,030	719,846	720,056
	2043	58,453	47,908	50,232	52,714	63,253	68,683	73,621	76,225	65,566	58,736	50,503	52,980	718,873	719,076
	2044	58,405	49,388	50,202	52,702	63,257	68,690	73,645	76,267	65,616	58,835	50,604	53,095	720,707	720,391
	2045	58,531	47,976	50,316	52,820	63,396	68,839	73,802	76,429	65,755	58,940	50,695	53,196	720,696	720,400

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	8.1%	6.9%	6.7%	6.9%	8.6%	10.1%	11.5%	10.8%	9.4%	7.7%	6.5%	6.8%	100.0%
	2017	7.2%	6.0%	7.0%	7.7%	9.1%	9.3%	10.7%	10.8%	9.3%	8.8%	6.5%	7.6%	100.0%
	2018	9.6%	6.1%	6.6%	6.5%	8.3%	9.5%	10.0%	10.3%	10.5%	8.7%	6.8%	7.1%	100.0%
	2019	7.7%	6.0%	6.7%	7.1%	9.5%	9.9%	10.4%	10.6%	9.9%	8.9%	6.4%	6.8%	100.0%
	2020	7.3%	6.5%	7.3%	6.8%	8.4%	9.3%	10.8%	10.5%	9.6%	8.6%	7.0%	7.9%	100.0%
	2021	7.9%	6.8%	7.2%	7.0%	8.7%	9.6%	10.5%	10.7%	9.4%	8.5%	6.7%	7.0%	100.0%
	2022	8.0%	6.6%	6.8%	7.1%	9.1%	10.4%	10.6%	10.5%	9.1%	7.3%	6.7%	7.7%	100.0%
	2023	7.3%	6.3%	7.2%	7.5%	8.5%	9.5%	11.0%	11.7%	9.5%	7.8%	6.6%	7.2%	100.0%
	2024	7.6%	6.5%	6.5%	6.9%	9.1%	10.3%	10.7%	10.7%	9.2%	7.9%	7.2%	7.2%	100.0%
	2025	9.3%	6.1%	6.5%	7.4%	9.1%	9.6%	10.8%	10.3%	9.1%	7.6%	7.0%	7.2%	100.0%
Projected	2026	8.1%	6.6%	7.0%	7.3%	8.8%	9.6%	10.3%	10.7%	9.2%	8.2%	7.0%	7.3%	100.0%
	2027	8.1%	6.6%	7.0%	7.3%	8.8%	9.6%	10.3%	10.7%	9.2%	8.2%	7.0%	7.3%	100.0%
	2028	8.1%	6.8%	7.0%	7.3%	8.7%	9.6%	10.3%	10.6%	9.2%	8.2%	7.0%	7.3%	100.0%
	2029	8.1%	6.7%	7.0%	7.3%	8.8%	9.6%	10.3%	10.6%	9.2%	8.2%	7.0%	7.3%	100.0%
	2030	8.1%	6.7%	7.0%	7.3%	8.8%	9.6%	10.3%	10.6%	9.2%	8.2%	7.0%	7.3%	100.0%
	2031	8.1%	6.7%	7.0%	7.3%	8.8%	9.6%	10.3%	10.6%	9.2%	8.2%	7.0%	7.3%	100.0%
	2032	8.1%	6.8%	7.0%	7.3%	8.8%	9.5%	10.2%	10.6%	9.1%	8.2%	7.0%	7.3%	100.0%
	2033	8.1%	6.7%	7.0%	7.3%	8.8%	9.6%	10.3%	10.6%	9.2%	8.2%	7.0%	7.3%	100.0%
	2034	8.1%	6.7%	7.0%	7.3%	8.8%	9.6%	10.3%	10.6%	9.1%	8.2%	7.0%	7.3%	100.0%
	2035	8.1%	6.7%	7.0%	7.3%	8.8%	9.6%	10.3%	10.6%	9.2%	8.2%	7.0%	7.3%	100.0%
Avg.	2016-2025	8.0%	6.4%	6.9%	7.1%	8.8%	9.7%	10.7%	10.7%	9.5%	8.2%	6.7%	7.3%	100.0%
	2026-2035	8.1%	6.7%	7.0%	7.3%	8.8%	9.6%	10.3%	10.6%	9.2%	8.2%	7.0%	7.3%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - Low Economic Case

Jacksonville Beach

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	171.8	164.0	114.6	126.4	136.2	166.2	178.0	167.0	150.9	137.6	110.0	114.4	171.8	178.0
	2017	153.8	94.3	131.4	134.3	152.7	151.6	158.2	162.1	151.6	146.0	99.4	149.9	153.8	162.1
	2018	213.8	116.6	122.4	105.6	135.1	163.6	159.1	158.4	166.3	144.0	127.8	147.2	213.8	166.3
	2019	149.3	109.0	129.4	123.0	161.0	166.1	164.0	168.6	156.9	140.2	111.4	115.5	149.3	168.6
	2020	151.1	129.9	119.6	132.4	139.6	169.9	167.8	162.5	161.8	136.1	115.4	153.7	151.1	169.9
	2021	148.1	165.3	119.4	131.4	150.4	158.0	168.7	161.2	145.6	136.0	102.3	104.2	165.3	168.7
	2022	171.0	133.3	124.1	118.4	143.9	178.9	164.1	158.2	158.5	122.7	106.9	180.6	171.0	178.9
	2023	146.5	108.0	124.6	121.3	129.4	165.9	176.3	179.8	150.9	126.2	114.7	121.9	180.6	179.8
	2024	152.0	117.6	99.9	118.6	156.1	169.2	163.5	169.3	154.3	136.1	119.0	124.8	152.0	169.3
	2025	194.9	130.7	109.3	129.8	157.1	156.8	172.5	165.7	144.7	136.7	111.8	145.0	194.9	172.5
Projected	2026	177.4	132.1	121.2	124.0	145.8	160.1	165.7	170.5	156.2	135.4	111.6	144.6	177.4	170.5
	2027	176.9	131.7	120.9	123.7	145.5	159.7	165.3	170.1	155.7	135.1	111.4	144.2	176.9	170.1
	2028	176.4	131.4	120.7	123.7	145.5	159.6	165.2	170.0	155.6	135.1	111.5	144.3	176.4	170.0
	2029	176.5	131.4	120.9	123.3	145.0	159.0	164.5	169.3	155.0	134.6	111.1	143.6	176.5	169.3
	2030	175.6	130.8	120.4	122.7	144.2	158.0	163.6	168.3	154.1	133.9	110.6	142.8	175.6	168.3
	2031	174.6	130.0	119.8	122.2	143.6	157.3	162.8	167.5	153.4	133.4	110.2	142.1	174.6	167.5
	2032	173.8	129.5	119.4	122.0	143.4	157.0	162.5	167.2	153.1	133.2	110.5	142.3	173.8	167.2
	2033	173.9	129.6	119.6	122.0	143.4	156.8	162.3	167.1	153.0	133.2	110.6	142.2	173.9	167.1
	2034	173.9	129.5	119.7	122.0	143.3	156.7	162.2	166.9	152.8	133.1	110.6	142.1	173.9	166.9
	2035	173.7	129.4	119.8	122.1	143.4	156.7	162.2	166.9	152.8	133.2	110.7	142.0	173.7	166.9
Projected	2036	173.6	129.4	119.8	122.2	143.5	156.8	162.2	167.0	152.9	133.3	111.0	142.3	173.6	167.0
	2037	173.9	129.6	120.1	122.0	143.3	156.4	161.9	166.6	152.5	133.1	110.7	141.8	173.9	166.6
	2038	173.4	129.2	119.9	121.6	142.9	155.8	161.3	166.0	152.0	132.7	110.5	141.4	173.4	166.0
	2039	172.8	128.8	119.6	121.4	142.6	155.5	160.9	165.6	151.6	132.5	110.3	141.1	172.8	165.6
	2040	172.4	128.5	119.4	121.4	142.6	155.4	160.8	165.5	151.5	132.4	110.5	141.2	172.4	165.5
	2041	172.6	128.7	119.6	121.4	142.5	155.3	160.7	165.4	151.4	132.4	110.5	141.2	172.6	165.4
	2042	172.5	128.6	119.6	121.3	142.4	155.1	160.5	165.2	151.2	132.2	110.5	141.0	172.5	165.2
	2043	172.3	128.5	119.5	121.1	142.2	154.8	160.3	164.9	151.0	132.1	110.3	140.7	172.3	164.9
	2044	171.9	128.2	119.3	121.2	142.4	154.9	160.3	165.0	151.1	132.2	110.7	141.1	171.9	165.0
	2045	172.5	128.6	119.7	121.5	142.7	155.2	160.7	165.4	151.4	132.5	110.9	141.4	172.5	165.4

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	47.5%	45.8%	59.0%	56.7%	63.6%	63.2%	65.5%	65.5%	65.4%	56.8%	61.4%	60.0%	50.0%	48.6%
	2017	45.8%	69.0%	52.4%	58.2%	58.4%	62.0%	66.4%	65.5%	62.6%	59.5%	66.6%	49.7%	54.3%	50.8%
	2018	44.9%	57.7%	54.2%	63.7%	61.8%	60.0%	62.9%	65.1%	65.3%	60.8%	55.4%	48.7%	39.8%	51.1%
	2019	50.9%	59.9%	51.1%	59.0%	58.5%	60.7%	62.9%	62.0%	64.1%	62.5%	59.0%	58.4%	56.1%	50.2%
	2020	47.7%	53.3%	60.7%	53.0%	59.7%	56.5%	64.2%	64.0%	60.7%	62.6%	62.4%	51.0%	55.9%	48.9%
	2021	51.5%	44.0%	58.2%	53.6%	56.0%	60.7%	60.3%	64.7%	64.9%	60.8%	65.5%	65.5%	49.8%	49.7%
	2022	46.3%	54.5%	54.3%	61.7%	62.8%	59.4%	64.3%	66.0%	58.7%	58.7%	64.6%	42.4%	49.3%	47.1%
	2023	48.5%	62.2%	55.9%	62.0%	63.6%	57.2%	60.5%	62.8%	63.0%	60.2%	57.5%	57.2%	45.6%	46.1%
	2024	50.3%	59.3%	65.3%	60.1%	58.7%	62.9%	65.9%	63.6%	61.9%	58.4%	63.1%	58.1%	56.0%	49.6%
	2025	48.5%	52.1%	60.3%	59.9%	58.5%	64.1%	63.0%	63.1%	65.4%	55.9%	65.0%	50.3%	44.0%	50.0%
Projected	2026	45.4%	55.6%	57.5%	60.7%	59.9%	61.6%	61.9%	62.3%	60.6%	60.3%	64.9%	50.3%	47.7%	49.4%
	2027	45.4%	55.6%	57.5%	60.7%	59.8%	61.6%	61.9%	62.3%	60.6%	60.3%	64.9%	50.4%	47.7%	49.7%
	2028	45.5%	55.4%	57.5%	60.6%	59.8%	61.6%	61.9%	62.3%	60.6%	60.3%	64.7%	50.3%	47.9%	49.8%
	2029	45.4%	55.6%	57.3%	60.7%	59.9%	61.6%	61.9%	62.3%	60.5%	60.2%	64.7%	50.3%	47.7%	49.7%
	2030	45.4%	55.6%	57.3%	60.7%	59.9%	61.6%	61.9%	62.2%	60.5%	60.2%	64.6%	50.4%	47.6%	49.8%
	2031	45.5%	55.5%	57.2%	60.7%	59.9%	61.6%	61.8%	62.2%	60.5%	60.2%	64.6%	50.5%	47.7%	49.7%
	2032	45.6%	55.4%	57.3%	60.6%	59.8%	61.6%	61.8%	62.2%	60.5%	60.1%	64.3%	50.4%	47.9%	49.8%
	2033	45.5%	55.6%	57.1%	60.6%	59.8%	61.6%	61.8%	62.2%	60.5%	60.1%	64.2%	50.4%	47.7%	49.7%
	2034	45.5%	55.5%	57.0%	60.6%	59.8%	61.6%	61.8%	62.2%	60.4%	60.0%	64.1%	50.4%	47.7%	49.7%
	2035	45.5%	55.6%	57.0%	60.5%	59.8%	61.6%	61.8%	62.2%	60.4%	60.0%	64.2%	50.5%	47.8%	49.7%
Avg.	2016-2025	48.2%	55.8%	57.2%	58.8%	60.2%	60.7%	63.6%	64.2%	63.2%	59.6%	62.1%	54.1%	50.1%	49.2%
	2026-2035	45.5%	55.5%	57.3%	60.6%	59.8%	61.6%	61.8%	62.3%	60.5%	60.2%	64.5%	50.4%	47.7%	49.7%

FMPA 2026 Load Forecast - Low Economic Case

Jacksonville Beach

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	166.7	164.0	112.4	125.9	129.7	160.2	173.5	162.9	140.3	99.4	109.1	101.0	164.0	173.5
	2017	124.0	93.1	101.6	134.3	148.4	149.0	155.9	154.7	143.6	143.9	99.4	149.9	124.0	154.7
	2018	213.8	95.9	94.4	96.5	135.1	162.0	146.8	158.4	152.5	144.0	112.1	147.2	213.8	158.4
	2019	132.3	87.3	92.6	122.5	154.7	155.4	163.4	140.3	156.9	129.2	111.4	88.4	132.3	155.4
	2020	151.1	97.9	104.1	131.4	138.4	163.9	158.0	161.1	155.8	126.2	102.3	151.3	151.1	163.9
	2021	148.1	165.3	101.6	123.5	150.4	158.0	157.2	157.5	120.6	127.9	88.3	102.0	165.3	157.5
	2022	167.1	133.3	90.1	106.8	138.9	156.2	159.2	157.4	158.5	121.0	103.9	166.5	167.1	156.2
	2023	143.9	102.1	124.6	111.4	120.5	164.9	175.6	178.6	146.4	117.3	84.7	82.7	166.5	178.6
	2024	141.3	117.6	99.9	116.1	146.5	151.0	158.1	167.9	144.1	136.1	118.8	124.8	141.3	158.1
	2025	172.7	84.9	109.3	129.2	140.2	145.6	172.5	163.4	144.5	128.4	103.9	132.3	172.7	172.5
Projected	2026	167.4	118.3	105.3	119.5	140.0	152.5	160.5	165.4	148.2	127.1	103.7	131.9	167.4	165.4
	2027	166.9	118.0	105.0	119.2	139.7	152.1	160.1	164.9	147.7	126.9	103.5	131.6	166.9	164.9
	2028	166.5	117.7	104.8	119.2	139.7	152.0	159.9	164.8	147.6	126.8	103.7	131.7	166.5	164.8
	2029	166.6	117.7	105.0	118.8	139.2	151.4	159.3	164.2	147.1	126.4	103.3	131.0	166.6	164.2
	2030	165.7	117.1	104.6	118.2	138.5	150.5	158.4	163.2	146.2	125.8	102.8	130.3	165.7	163.2
	2031	164.8	116.5	104.1	117.7	137.9	149.8	157.6	162.4	145.5	125.2	102.5	129.7	164.8	162.4
	2032	164.0	116.0	103.7	117.5	137.7	149.5	157.3	162.1	145.2	125.1	102.7	129.8	164.0	162.1
	2033	164.2	116.1	103.9	117.5	137.7	149.4	157.2	162.0	145.1	125.0	102.8	129.8	164.2	162.0
	2034	164.1	116.0	104.0	117.5	137.6	149.2	157.0	161.8	144.9	125.0	102.8	129.6	164.1	161.8
	2035	164.0	116.0	104.0	117.5	137.7	149.2	157.0	161.8	144.9	125.1	102.9	129.6	164.0	161.8
Projected	2036	163.9	115.9	104.1	117.7	137.8	149.2	157.1	161.8	145.0	125.2	103.1	129.8	163.9	161.8
	2037	164.1	116.1	104.4	117.5	137.6	148.9	156.7	161.5	144.6	125.0	102.9	129.4	164.1	161.5
	2038	163.6	115.7	104.1	117.1	137.2	148.3	156.2	160.9	144.1	124.5	102.7	129.0	163.6	160.9
	2039	163.1	115.4	103.9	116.9	136.9	148.0	155.8	160.5	143.8	124.3	102.6	128.7	163.1	160.5
	2040	162.7	115.1	103.7	116.9	136.9	147.9	155.7	160.4	143.6	124.3	102.7	128.8	162.7	160.4
	2041	162.9	115.3	103.9	116.9	136.8	147.8	155.6	160.3	143.5	124.2	102.7	128.8	162.9	160.3
	2042	162.8	115.2	103.9	116.8	136.7	147.6	155.4	160.1	143.4	124.1	102.7	128.6	162.8	160.1
	2043	162.6	115.1	103.9	116.6	136.6	147.4	155.1	159.8	143.1	124.0	102.5	128.3	162.6	159.8
	2044	162.2	114.8	103.6	116.7	136.7	147.4	155.2	159.9	143.2	124.1	102.9	128.8	162.2	159.9
	2045	162.8	115.2	104.0	117.0	137.0	147.8	155.6	160.3	143.5	124.4	103.1	129.0	162.8	160.3

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	97.0%	100.0%	98.0%	99.5%	95.2%	96.4%	97.5%	97.5%	93.0%	72.3%	99.1%	88.2%	95.4%	97.5%
	2017	80.7%	98.7%	77.3%	100.0%	97.2%	98.3%	98.6%	95.4%	94.7%	98.6%	100.0%	100.0%	80.7%	95.4%
	2018	100.0%	82.2%	77.1%	91.4%	100.0%	99.0%	92.2%	100.0%	91.7%	100.0%	87.7%	100.0%	100.0%	95.3%
	2019	88.6%	80.1%	71.6%	99.6%	96.1%	93.6%	99.7%	83.2%	100.0%	92.2%	100.0%	76.5%	88.6%	92.2%
	2020	100.0%	75.3%	87.1%	99.2%	99.1%	96.5%	94.2%	99.1%	96.3%	92.8%	88.6%	98.4%	100.0%	96.5%
	2021	100.0%	100.0%	85.0%	94.0%	100.0%	100.0%	93.1%	97.7%	82.8%	94.1%	86.3%	97.9%	100.0%	93.3%
	2022	97.7%	100.0%	72.6%	90.2%	96.6%	87.3%	97.0%	99.5%	100.0%	98.6%	97.2%	92.2%	97.7%	87.3%
	2023	98.2%	94.5%	100.0%	91.8%	93.1%	99.3%	99.6%	99.3%	97.0%	93.0%	73.8%	67.8%	92.2%	99.3%
	2024	93.0%	100.0%	100.0%	97.9%	93.9%	89.3%	96.7%	99.2%	93.4%	100.0%	99.8%	100.0%	93.0%	93.4%
	2025	88.6%	65.0%	100.0%	99.6%	89.3%	92.9%	100.0%	98.6%	99.9%	93.9%	92.9%	91.2%	88.6%	100.0%
Projected	2026	94.4%	89.6%	86.9%	96.3%	96.0%	95.3%	96.9%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2027	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.9%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2028	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2029	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2030	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	97.0%	94.9%	93.9%	92.9%	91.2%	94.4%	97.0%
	2031	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.9%	93.9%	92.9%	91.2%	94.4%	96.9%
	2032	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.8%	93.9%	92.9%	91.2%	94.4%	96.9%
	2033	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.8%	93.9%	92.9%	91.2%	94.4%	96.9%
	2034	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.8%	93.9%	92.9%	91.2%	94.4%	96.9%
	2035	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.8%	93.9%	92.9%	91.2%	94.4%	96.9%
	2016-2025	94.4%	89.6%	86.9%	96.3%	96.0%	95.3%	96.9%	97.0%	94.9%	93.5%	92.6%	91.2%	93.6%	95.0%
	2026-2035	94.4%	89.6%	86.9%	96.3%	96.0%	95.2%	96.8%	96.9%	94.9%	93.9%	92.9%	91.2%	94.4%	96.9%

FMPA 2026 Load Forecast - Low Economic Case - Beaches Energy

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

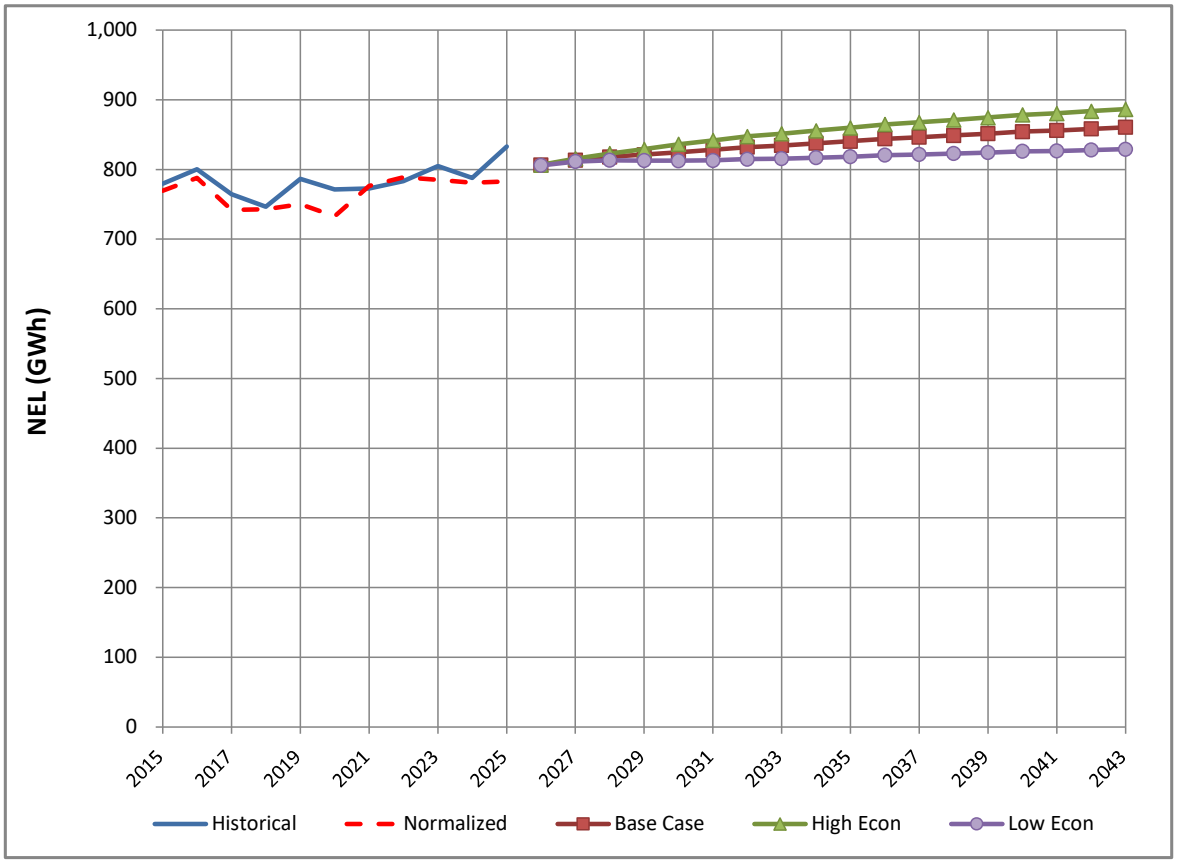
		Residential						General Service Non-Demand						General Service Demand						City		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	445,804		29,795		14,962		87,508		4,298		20.4		178,982		335		534		8,023		4,153		724,471		32,860	4.3%	757,330	
	2017	423,776	-4.9%	29,934	0.5%	14,157	-5.4%	84,678	-3.2%	4,344	1.1%	19.5	-4.3%	176,853	-1.2%	335	-0.1%	528	-1.1%	7,947	-0.9%	4,168	0.4%	697,422	-3.7%	23,608	3.3%	721,030	-4.8%
	2018	439,939	3.8%	30,049	0.4%	14,641	3.4%	83,360	-1.6%	4,348	0.1%	19.2	-1.7%	176,296	-0.3%	343	2.5%	513	-2.7%	8,070	1.5%	4,159	-0.2%	711,825	2.1%	32,294	4.3%	744,119	3.2%
	2019	447,350	1.7%	30,262	0.7%	14,783	1.0%	83,241	-0.1%	4,402	1.2%	18.9	-1.3%	178,338	1.2%	351	2.1%	508	-1.0%	7,717	-4.4%	4,177	0.4%	720,823	1.3%	20,014	2.7%	740,837	-0.4%
	2020	447,320	0.0%	30,218	-0.1%	14,803	0.1%	80,172	-3.7%	4,399	-0.1%	18.2	-3.6%	163,328	-8.4%	340	-3.0%	480	-5.6%	7,743	0.3%	3,659	-12.4%	702,222	-2.6%	26,206	3.6%	728,428	-1.7%
	2021	449,587	0.5%	30,444	0.7%	14,768	-0.2%	80,446	0.3%	4,431	0.7%	18.2	-0.4%	166,875	2.2%	331	-2.6%	504	4.9%	7,769	0.3%	4,135	13.0%	708,813	0.9%	25,818	3.5%	734,631	0.9%
	2022	447,555	-0.5%	30,453	0.0%	14,697	-0.5%	79,794	-0.8%	4,446	0.3%	17.9	-1.1%	166,441	-0.3%	327	-1.4%	509	1.1%	7,577	-2.5%	4,145	0.2%	705,513	-0.5%	32,514	4.4%	738,027	0.5%
	2023	442,528	-1.1%	30,701	0.8%	14,414	-1.9%	80,496	0.9%	4,483	0.8%	18.0	0.0%	167,186	0.4%	320	-2.0%	522	2.5%	7,402	-2.3%	4,146	0.0%	701,758	-0.5%	24,079	3.3%	725,836	-1.7%
	2024	444,398	0.4%	30,736	0.1%	14,459	0.3%	77,977	-3.1%	4,444	-0.9%	17.5	-2.3%	173,871	4.0%	337	5.2%	516	-1.1%	7,421	0.2%	4,161	0.4%	707,827	0.9%	27,241	3.7%	735,068	1.3%
	2025	461,403	3.8%	30,899	0.5%	14,933	3.3%	79,617	2.1%	4,442	-0.1%	17.9	2.2%	177,431	2.0%	339	0.7%	523	1.3%	7,621	2.7%	2,430	-41.6%	728,502	2.9%	27,126	3.6%	755,628	2.8%
Projected	2026	449,444	-2.6%	30,929	0.1%	14,532	-2.7%	79,600	0.0%	4,482	0.9%	17.8	-0.9%	171,907	-3.1%	341	0.6%	504	-3.7%	7,542	-1.0%	1,858	-23.6%	710,351	-2.5%	28,941	3.9%	739,292	-2.2%
	2027	452,181	0.6%	30,916	0.0%	14,626	0.7%	79,992	0.5%	4,486	0.1%	17.8	0.4%	171,728	-0.1%	346	1.3%	497	-1.4%	7,542	0.0%	1,858	0.0%	713,301	0.4%	28,424	3.8%	741,725	0.3%
	2028	451,855	-0.1%	30,937	0.1%	14,606	-0.1%	80,048	0.1%	4,492	0.1%	17.8	-0.1%	171,887	0.1%	349	0.9%	493	-0.8%	7,542	0.0%	1,858	0.0%	713,189	0.0%	29,979	4.0%	743,168	0.2%
	2029	450,370	-0.3%	30,962	0.1%	14,546	-0.4%	80,112	0.1%	4,497	0.1%	17.8	0.0%	172,216	0.2%	351	0.6%	491	-0.4%	7,542	0.0%	1,858	0.0%	712,097	-0.2%	28,389	3.8%	740,486	-0.4%
	2030	446,665	-0.8%	30,988	0.1%	14,414	-0.9%	80,181	0.1%	4,503	0.1%	17.8	0.0%	172,621	0.2%	352	0.3%	491	-0.1%	7,542	0.0%	1,858	0.0%	708,868	-0.5%	28,263	3.8%	737,130	-0.5%
	2031	443,162	-0.8%	31,009	0.1%	14,291	-0.9%	80,252	0.1%	4,508	0.1%	17.8	0.0%	173,051	0.2%	352	0.2%	491	0.1%	7,542	0.0%	1,858	0.0%	705,865	-0.4%	28,164	3.8%	734,029	-0.4%
	2032	441,633	-0.3%	31,022	0.0%	14,236	-0.4%	80,325	0.1%	4,514	0.1%	17.8	0.0%	173,477	0.2%	353	0.2%	492	0.1%	7,542	0.0%	1,858	0.0%	704,835	-0.1%	29,668	4.0%	734,503	0.1%
	2033	441,142	-0.1%	31,033	0.0%	14,215	-0.1%	80,396	0.1%	4,519	0.1%	17.8	0.0%	173,921	0.3%	353	0.2%	492	0.1%	7,542	0.0%	1,858	0.0%	704,858	0.0%	28,172	3.8%	733,031	-0.2%
	2034	440,772	-0.1%	31,042	0.0%	14,199	-0.1%	80,468	0.1%	4,525	0.1%	17.8	0.0%	174,380	0.3%	354	0.1%	493	0.1%	7,542	0.0%	1,858	0.0%	705,020	0.0%	28,185	3.8%	733,205	0.0%
	2035	440,575	0.0%	31,049	0.0%	14,190	-0.1%	80,539	0.1%	4,531	0.1%	17.8	0.0%	174,851	0.3%	354	0.1%	493	0.1%	7,542	0.0%	1,858	0.0%	705,365	0.0%	28,217	3.8%	733,583	0.1%
	2036	441,154	0.1%	31,054	0.0%	14,206	0.1%	80,610	0.1%	4,537	0.1%	17.8	0.0%	175,320	0.3%	355	0.1%	494	0.2%	7,542	0.0%	1,858	0.0%	706,484	0.2%	29,783	4.0%	736,267	0.4%
	2037	440,496	-0.1%	31,053	0.0%	14,185	-0.1%	80,673	0.1%	4,543	0.1%	17.8	0.0%	175,765	0.3%	355	0.1%	495	0.1%	7,542	0.0%	1,858	0.0%	706,335	0.0%	28,255	3.8%	734,590	-0.2%
	2038	438,245	-0.5%	31,050	0.0%	14,114	-0.5%	80,733	0.1%	4,548	0.1%	17.8	0.0%	176,215	0.3%	356	0.1%	496	0.1%	7,542	0.0%	1,858	0.0%	704,593	-0.2%	28,189	3.8%	732,783	-0.2%
	2039	436,427	-0.4%	31,047	0.0%	14,057	-0.4%	80,788	0.1%	4,554	0.1%	17.7	-0.1%	176,666	0.3%	356	0.1%	496	0.2%	7,542	0.0%	1,858	0.0%	703,281	-0.2%	28,160	3.8%	731,441	-0.2%
	2040	435,892	-0.1%	31,044	0.0%	14,041	-0.1%	80,838	0.1%	4,559	0.1%	17.7	-0.1%	177,117	0.3%	356	0.1%	497	0.2%	7,542	0.0%	1,858	0.0%	703,247	0.0%	29,678	4.0%	732,925	0.2%
	2041	435,408	-0.1%	31,037	0.0%	14,029	-0.1%	80,877	0.0%	4,565	0.1%	17.7	-0.1%	177,552	0.2%	357	0.1%	498	0.1%	7,542	0.0%	1,858	0.0%	703,236	0.0%	28,179	3.9%	731,416	-0.2%
	2042	434,769	-0.1%	31,027	0.0%	14,012	-0.1%	80,912	0.0%	4,570	0.1%	17.7	-0.1%	177,967	0.2%	357	0.1%	499	0.1%	7,542	0.0%	1,858	0.0%	703,048	0.0%	28,175	3.9%	731,223	0.0%
	2043	433,785	-0.2%	31,019	0.0%	13,985	-0.2%	80,942	0.0%	4,575	0.1%	17.7	-0.1%	178,377	0.2%	357	0.1%	499	0.1%	7,542	0.0%	1,858	0.0%	702,504	-0.1%	28,159	3.9%	730,663	-0.1%
	2044	433,522	-0.1%	31,009	0.0%	13,981	0.0%	80,969	0.0%	4,580	0.1%	17.7	-0.1%	178,787	0.2%	358	0.1%	500	0.1%	7,542	0.0%	1,858	0.0%	702,678	0.0%	29,686	4.1%	732,364	0.2%
	2045	434,456	0.2%	31,001	0.0%	14,014	0.2%	80,984	0.0%	4,585	0.1%	17.7	-0.1%	179,187	0.2%	358	0.1%	501	0.1%	7,542	0.0%	1,858	0.0%	704,026	0.2%	28,244	3.9%	732,270	0.0%
CAGR	2016-2025		0.4%		0.4%		0.0%		-1.0%		0.4%		-1.4%		-0.1%		0.1%		-0.2%		-0.6%		-5.8%		0.1%		3.7%		0.0%
	2026-2035		-0.2%		0.0%		-0.3%		0.1%		0.1%		0.0%		0.2%		0.4%		-0.2%		0.0%		0.0%		-0.1%		3.9%		-0.1%
	2036-2045		-0.2%		0.0%		-0.2%		0.1%		0.1%		-0.1%		0.2%		0.1%		0.1%		0.0%		0.0%		0.0%		3.9%		-0.1%

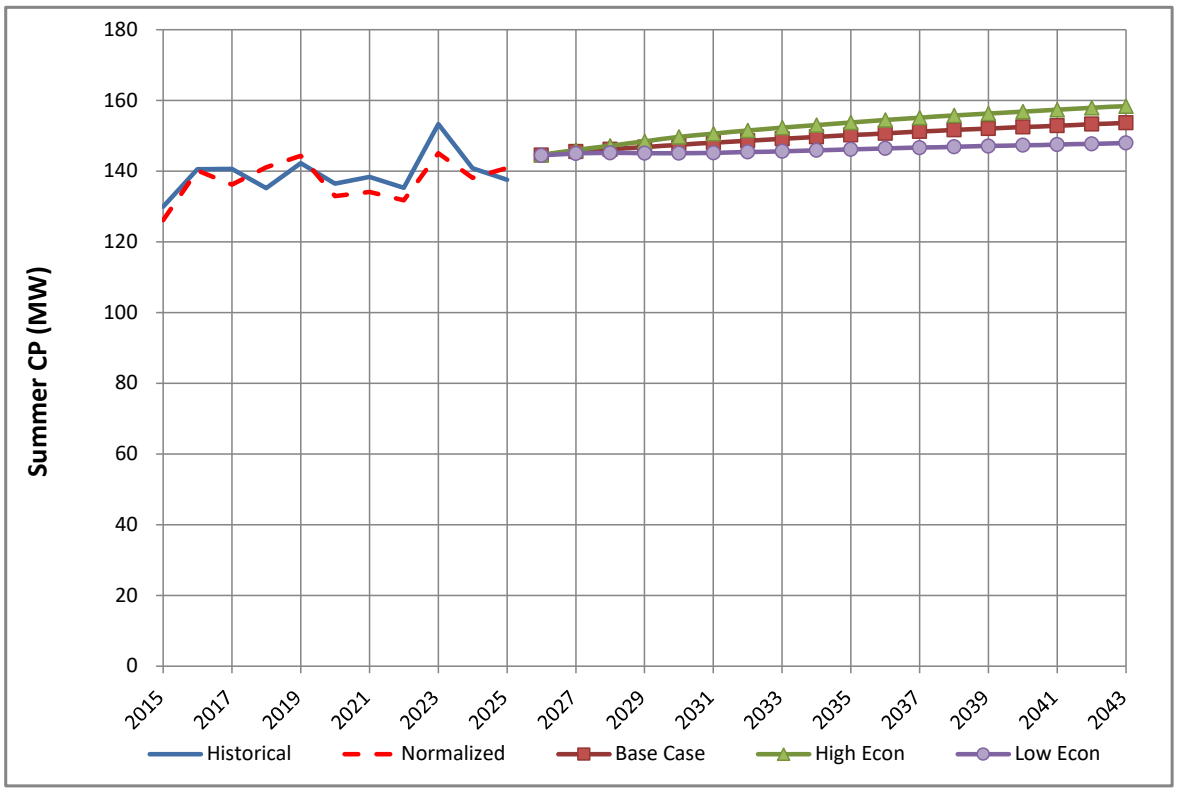
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Key West

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Keys Energy

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

	Year	Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
		Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	800,141	-	787,978	-	-1.5%	72.5	-	80.9	-	11.6%	140.6	-	140.1		-0.3%
	2017	764,330	-4.5%	741,979	-5.8%	-2.9%	67.4	-6.9%	89.6	10.7%	32.8%	140.7	0.1%	136.2	-2.8%	-3.2%
	2018	746,631	-2.3%	742,891	0.1%	-0.5%	75.6	12.2%	75.4	-15.8%	-0.3%	135.2	-3.9%	141.1	3.6%	4.4%
	2019	786,598	5.4%	750,223	1.0%	-4.6%	73.2	-3.2%	78.5	4.1%	7.2%	142.3	5.2%	145.3	3.0%	2.2%
	2020	771,538	-1.9%	732,895	-2.3%	-5.0%	78.9	7.8%	80.2	2.2%	1.7%	136.4	-4.1%	135.4	-6.9%	-0.8%
	2021	772,841	0.2%	776,593	6.0%	0.5%	66.7	-15.4%	70.1	-12.7%	5.0%	138.4	1.4%	135.4	0.0%	-2.1%
	2022	783,110	1.3%	788,933	1.6%	0.7%	83.3	24.8%	77.6	10.8%	-6.8%	135.3	-2.2%	132.8	-1.9%	-1.8%
	2023	805,001	2.8%	785,018	-0.5%	-2.5%	82.1	-1.4%	80.2	3.3%	-2.3%	153.3	13.3%	146.3	10.1%	-4.6%
	2024	787,910	-2.1%	781,065	-0.5%	-0.9%	66.9	-18.4%	76.8	-4.3%	14.7%	140.8	-8.1%	139.5	-4.6%	-1.0%
	2025	777,494	-1.3%	782,878	0.2%	0.7%	80.4	20.1%	91.5	19.2%	13.9%	137.6	-2.3%	140.9	1.1%	2.4%
Projected	2026	806,626	3.7%	806,626	3.0%		76.8	-4.4%	76.8	-16.1%		144.6	5.1%	144.6	2.6%	
	2027			815,394	1.1%				77.8	1.2%				146.0	0.9%	
	2028			822,729	0.9%				77.8	0.1%				147.2	0.8%	
	2029			829,106	0.8%				79.1	1.6%				148.4	0.9%	
	2030			836,097	0.8%				79.7	0.8%				149.7	0.8%	
	2031			841,813	0.7%				80.3	0.7%				150.6	0.6%	
	2032			847,441	0.7%				80.2	-0.1%				151.5	0.6%	
	2033			851,352	0.5%				81.3	1.3%				152.3	0.5%	
	2034			855,680	0.5%				81.7	0.5%				153.0	0.5%	
	2035			859,851	0.5%				82.1	0.5%				153.8	0.5%	
	2036			864,519	0.5%				81.9	-0.3%				154.5	0.5%	
	2037			867,596	0.4%				82.9	1.2%				155.1	0.4%	
	2038			871,196	0.4%				83.3	0.4%				155.7	0.4%	
	2039			874,470	0.4%				83.6	0.4%				156.3	0.4%	
	2040			878,301	0.4%				83.3	-0.3%				156.8	0.3%	
	2041			880,565	0.3%				84.3	1.1%				157.4	0.3%	
	2042			883,722	0.4%				84.6	0.4%				157.9	0.4%	
	2043			886,541	0.3%				84.9	0.4%				158.4	0.3%	
	2044			890,158	0.4%				84.6	-0.4%				158.9	0.3%	
	2045			891,672	0.2%				85.5	1.0%				159.3	0.2%	
CAGR [3]	2016-2025		-0.3%		-0.1%			1.2%		1.4%			-0.2%		0.1%	
	2026-2035				0.7%					0.7%					0.7%	
	2036-2045				0.3%					0.5%					0.3%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Keys Energy

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	800,141	-	800,141	-	124.5	147.2	124.5	147.2	72.5	140.6	123.7	140.6
	2017	764,330	-4.5%	764,330	-4.5%	116.2	148.0	116.2	148.0	67.4	140.7	112.6	140.7
	2018	746,631	-2.3%	746,631	-2.3%	111.5	145.0	111.5	145.0	75.6	135.2	75.6	135.2
	2019	786,598	5.4%	786,598	5.4%	119.8	146.7	119.8	146.7	73.2	142.3	114.3	142.3
	2020	771,538	-1.9%	771,538	-1.9%	121.8	142.8	121.8	142.8	78.9	136.4	110.2	136.4
	2021	772,841	0.2%	772,841	0.2%	119.7	145.1	119.7	145.1	66.7	138.4	66.7	138.4
	2022	783,110	1.3%	783,110	1.3%	115.7	144.7	115.7	144.7	83.3	135.3	83.3	135.3
	2023	805,001	2.8%	805,001	2.8%	119.3	154.7	119.3	154.7	82.1	153.3	118.4	153.3
	2024	787,910	-2.1%	787,910	-2.1%	116.1	147.8	116.1	147.8	66.9	140.8	118.5	140.8
	2025	777,494	-1.3%	792,562	0.6%	115.8	148.7	118.3	152.0	80.4	137.6	72.6	142.4
Projected	2026	806,626	3.7%	808,825	2.1%	123.2	152.3	121.4	154.1	76.8	144.6	74.5	144.4
	2027	815,394	1.1%	815,952	0.9%	124.7	153.8	122.7	155.3	77.8	146.0	75.3	145.5
	2028	822,729	0.9%	821,517	0.7%	124.8	155.0	122.7	156.1	77.8	147.2	75.3	146.2
	2029	829,106	0.8%	824,898	0.4%	126.8	156.4	124.4	156.7	79.1	148.4	76.4	146.8
	2030	836,097	0.8%	827,634	0.3%	127.9	157.7	125.0	157.1	79.7	149.7	76.7	147.2
	2031	841,813	0.7%	829,816	0.3%	128.8	158.7	125.5	157.5	80.3	150.6	77.0	147.5
	2032	847,441	0.7%	832,510	0.3%	128.7	159.6	125.1	157.8	80.2	151.5	76.8	147.8
	2033	851,352	0.5%	834,000	0.2%	130.3	160.4	126.5	158.2	81.3	152.3	77.7	148.1
	2034	855,680	0.5%	837,101	0.4%	131.0	161.2	127.0	158.7	81.7	153.0	78.0	148.6
	2035	859,851	0.5%	841,002	0.5%	131.7	162.0	127.6	159.5	82.1	153.8	78.3	149.3
	2036	864,519	0.5%	846,146	0.6%	131.3	162.8	127.1	160.4	81.9	154.5	78.1	150.1
	2037	867,596	0.4%	849,845	0.4%	132.9	163.5	128.6	161.3	82.9	155.1	130.6	150.9
	2038	871,196	0.4%	853,837	0.5%	133.5	164.1	129.1	162.1	83.3	155.7	131.5	151.7
	2039	874,470	0.4%	857,120	0.4%	134.0	164.7	129.6	162.7	83.6	156.3	132.3	152.3
	2040	878,301	0.4%	860,563	0.4%	133.6	165.3	129.1	163.2	83.3	156.8	133.0	152.7
	2041	880,565	0.3%	862,780	0.3%	135.1	165.9	130.5	163.8	84.3	157.4	133.7	153.2
	2042	883,722	0.4%	865,871	0.4%	135.6	166.4	130.9	164.4	84.6	157.9	134.4	153.8
	2043	886,541	0.3%	868,671	0.3%	136.1	167.0	131.3	164.9	84.9	158.4	135.1	154.3
	2044	890,158	0.4%	872,065	0.4%	135.6	167.5	130.8	165.4	84.6	158.9	135.7	154.7
	2045	891,672	0.2%			137.0	167.9			85.5	159.3		
CAGR[2]	Historical		-0.3%		-0.2%	-0.8%	0.1%	-0.9%	0.1%	2.2%	-0.3%	0.7%	0.0%
	1st 10 Prj Yrs		0.7%		0.6%	0.7%	0.7%	0.8%	0.5%	0.7%	0.7%	0.8%	0.5%
	2nd 10 Prj Yrs		0.3%		0.4%	0.5%	0.3%	0.3%	0.4%	0.5%	0.3%	6.3%	0.4%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Keys Energy

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	52,882	49,348	62,070	61,116	70,437	75,779	82,211	79,138	71,154	66,855	54,673	60,964	786,625	800,141
	2017	55,757	52,183	57,213	60,944	71,292	74,888	81,754	80,336	47,471	64,871	54,508	52,247	753,464	764,330
	2018	48,532	53,364	53,366	60,374	61,922	70,634	79,380	77,032	70,400	68,516	58,974	54,326	756,820	746,631
	2019	51,368	54,207	58,778	62,591	72,145	77,287	80,821	78,346	69,239	71,166	56,483	54,901	787,332	786,598
	2020	53,841	53,598	58,247	61,066	60,655	72,736	76,588	80,314	71,943	69,349	56,989	50,163	765,491	771,538
	2021	49,451	53,469	59,714	62,365	70,171	72,771	78,291	79,460	70,648	69,047	51,986	58,452	775,824	772,841
	2022	53,998	50,555	63,782	63,588	71,572	70,999	80,629	79,130	69,374	62,998	61,184	56,127	783,934	783,110
	2023	55,695	55,510	63,086	65,596	68,853	76,278	85,557	82,109	72,010	66,725	57,186	51,929	800,532	805,001
	2024	53,820	48,294	63,501	59,120	76,462	72,979	83,546	78,315	76,033	65,971	58,406	50,974	787,422	787,910
	2025	48,745	52,889	57,919	61,396	74,937	75,151	80,296	81,170	69,639	69,898	58,700	57,369	788,109	777,494
Projected	2026	55,335	53,851	61,927	64,400	70,531	76,046	81,892	81,780	74,898	70,831	59,600	58,151	809,241	806,626
	2027	56,061	54,441	62,635	65,024	71,165	76,765	82,647	82,512	75,563	71,413	60,084	58,648	816,956	815,394
	2028	56,529	55,555	63,145	65,556	71,747	77,381	83,308	83,182	76,179	72,031	60,618	59,193	824,426	822,729
	2029	57,045	55,383	63,681	66,100	72,341	78,010	84,003	83,879	76,822	72,652	61,133	59,722	830,771	829,106
	2030	57,559	55,878	64,230	66,660	72,952	78,647	84,689	84,552	77,424	73,205	61,581	60,188	837,564	836,097
	2031	58,004	56,298	64,674	67,108	73,437	79,142	85,221	85,071	77,886	73,651	61,944	60,580	843,015	841,813
	2032	58,383	57,354	65,057	67,497	73,863	79,578	85,695	85,537	78,302	74,059	62,276	60,944	848,545	847,441
	2033	58,736	56,999	65,413	67,860	74,263	79,987	86,141	85,977	78,696	74,445	62,591	61,292	852,400	851,352
	2034	59,073	57,322	65,749	68,202	74,638	80,369	86,556	86,385	79,059	74,819	62,896	61,624	856,692	855,680
	2035	59,395	57,629	66,074	68,532	75,000	80,737	86,956	86,778	79,410	75,162	63,176	61,930	860,780	859,851
Projected	2036	59,695	58,635	66,379	68,844	75,345	81,091	87,344	87,162	79,756	75,492	63,446	62,233	865,422	864,519
	2037	59,989	58,199	66,673	69,144	75,675	81,428	87,713	87,525	80,080	75,812	63,705	62,521	868,463	867,596
	2038	60,270	58,468	66,951	69,427	75,988	81,745	88,060	87,867	80,384	76,100	63,937	62,784	871,980	871,196
	2039	60,527	58,715	67,201	69,684	76,272	82,033	88,377	88,179	80,662	76,369	64,152	63,032	875,203	874,470
	2040	60,769	59,685	67,436	69,926	76,541	82,307	88,678	88,477	80,928	76,631	64,363	63,274	879,016	878,301
	2041	61,005	59,175	67,664	70,161	76,801	82,572	88,970	88,766	81,184	76,909	64,590	63,516	881,313	880,565
	2042	61,242	59,403	67,906	70,409	77,075	82,856	89,282	89,073	81,460	77,155	64,787	63,737	884,386	883,722
	2043	61,458	59,611	68,118	70,629	77,319	83,109	89,560	89,350	81,707	77,395	64,979	63,951	887,186	886,541
	2044	61,670	60,568	68,331	70,852	77,570	83,372	89,854	89,644	81,974	77,655	65,190	64,180	890,859	890,158
	2045	61,831	59,972	68,485	71,012	77,747	83,554	90,054	89,842	82,149	77,834	65,334	64,340	892,155	891,672

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	6.7%	6.3%	7.9%	7.8%	9.0%	9.6%	10.5%	10.1%	9.0%	8.5%	7.0%	7.8%	100.0%
	2017	7.4%	6.9%	7.6%	8.1%	9.5%	9.9%	10.9%	10.7%	6.3%	8.6%	7.2%	6.9%	100.0%
	2018	6.4%	7.1%	7.1%	8.0%	8.2%	9.3%	10.5%	10.2%	9.3%	9.1%	7.8%	7.2%	100.0%
	2019	6.5%	6.9%	7.5%	7.9%	9.2%	9.8%	10.3%	10.0%	8.8%	9.0%	7.2%	7.0%	100.0%
	2020	7.0%	7.0%	7.6%	8.0%	7.9%	9.5%	10.0%	10.5%	9.4%	9.1%	7.4%	6.6%	100.0%
	2021	6.4%	6.9%	7.7%	8.0%	9.0%	9.4%	10.1%	10.2%	9.1%	8.9%	6.7%	7.5%	100.0%
	2022	6.9%	6.4%	8.1%	8.1%	9.1%	9.1%	10.3%	10.1%	8.8%	8.0%	7.8%	7.2%	100.0%
	2023	7.0%	6.9%	7.9%	8.2%	8.6%	9.5%	10.7%	10.3%	9.0%	8.3%	7.1%	6.5%	100.0%
	2024	6.8%	6.1%	8.1%	7.5%	9.7%	9.3%	10.6%	9.9%	9.7%	8.4%	7.4%	6.5%	100.0%
	2025	6.2%	6.7%	7.3%	7.8%	9.5%	9.5%	10.2%	10.3%	8.8%	8.9%	7.4%	7.3%	100.0%
Projected	2026	6.8%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.3%	8.8%	7.4%	7.2%	100.0%
	2027	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.4%	7.2%	100.0%
	2028	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.4%	7.2%	100.0%
	2029	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.4%	7.2%	100.0%
	2030	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.4%	7.2%	100.0%
	2031	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2032	6.9%	6.8%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2033	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2034	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2035	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
Avg.	2016-2025	6.7%	6.7%	7.7%	7.9%	9.0%	9.5%	10.4%	10.2%	8.8%	8.7%	7.3%	7.0%	100.0%
	2026-2035	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Keys Energy

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	122.7	113.8	128.5	129.7	136.8	142.3	147.2	143.7	137.7	130.6	107.2	116.2	124.5	147.2
	2017	114.5	113.4	116.6	126.0	139.1	138.9	148.0	147.0	141.7	124.7	127.9	108.1	116.2	148.0
	2018	95.5	111.5	115.8	123.7	118.0	134.7	145.0	140.1	134.2	125.9	122.4	113.8	111.5	145.0
	2019	112.1	119.8	118.6	126.3	133.2	142.6	146.7	143.7	134.2	131.5	121.0	109.7	119.8	146.7
	2020	114.5	121.8	119.9	121.6	124.3	140.7	142.4	142.8	139.1	129.1	123.7	101.9	121.8	142.8
	2021	102.9	119.7	122.4	128.3	135.7	140.5	145.1	145.1	137.9	133.4	106.9	115.7	119.7	145.1
	2022	111.0	115.5	127.6	132.1	133.5	138.1	144.7	142.8	139.2	127.8	123.8	113.5	115.7	144.7
	2023	115.5	119.3	123.8	129.4	131.1	145.4	152.3	154.7	137.2	136.3	119.8	116.1	119.3	154.7
	2024	110.0	107.0	130.0	124.5	145.6	143.5	147.8	144.4	144.2	135.0	117.1	110.2	116.1	147.8
	2025	103.8	115.8	122.9	125.6	140.9	140.4	148.1	148.7	136.0	131.6	119.0	116.8	115.8	148.7
Projected	2026	114.5	123.2	127.5	131.3	139.7	146.2	152.3	150.4	143.3	135.0	122.2	118.2	123.2	152.3
	2027	115.9	124.7	128.9	132.6	141.0	147.6	153.8	151.8	144.6	136.4	123.5	118.3	124.7	153.8
	2028	116.0	124.8	130.1	133.8	142.3	148.8	155.0	153.1	145.8	137.6	124.7	120.2	124.8	155.0
	2029	117.8	126.8	131.3	135.0	143.6	150.1	156.4	154.4	147.1	138.8	125.9	121.2	126.8	156.4
	2030	118.8	127.9	132.6	136.2	144.8	151.3	157.7	155.7	148.3	140.1	127.1	122.1	127.9	157.7
	2031	119.7	128.8	133.6	137.2	145.9	152.3	158.7	156.7	149.2	141.0	128.1	122.0	128.8	158.7
	2032	119.6	128.7	134.6	138.1	146.8	153.2	159.6	157.6	150.1	142.0	129.1	123.6	128.7	159.6
	2033	121.1	130.3	135.5	138.9	147.7	154.0	160.4	158.4	150.9	142.8	130.0	124.3	130.3	160.4
	2034	121.8	131.0	136.4	139.7	148.5	154.7	161.2	159.2	151.7	143.7	130.8	124.9	131.0	161.2
	2035	122.4	131.7	137.3	140.5	149.3	155.5	162.0	160.0	152.4	144.4	131.6	124.6	131.7	162.0
Projected	2036	122.1	131.3	138.1	141.2	150.1	156.2	162.8	160.7	153.1	145.2	132.4	126.0	131.3	162.8
	2037	123.5	132.9	138.9	141.9	150.9	156.9	163.5	161.4	153.8	145.9	133.2	126.6	132.9	163.5
	2038	124.1	133.5	139.6	142.6	151.6	157.5	164.1	162.1	154.4	146.5	133.9	127.1	133.5	164.1
	2039	124.6	134.0	140.3	143.2	152.2	158.1	164.7	162.7	155.0	147.2	134.5	126.7	134.0	164.7
	2040	124.2	133.6	141.0	143.8	152.9	158.7	165.3	163.2	155.5	147.8	135.2	128.1	133.6	165.3
	2041	125.6	135.1	141.7	144.4	153.5	159.2	165.9	163.8	156.0	148.4	135.8	128.6	135.1	165.9
	2042	126.1	135.6	142.3	145.0	154.1	159.8	166.4	164.4	156.6	148.9	136.4	129.1	135.6	166.4
	2043	126.5	136.1	142.9	145.5	154.6	160.2	167.0	164.9	157.0	149.4	136.9	128.6	136.1	167.0
	2044	126.1	135.6	143.5	146.0	155.2	160.8	167.5	165.4	157.6	150.0	137.5	129.9	135.6	167.5
	2045	127.4	137.0	144.0	146.4	155.6	161.1	167.9	165.8	157.9	150.4	137.9	130.4	137.0	167.9

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	57.9%	62.3%	64.9%	65.5%	69.2%	74.0%	75.1%	74.0%	71.8%	68.8%	70.8%	70.5%	72.1%	62.1%
	2017	65.5%	68.5%	65.9%	67.2%	68.9%	74.9%	74.3%	73.5%	46.5%	69.9%	59.2%	65.0%	74.0%	59.0%
	2018	68.3%	71.2%	62.0%	67.8%	70.5%	72.8%	73.6%	73.9%	72.9%	73.1%	66.9%	64.2%	77.5%	58.8%
	2019	61.6%	67.4%	66.6%	68.8%	72.8%	75.3%	74.0%	73.3%	71.6%	72.7%	64.8%	67.3%	75.0%	61.2%
	2020	63.2%	63.2%	65.3%	69.7%	65.6%	71.8%	72.3%	75.6%	71.8%	72.2%	64.0%	66.2%	71.8%	61.7%
	2021	64.6%	66.5%	65.6%	67.5%	69.5%	71.9%	72.5%	73.6%	71.2%	69.6%	67.6%	67.9%	74.0%	60.8%
	2022	65.4%	65.1%	67.2%	66.8%	72.1%	71.4%	74.9%	74.5%	69.2%	66.3%	68.6%	66.4%	77.4%	61.8%
	2023	64.8%	69.2%	68.5%	70.4%	70.6%	72.9%	75.5%	71.3%	72.9%	65.8%	66.3%	60.1%	76.6%	59.4%
	2024	65.7%	64.9%	65.7%	65.9%	70.6%	70.6%	76.0%	72.9%	73.2%	65.7%	69.3%	62.2%	77.4%	60.9%
	2025	63.1%	68.0%	63.4%	67.9%	71.5%	74.4%	72.9%	73.3%	71.1%	71.4%	68.5%	66.0%	77.7%	59.7%
Projected	2026	65.0%	65.0%	65.3%	68.1%	67.9%	72.2%	72.3%	73.1%	72.6%	70.5%	67.8%	66.1%	75.0%	60.4%
	2027	65.0%	65.0%	65.3%	68.1%	67.8%	72.3%	72.2%	73.0%	72.6%	70.4%	67.6%	66.6%	74.8%	60.5%
	2028	65.5%	64.0%	65.2%	68.1%	67.8%	72.2%	72.2%	73.0%	72.6%	70.4%	67.5%	66.2%	75.4%	60.6%
	2029	65.1%	65.0%	65.2%	68.0%	67.7%	72.2%	72.2%	73.0%	72.6%	70.3%	67.4%	66.2%	74.8%	60.5%
	2030	65.1%	65.0%	65.1%	68.0%	67.7%	72.2%	72.2%	73.0%	72.5%	70.3%	67.3%	66.2%	74.8%	60.5%
	2031	65.1%	65.0%	65.0%	67.9%	67.7%	72.2%	72.2%	73.0%	72.5%	70.2%	67.2%	66.7%	74.7%	60.6%
	2032	65.6%	64.0%	65.0%	67.9%	67.6%	72.2%	72.2%	73.0%	72.5%	70.1%	67.0%	66.3%	75.3%	60.6%
	2033	65.2%	65.1%	64.9%	67.9%	67.6%	72.1%	72.2%	72.9%	72.4%	70.1%	66.9%	66.3%	74.7%	60.6%
	2034	65.2%	65.1%	64.8%	67.8%	67.5%	72.1%	72.2%	72.9%	72.4%	70.0%	66.8%	66.3%	74.6%	60.6%
	2035	65.2%	65.1%	64.7%	67.8%	67.5%	72.1%	72.1%	72.9%	72.4%	69.9%	66.7%	66.8%	74.6%	60.6%
Avg.	2016-2025	64.0%	66.6%	65.5%	67.8%	70.1%	73.0%	74.1%	73.6%	69.2%	69.6%	66.6%	65.6%	75.3%	60.5%
	2026-2035	65.2%	64.8%	65.0%	68.0%	67.7%	72.2%	72.2%	73.0%	72.5%	70.2%	67.2%	66.4%	74.9%	60.6%

FMPA 2026 Load Forecast - High Economic Case

Keys Energy

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	74.6	72.5	118.7	123.6	111.8	131.4	140.6	141.2	127.9	129.6	105.0	107.9	72.5	140.6
	2017	67.4	112.6	112.6	124.7	135.8	134.1	139.8	140.7	140.2	121.3	100.5	62.9	67.4	140.7
	2018	75.6	106.0	108.1	112.7	107.7	125.6	135.2	135.2	133.4	122.4	114.3	61.2	75.6	135.2
	2019	73.2	119.2	117.7	114.1	114.5	142.3	142.8	138.5	134.2	125.9	120.2	103.0	73.2	142.3
	2020	78.9	114.8	110.2	109.2	116.5	136.4	139.5	131.1	135.9	125.6	123.7	64.0	78.9	136.4
	2021	60.3	66.7	122.4	124.6	130.7	132.8	133.0	138.4	137.2	133.1	102.5	114.3	66.7	138.4
	2022	83.3	63.8	115.4	130.7	124.0	135.3	144.5	137.5	135.3	126.7	122.4	82.1	83.3	135.3
	2023	76.2	118.0	118.4	124.5	127.3	136.0	147.4	153.3	136.7	136.3	118.5	114.8	82.1	153.3
	2024	66.9	64.4	117.0	115.0	136.4	142.5	140.8	139.1	127.9	129.7	114.9	60.3	66.9	140.8
	2025	80.4	115.6	122.6	112.0	131.2	129.6	137.6	142.5	128.4	128.7	114.0	91.3	80.4	137.6
Projected	2026	76.8	101.2	121.1	123.3	129.0	139.8	145.5	144.6	138.7	132.1	117.0	92.5	76.8	144.6
	2027	77.8	102.5	122.3	124.5	130.2	141.1	146.8	146.0	140.0	133.4	118.3	92.5	77.8	146.0
	2028	77.8	102.6	123.5	125.6	131.4	142.3	148.0	147.2	141.2	134.6	119.4	94.0	77.8	147.2
	2029	79.1	104.2	124.7	126.8	132.5	143.5	149.3	148.4	142.4	135.8	120.6	94.8	79.1	148.4
	2030	79.7	105.1	125.9	127.9	133.7	144.7	150.5	149.7	143.6	137.0	121.7	95.5	79.7	149.7
	2031	80.3	105.8	126.9	128.8	134.7	145.6	151.5	150.6	144.5	138.0	122.7	95.4	80.3	150.6
	2032	80.2	105.7	127.8	129.6	135.5	146.5	152.3	151.5	145.3	138.8	123.6	96.7	80.2	151.5
	2033	81.3	107.1	128.7	130.4	136.3	147.2	153.2	152.3	146.1	139.7	124.5	97.2	81.3	152.3
	2034	81.7	107.7	129.5	131.2	137.1	148.0	153.9	153.0	146.8	140.5	125.3	97.7	81.7	153.0
	2035	82.1	108.2	130.3	131.9	137.8	148.7	154.6	153.8	147.5	141.3	126.1	97.4	82.1	153.8
Projected	2036	81.9	107.9	131.1	132.6	138.5	149.3	155.3	154.5	148.2	142.0	126.8	98.6	81.9	154.5
	2037	82.9	109.2	131.8	133.2	139.2	150.0	156.0	155.1	148.8	142.7	127.5	99.0	82.9	155.1
	2038	83.3	109.7	132.6	133.9	139.9	150.6	156.6	155.7	149.4	143.3	128.2	99.4	83.3	155.7
	2039	83.6	110.2	133.2	134.4	140.5	151.1	157.2	156.3	150.0	143.9	128.8	99.1	83.6	156.3
	2040	83.3	109.8	133.9	135.0	141.0	151.6	157.7	156.8	150.5	144.5	129.5	100.2	83.3	156.8
	2041	84.3	111.0	134.5	135.5	141.6	152.1	158.2	157.4	151.0	145.1	130.1	100.6	84.3	157.4
	2042	84.6	111.4	135.1	136.1	142.1	152.7	158.8	157.9	151.5	145.6	130.6	100.9	84.6	157.9
	2043	84.9	111.8	135.7	136.5	142.7	153.1	159.3	158.4	152.0	146.1	131.1	100.6	84.9	158.4
	2044	84.6	111.4	136.2	137.1	143.2	153.6	159.8	158.9	152.5	146.7	131.7	101.6	84.6	158.9
	2045	85.5	112.6	136.7	137.4	143.5	154.0	160.2	159.3	152.8	147.1	132.1	101.9	85.5	159.3

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	60.8%	63.7%	92.4%	95.3%	81.7%	92.4%	95.5%	98.3%	92.9%	99.2%	98.0%	92.9%	58.2%	95.5%
	2017	58.9%	99.3%	96.6%	99.0%	97.7%	96.5%	94.5%	95.7%	98.9%	97.3%	78.6%	58.2%	58.0%	95.1%
	2018	79.2%	95.0%	93.4%	91.1%	91.2%	93.3%	93.2%	96.6%	99.4%	97.2%	93.4%	53.8%	67.8%	93.2%
	2019	65.3%	99.5%	99.2%	90.4%	85.9%	99.8%	97.4%	96.4%	100.0%	95.7%	99.3%	93.9%	61.2%	97.0%
	2020	68.9%	94.3%	91.9%	89.8%	93.7%	97.0%	98.0%	91.8%	97.7%	97.3%	100.0%	62.8%	64.8%	95.6%
	2021	58.6%	55.8%	100.0%	97.1%	96.3%	94.5%	91.6%	95.4%	99.5%	99.8%	95.9%	98.8%	55.8%	95.3%
	2022	75.0%	55.3%	90.5%	98.9%	92.9%	98.0%	99.8%	96.3%	97.3%	99.1%	98.8%	72.3%	72.0%	93.5%
	2023	66.0%	98.9%	95.6%	96.2%	97.1%	93.5%	96.8%	99.1%	99.6%	100.0%	98.9%	98.8%	68.8%	99.1%
	2024	60.8%	60.2%	90.0%	92.4%	93.7%	99.3%	95.3%	96.3%	88.7%	96.1%	98.1%	54.7%	57.6%	95.3%
	2025	77.4%	99.8%	99.8%	89.2%	93.1%	92.4%	92.9%	95.8%	94.4%	97.8%	95.8%	78.2%	69.4%	92.5%
Projected	2026	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.2%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2027	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2028	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2029	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2030	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2031	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2032	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2033	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2034	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2035	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.4%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2016-2025	67.1%	82.2%	94.9%	93.9%	92.3%	95.7%	95.5%	96.2%	96.8%	98.0%	95.7%	76.4%	63.4%	95.2%
	2026-2035	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%

FMPA 2026 Load Forecast - High Economic Case - Keys

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

	Fiscal Year	Residential						General Service						Navy		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	373,053		25,553		14,599		323,965		4,333		74.8		52,594		2,925		752,537		47,604	5.9%	800,141	
	2017	361,482	-3.1%	25,643	0.4%	14,097	-3.4%	321,231	-0.8%	4,446	2.6%	72.3	-3.4%	51,352	-2.4%	2,545	-13.0%	736,610	-2.1%	27,720	3.6%	764,330	-4.5%
	2018	341,600	-5.5%	25,642	0.0%	13,322	-5.5%	294,322	-8.4%	4,507	1.4%	65.3	-9.6%	47,622	-7.3%	2,810	10.4%	686,353	-6.8%	60,278	8.1%	746,631	-2.3%
	2019	376,615	10.3%	25,895	1.0%	14,544	9.2%	319,964	8.7%	4,405	-2.3%	72.6	11.2%	45,492	-4.5%	2,260	-19.6%	744,331	8.4%	42,267	5.4%	786,598	5.4%
	2020	386,191	2.5%	26,251	1.4%	14,712	1.2%	294,631	-7.9%	4,489	1.9%	65.6	-9.6%	40,305	-11.4%	2,149	-4.9%	723,277	-2.8%	48,262	6.3%	771,538	-1.9%
	2021	384,641	-0.4%	26,534	1.1%	14,496	-1.5%	306,013	3.9%	4,509	0.4%	67.9	3.4%	37,884	-6.0%	1,847	-14.1%	730,385	1.0%	42,456	5.5%	772,841	0.2%
	2022	387,166	0.7%	26,696	0.6%	14,503	0.0%	311,646	1.8%	4,582	1.6%	68.0	0.2%	38,650	2.0%	1,656	-10.3%	739,118	1.2%	43,992	5.6%	783,110	1.3%
	2023	401,076	3.6%	27,024	1.2%	14,842	2.3%	314,084	0.8%	4,571	-0.2%	68.7	1.0%	39,836	3.1%	1,237	-25.3%	756,234	2.3%	48,767	6.1%	805,001	2.8%
	2024	392,641	-2.1%	27,244	0.8%	14,412	-2.9%	305,552	-2.7%	4,487	-1.8%	68.1	-0.9%	39,352	-1.2%	1,053	-14.9%	738,598	-2.3%	49,312	6.3%	787,910	-2.1%
	2025	392,264	-0.1%	27,313	0.3%	14,362	-0.3%	308,312	0.9%	4,554	1.5%	67.7	-0.6%	38,769	-1.5%	974	-7.5%	740,319	0.2%	37,174	4.8%	777,494	-1.3%
Projected	2026	403,502	2.9%	27,376	0.2%	14,739	2.6%	316,830	2.8%	4,677	2.7%	67.7	0.0%	38,715	-0.1%	975	0.1%	760,022	2.7%	47,818	5.9%	807,839	3.9%
	2027	409,215	1.4%	27,427	0.2%	14,920	1.2%	321,097	1.3%	4,683	0.1%	68.6	1.2%	38,745	0.1%	965	-1.0%	770,022	1.3%	47,141	5.8%	817,162	1.2%
	2028	413,073	0.9%	27,478	0.2%	15,033	0.8%	324,073	0.9%	4,692	0.2%	69.1	0.7%	38,745	0.0%	956	-1.0%	776,846	0.9%	48,218	5.8%	825,065	1.0%
	2029	417,782	1.1%	27,537	0.2%	15,171	0.9%	326,556	0.8%	4,702	0.2%	69.5	0.6%	38,745	0.0%	946	-1.0%	784,029	0.9%	47,990	5.8%	832,019	0.8%
	2030	422,767	1.2%	27,596	0.2%	15,320	1.0%	328,737	0.7%	4,712	0.2%	69.8	0.4%	38,745	0.0%	937	-1.0%	791,186	0.9%	48,428	5.8%	839,614	0.9%
	2031	427,223	1.1%	27,653	0.2%	15,449	0.8%	330,478	0.5%	4,724	0.2%	70.0	0.3%	38,745	0.0%	927	-1.0%	797,373	0.8%	48,799	5.8%	846,173	0.8%
	2032	431,296	1.0%	27,708	0.2%	15,566	0.8%	331,921	0.4%	4,735	0.2%	70.1	0.2%	38,745	0.0%	918	-1.0%	802,879	0.7%	49,818	5.8%	852,697	0.8%
	2033	435,212	0.9%	27,761	0.2%	15,677	0.7%	333,188	0.4%	4,747	0.2%	70.2	0.1%	38,745	0.0%	909	-1.0%	808,053	0.6%	49,450	5.8%	857,504	0.6%
	2034	439,023	0.9%	27,813	0.2%	15,785	0.7%	334,339	0.3%	4,759	0.2%	70.3	0.1%	38,745	0.0%	900	-1.0%	813,007	0.6%	49,752	5.8%	862,759	0.6%
	2035	442,609	0.8%	27,862	0.2%	15,886	0.6%	335,401	0.3%	4,770	0.2%	70.3	0.1%	38,745	0.0%	891	-1.0%	817,645	0.6%	50,035	5.8%	867,680	0.6%
	2036	446,084	0.8%	27,910	0.2%	15,983	0.6%	336,397	0.3%	4,781	0.2%	70.4	0.1%	38,745	0.0%	882	-1.0%	822,107	0.5%	51,008	5.8%	873,116	0.6%
	2037	449,518	0.8%	27,957	0.2%	16,079	0.6%	337,315	0.3%	4,792	0.2%	70.4	0.0%	38,745	0.0%	873	-1.0%	826,451	0.5%	50,574	5.8%	877,025	0.4%
	2038	452,820	0.7%	28,002	0.2%	16,171	0.6%	338,180	0.3%	4,803	0.2%	70.4	0.0%	38,745	0.0%	864	-1.0%	830,609	0.5%	50,828	5.8%	881,438	0.5%
	2039	455,940	0.7%	28,045	0.2%	16,257	0.5%	338,993	0.2%	4,813	0.2%	70.4	0.0%	38,745	0.0%	856	-1.0%	834,534	0.5%	51,068	5.8%	885,602	0.5%
	2040	458,981	0.7%	28,088	0.2%	16,341	0.5%	339,762	0.2%	4,823	0.2%	70.4	0.0%	38,745	0.0%	847	-1.0%	838,335	0.5%	52,015	5.8%	890,350	0.5%
	2041	461,884	0.6%	28,129	0.1%	16,420	0.5%	340,476	0.2%	4,833	0.2%	70.5	0.0%	38,745	0.0%	839	-1.0%	841,943	0.4%	51,521	5.8%	893,464	0.3%
	2042	464,689	0.6%	28,168	0.1%	16,497	0.5%	341,159	0.2%	4,842	0.2%	70.5	0.0%	38,745	0.0%	830	-1.0%	845,423	0.4%	51,734	5.8%	897,157	0.4%
	2043	467,388	0.6%	28,207	0.1%	16,570	0.4%	341,804	0.2%	4,851	0.2%	70.5	0.0%	38,745	0.0%	822	-1.0%	848,759	0.4%	51,938	5.8%	900,697	0.4%
	2044	470,178	0.6%	28,244	0.1%	16,647	0.5%	342,421	0.2%	4,860	0.2%	70.5	0.0%	38,745	0.0%	814	-1.0%	852,158	0.4%	52,873	5.8%	905,031	0.5%
	2045	472,311	0.5%	28,239	0.0%	16,725	0.5%	342,978	0.2%	4,869	0.2%	70.4	0.0%	38,745	0.0%	806	-1.0%	854,839	0.3%	52,302	5.8%	907,141	0.2%
CAGR	2016-2025		0.6%		0.7%		-0.2%		-0.5%		0.6%		-1.1%		-3.3%		-11.5%		-0.2%		5.7%		-0.3%
	2026-2035		1.0%		0.2%		0.8%		0.6%		0.2%		0.4%		0.0%		-1.0%		0.8%		5.8%		0.8%
	2036-2045		0.6%		0.1%		0.5%		0.2%		0.2%		0.0%		0.0%		-1.0%		0.4%		5.8%		0.4%

CAGR - Compound Average Growth Rate; data under Distribution Losses reflect averages.

FMPA 2026 Load Forecast - Low Economic Case

Keys Energy

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	800,141	-	787,978	-	-1.5%	72.5	-	80.9	-	11.6%	140.6	-	140.1		-0.3%
	2017	764,330	-4.5%	741,979	-5.8%	-2.9%	67.4	-6.9%	89.6	10.7%	32.8%	140.7	0.1%	136.2	-2.8%	-3.2%
	2018	746,631	-2.3%	742,891	0.1%	-0.5%	75.6	12.2%	75.4	-15.8%	-0.3%	135.2	-3.9%	141.1	3.6%	4.4%
	2019	786,598	5.4%	750,223	1.0%	-4.6%	73.2	-3.2%	78.5	4.1%	7.2%	142.3	5.2%	145.3	3.0%	2.2%
	2020	771,538	-1.9%	732,895	-2.3%	-5.0%	78.9	7.8%	80.2	2.2%	1.7%	136.4	-4.1%	135.4	-6.9%	-0.8%
	2021	772,841	0.2%	776,593	6.0%	0.5%	66.7	-15.4%	70.1	-12.7%	5.0%	138.4	1.4%	135.4	0.0%	-2.1%
	2022	783,110	1.3%	788,933	1.6%	0.7%	83.3	24.8%	77.6	10.8%	-6.8%	135.3	-2.2%	132.8	-1.9%	-1.8%
	2023	805,001	2.8%	785,018	-0.5%	-2.5%	82.1	-1.4%	80.2	3.3%	-2.3%	153.3	13.3%	146.3	10.1%	-4.6%
	2024	787,910	-2.1%	781,065	-0.5%	-0.9%	66.9	-18.4%	76.8	-4.3%	14.7%	140.8	-8.1%	139.5	-4.6%	-1.0%
	2025	777,494	-1.3%	782,878	0.2%	0.7%	80.4	20.1%	91.5	19.2%	13.9%	137.6	-2.3%	140.9	1.1%	2.4%
Projected	2026	806,154	3.7%	806,154	3.0%		76.8	-4.4%	76.8	-16.1%		144.5	5.0%	144.5	2.5%	
	2027			811,498	0.7%				77.5	0.9%				145.0	0.4%	
	2028			813,246	0.2%				77.1	-0.5%				145.1	0.1%	
	2029			812,853	0.0%				77.7	0.8%				145.1	0.0%	
	2030			812,575	0.0%				77.7	0.0%				145.1	0.0%	
	2031			813,047	0.1%				77.7	0.1%				145.2	0.1%	
	2032			814,790	0.2%				77.3	-0.6%				145.4	0.1%	
	2033			815,427	0.1%				78.0	0.9%				145.6	0.2%	
	2034			816,827	0.2%				78.1	0.2%				145.8	0.2%	
	2035			818,349	0.2%				78.3	0.2%				146.1	0.2%	
	2036			820,549	0.3%				77.9	-0.5%				146.4	0.2%	
	2037			821,390	0.1%				78.6	0.9%				146.6	0.2%	
	2038			822,863	0.2%				78.8	0.2%				146.9	0.2%	
	2039			824,137	0.2%				78.9	0.2%				147.1	0.1%	
	2040			826,028	0.2%				78.5	-0.5%				147.3	0.1%	
	2041			826,527	0.1%				79.2	0.9%				147.5	0.1%	
	2042			827,960	0.2%				79.4	0.2%				147.7	0.2%	
	2043			829,130	0.1%				79.5	0.2%				147.9	0.1%	
	2044			831,102	0.2%				79.1	-0.5%				148.1	0.2%	
	2045			831,165	0.0%				79.8	0.9%				148.2	0.1%	
CAGR [3]	2016-2025		-0.3%		-0.1%			1.2%		1.4%			-0.2%		0.1%	
	2026-2035				0.2%					0.2%					0.1%	
	2036-2045				0.1%					0.3%					0.1%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Keys Energy

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	800,141	-	800,141	-	124.5	147.2	124.5	147.2	72.5	140.6	123.7	140.6
	2017	764,330	-4.5%	764,330	-4.5%	116.2	148.0	116.2	148.0	67.4	140.7	112.6	140.7
	2018	746,631	-2.3%	746,631	-2.3%	111.5	145.0	111.5	145.0	75.6	135.2	75.6	135.2
	2019	786,598	5.4%	786,598	5.4%	119.8	146.7	119.8	146.7	73.2	142.3	114.3	142.3
	2020	771,538	-1.9%	771,538	-1.9%	121.8	142.8	121.8	142.8	78.9	136.4	110.2	136.4
	2021	772,841	0.2%	772,841	0.2%	119.7	145.1	119.7	145.1	66.7	138.4	66.7	138.4
	2022	783,110	1.3%	783,110	1.3%	115.7	144.7	115.7	144.7	83.3	135.3	83.3	135.3
	2023	805,001	2.8%	805,001	2.8%	119.3	154.7	119.3	154.7	82.1	153.3	118.4	153.3
	2024	787,910	-2.1%	787,910	-2.1%	116.1	147.8	116.1	147.8	66.9	140.8	118.5	140.8
	2025	777,494	-1.3%	792,103	0.5%	115.8	148.7	118.3	151.8	80.4	137.6	72.6	142.3
Projected	2026	806,154	3.7%	805,031	1.6%	123.2	152.2	121.0	153.1	76.8	144.5	74.3	143.5
	2027	811,498	0.7%	807,061	0.3%	124.3	152.7	121.6	153.3	77.5	145.0	74.6	143.6
	2028	813,246	0.2%	808,402	0.2%	123.6	152.9	120.9	153.3	77.1	145.1	74.2	143.7
	2029	812,853	0.0%	808,278	0.0%	124.6	152.9	122.0	153.4	77.7	145.1	74.9	143.6
	2030	812,575	0.0%	808,321	0.0%	124.5	152.8	122.2	153.3	77.7	145.1	75.0	143.6
	2031	813,047	0.1%	808,359	0.0%	124.6	153.0	122.4	153.3	77.7	145.2	75.1	143.5
	2032	814,790	0.2%	809,173	0.1%	123.9	153.2	121.7	153.3	77.3	145.4	74.7	143.5
	2033	815,427	0.1%	809,008	0.0%	125.0	153.4	122.8	153.3	78.0	145.6	75.4	143.5
	2034	816,827	0.2%	810,586	0.2%	125.3	153.7	123.1	153.6	78.1	145.8	75.6	143.8
	2035	818,349	0.2%	813,087	0.3%	125.5	154.0	123.4	154.1	78.3	146.1	75.8	144.2
	2036	820,549	0.3%	816,911	0.5%	124.8	154.3	122.8	154.8	77.9	146.4	125.3	144.8
	2037	821,390	0.1%	819,418	0.3%	126.0	154.5	124.1	155.4	78.6	146.6	126.0	145.4
	2038	822,863	0.2%	822,270	0.3%	126.3	154.8	124.4	156.0	78.8	146.9	126.7	146.0
	2039	824,137	0.2%	824,476	0.3%	126.5	155.0	124.8	156.4	78.9	147.1	127.3	146.4
	2040	826,028	0.2%	826,873	0.3%	125.8	155.2	124.2	156.7	78.5	147.3	127.9	146.6
	2041	826,527	0.1%	828,145	0.2%	127.0	155.5	125.4	157.1	79.2	147.5	128.5	147.0
	2042	827,960	0.2%	830,312	0.3%	127.2	155.7	125.7	157.5	79.4	147.7	129.0	147.4
	2043	829,130	0.1%	832,228	0.2%	127.5	155.9	125.9	157.9	79.5	147.9	129.5	147.7
	2044	831,102	0.2%	834,748	0.3%	126.8	156.2	125.3	158.2	79.1	148.1	130.0	148.0
	2045	831,165	0.0%			127.9	156.3			79.8	148.2		
CAGR[2]	Historical		-0.3%		-0.2%	-0.8%	0.1%	-0.9%	0.1%	2.2%	-0.3%	0.7%	0.0%
	1st 10 Prj Yrs		0.2%		0.3%	0.2%	0.1%	0.4%	0.1%	0.2%	0.1%	0.5%	0.1%
	2nd 10 Prj Yrs		0.1%		0.3%	0.3%	0.1%	0.2%	0.3%	0.3%	0.1%	6.2%	0.3%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Keys Energy

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	52,882	49,348	62,070	61,116	70,437	75,779	82,211	79,138	71,154	66,855	54,673	60,964	786,625	800,141
	2017	55,757	52,183	57,213	60,944	71,292	74,888	81,754	80,336	47,471	64,871	54,508	52,247	753,464	764,330
	2018	48,532	53,364	53,366	60,374	61,922	70,634	79,380	77,032	70,400	68,516	58,974	54,326	756,820	746,631
	2019	51,368	54,207	58,778	62,591	72,145	77,287	80,821	78,346	69,239	71,166	56,483	54,901	787,332	786,598
	2020	53,841	53,598	58,247	61,066	60,655	72,736	76,588	80,314	71,943	69,349	56,989	50,163	765,491	771,538
	2021	49,451	53,469	59,714	62,365	70,171	72,771	78,291	79,460	70,648	69,047	51,986	58,452	775,824	772,841
	2022	53,998	50,555	63,782	63,588	71,572	70,999	80,629	79,130	69,374	62,998	61,184	56,127	783,934	783,110
	2023	55,695	55,510	63,086	65,596	68,853	76,278	85,557	82,109	72,010	66,725	57,186	51,929	800,532	805,001
	2024	53,820	48,294	63,501	59,120	76,462	72,979	83,546	78,315	76,033	65,971	58,406	50,974	787,422	787,910
	2025	48,745	52,889	57,919	61,396	74,937	75,151	80,296	81,170	69,639	69,898	58,700	57,369	788,109	777,494
Projected	2026	55,333	53,845	61,913	64,376	70,491	75,986	81,805	81,669	74,772	70,686	59,455	57,987	808,315	806,154
	2027	55,875	54,237	62,369	64,718	70,793	76,321	82,120	81,941	74,998	70,844	59,575	58,125	811,915	811,498
	2028	55,984	54,990	62,460	64,806	70,878	76,384	82,170	81,990	75,039	70,915	59,645	58,219	813,480	813,246
	2029	56,052	54,388	62,484	64,813	70,876	76,355	82,142	81,956	75,007	70,898	59,623	58,228	812,823	812,853
	2030	56,054	54,388	62,461	64,784	70,848	76,306	82,096	81,914	74,974	70,876	59,610	58,272	812,583	812,575
	2031	56,102	54,443	62,499	64,828	70,906	76,352	82,155	81,976	75,029	70,951	59,670	58,378	813,288	813,047
	2032	56,206	55,213	62,585	64,914	71,005	76,436	82,251	82,070	75,111	71,050	59,748	58,502	815,091	814,790
	2033	56,327	54,662	62,687	65,018	71,123	76,541	82,370	82,186	75,212	71,165	59,839	58,639	815,770	815,427
	2034	56,458	54,788	62,798	65,129	71,248	76,651	82,493	82,304	75,313	71,297	59,944	58,780	817,205	816,827
	2035	56,595	54,919	62,920	65,250	71,382	76,774	82,627	82,434	75,426	71,418	60,041	58,913	818,700	818,349
Projected	2036	56,725	55,728	63,039	65,371	71,518	76,901	82,770	82,574	75,550	71,543	60,141	59,054	820,914	820,549
	2037	56,862	55,177	63,159	65,491	71,653	77,025	82,909	82,709	75,667	71,670	60,241	59,191	821,754	821,390
	2038	56,995	55,304	63,275	65,608	71,783	77,144	83,040	82,836	75,777	71,778	60,324	59,313	823,176	822,863
	2039	57,113	55,419	63,372	65,707	71,895	77,245	83,154	82,946	75,872	71,876	60,398	59,427	824,424	824,137
	2040	57,224	56,222	63,462	65,799	72,000	77,340	83,262	83,053	75,963	71,977	60,475	59,541	826,319	826,028
	2041	57,335	55,634	63,552	65,892	72,105	77,436	83,370	83,158	76,053	72,100	60,574	59,663	826,870	826,527
	2042	57,454	55,747	63,663	66,004	72,230	77,558	83,506	83,291	76,170	72,199	60,649	59,767	828,239	827,960
	2043	57,556	55,847	63,749	66,094	72,332	77,656	83,616	83,399	76,265	72,296	60,724	59,870	829,404	829,130
	2044	57,658	56,652	63,840	66,192	72,445	77,768	83,745	83,530	76,382	72,417	60,820	59,990	831,439	831,102
	2045	57,717	56,005	63,882	66,235	72,495	77,811	83,795	83,577	76,421	72,470	60,858	60,050	831,317	831,165

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	6.7%	6.3%	7.9%	7.8%	9.0%	9.6%	10.5%	10.1%	9.0%	8.5%	7.0%	7.8%	100.0%
	2017	7.4%	6.9%	7.6%	8.1%	9.5%	9.9%	10.9%	10.7%	6.3%	8.6%	7.2%	6.9%	100.0%
	2018	6.4%	7.1%	7.1%	8.0%	8.2%	9.3%	10.5%	10.2%	9.3%	9.1%	7.8%	7.2%	100.0%
	2019	6.5%	6.9%	7.5%	7.9%	9.2%	9.8%	10.3%	10.0%	8.8%	9.0%	7.2%	7.0%	100.0%
	2020	7.0%	7.0%	7.6%	8.0%	7.9%	9.5%	10.0%	10.5%	9.4%	9.1%	7.4%	6.6%	100.0%
	2021	6.4%	6.9%	7.7%	8.0%	9.0%	9.4%	10.1%	10.2%	9.1%	8.9%	6.7%	7.5%	100.0%
	2022	6.9%	6.4%	8.1%	8.1%	9.1%	9.1%	10.3%	10.1%	8.8%	8.0%	7.8%	7.2%	100.0%
	2023	7.0%	6.9%	7.9%	8.2%	8.6%	9.5%	10.7%	10.3%	9.0%	8.3%	7.1%	6.5%	100.0%
	2024	6.8%	6.1%	8.1%	7.5%	9.7%	9.3%	10.6%	9.9%	9.7%	8.4%	7.4%	6.5%	100.0%
	2025	6.2%	6.7%	7.3%	7.8%	9.5%	9.5%	10.2%	10.3%	8.8%	8.9%	7.4%	7.3%	100.0%
Projected	2026	6.8%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.3%	8.7%	7.4%	7.2%	100.0%
	2027	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2028	6.9%	6.8%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2029	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2030	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2031	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2032	6.9%	6.8%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2033	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2034	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
	2035	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
Avg.	2016-2025	6.7%	6.7%	7.7%	7.9%	9.0%	9.5%	10.4%	10.2%	8.8%	8.7%	7.3%	7.0%	100.0%
	2026-2035	6.9%	6.7%	7.7%	8.0%	8.7%	9.4%	10.1%	10.1%	9.2%	8.7%	7.3%	7.2%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - Low Economic Case

Keys Energy

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	122.7	113.8	128.5	129.7	136.8	142.3	147.2	143.7	137.7	130.6	107.2	116.2	124.5	147.2
	2017	114.5	113.4	116.6	126.0	139.1	138.9	148.0	147.0	141.7	124.7	127.9	108.1	116.2	148.0
	2018	95.5	111.5	115.8	123.7	118.0	134.7	145.0	140.1	134.2	125.9	122.4	113.8	111.5	145.0
	2019	112.1	119.8	118.6	126.3	133.2	142.6	146.7	143.7	134.2	131.5	121.0	109.7	119.8	146.7
	2020	114.5	121.8	119.9	121.6	124.3	140.7	142.4	142.8	139.1	129.1	123.7	101.9	121.8	142.8
	2021	102.9	119.7	122.4	128.3	135.7	140.5	145.1	145.1	137.9	133.4	106.9	115.7	119.7	145.1
	2022	111.0	115.5	127.6	132.1	133.5	138.1	144.7	142.8	139.2	127.8	123.8	113.5	115.7	144.7
	2023	115.5	119.3	123.8	129.4	131.1	145.4	152.3	154.7	137.2	136.3	119.8	116.1	119.3	154.7
	2024	110.0	107.0	130.0	124.5	145.6	143.5	147.8	144.4	144.2	135.0	117.1	110.2	116.1	147.8
	2025	103.8	115.8	122.9	125.6	140.9	140.4	148.1	148.7	136.0	131.6	119.0	116.8	115.8	148.7
Projected	2026	114.5	123.2	127.4	131.1	139.5	146.0	152.2	150.2	143.1	134.8	122.0	117.9	123.2	152.2
	2027	115.5	124.3	128.0	131.7	140.1	146.6	152.7	150.8	143.6	135.4	122.7	117.2	124.3	152.7
	2028	114.9	123.6	128.3	131.9	140.3	146.7	152.9	150.9	143.8	135.7	122.9	118.1	123.6	152.9
	2029	115.8	124.6	128.4	132.0	140.4	146.7	152.9	150.9	143.8	135.7	123.1	118.1	124.6	152.9
	2030	115.7	124.5	128.5	132.0	140.4	146.7	152.8	150.9	143.7	135.8	123.2	118.2	124.5	152.8
	2031	115.8	124.6	128.9	132.2	140.6	146.8	153.0	151.0	143.9	136.0	123.5	117.5	124.6	153.0
	2032	115.2	123.9	129.3	132.5	140.9	147.0	153.2	151.2	144.1	136.3	123.9	118.5	123.9	153.2
	2033	116.2	125.0	129.7	132.9	141.3	147.3	153.4	151.5	144.3	136.6	124.4	118.8	125.0	153.4
	2034	116.4	125.3	130.1	133.2	141.6	147.5	153.7	151.7	144.5	137.0	124.8	119.0	125.3	153.7
	2035	116.7	125.5	130.5	133.5	142.0	147.8	154.0	152.0	144.8	137.3	125.2	118.4	125.5	154.0
Projected	2036	116.1	124.8	131.0	133.9	142.3	148.1	154.3	152.3	145.1	137.6	125.6	119.5	124.8	154.3
	2037	117.1	126.0	131.4	134.2	142.7	148.3	154.5	152.6	145.4	138.0	126.0	119.8	126.0	154.5
	2038	117.4	126.3	131.8	134.6	143.0	148.6	154.8	152.9	145.6	138.3	126.4	120.0	126.3	154.8
	2039	117.6	126.5	132.2	134.9	143.4	148.8	155.0	153.1	145.8	138.6	126.8	119.4	126.5	155.0
	2040	117.0	125.8	132.6	135.2	143.7	149.0	155.2	153.3	146.0	138.9	127.1	120.5	125.8	155.2
	2041	118.1	127.0	133.0	135.4	143.9	149.2	155.5	153.5	146.2	139.2	127.5	120.7	127.0	155.5
	2042	118.3	127.2	133.3	135.7	144.2	149.5	155.7	153.8	146.5	139.4	127.8	120.9	127.2	155.7
	2043	118.5	127.5	133.7	136.0	144.5	149.7	155.9	154.0	146.7	139.7	128.1	120.3	127.5	155.9
	2044	117.9	126.8	134.0	136.3	144.8	149.9	156.2	154.2	146.9	139.9	128.4	121.3	126.8	156.2
	2045	118.9	127.9	134.2	136.4	145.0	150.0	156.3	154.3	147.0	140.1	128.6	121.5	127.9	156.3

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	57.9%	62.3%	64.9%	65.5%	69.2%	74.0%	75.1%	74.0%	71.8%	68.8%	70.8%	70.5%	72.1%	62.1%
	2017	65.5%	68.5%	65.9%	67.2%	68.9%	74.9%	74.3%	73.5%	46.5%	69.9%	59.2%	65.0%	74.0%	59.0%
	2018	68.3%	71.2%	62.0%	67.8%	70.5%	72.8%	73.6%	73.9%	72.9%	73.1%	66.9%	64.2%	77.5%	58.8%
	2019	61.6%	67.4%	66.6%	68.8%	72.8%	75.3%	74.0%	73.3%	71.6%	72.7%	64.8%	67.3%	75.0%	61.2%
	2020	63.2%	63.2%	65.3%	69.7%	65.6%	71.8%	72.3%	75.6%	71.8%	72.2%	64.0%	66.2%	71.8%	61.7%
	2021	64.6%	66.5%	65.6%	67.5%	69.5%	71.9%	72.5%	73.6%	71.2%	69.6%	67.6%	67.9%	74.0%	60.8%
	2022	65.4%	65.1%	67.2%	66.8%	72.1%	71.4%	74.9%	74.5%	69.2%	66.3%	68.6%	66.4%	77.4%	61.8%
	2023	64.8%	69.2%	68.5%	70.4%	70.6%	72.9%	75.5%	71.3%	72.9%	65.8%	66.3%	60.1%	76.6%	59.4%
	2024	65.7%	64.9%	65.7%	65.9%	70.6%	70.6%	76.0%	72.9%	73.2%	65.7%	69.3%	62.2%	77.4%	60.9%
	2025	63.1%	68.0%	63.4%	67.9%	71.5%	74.4%	72.9%	73.3%	71.1%	71.4%	68.5%	66.0%	77.7%	59.7%
Projected	2026	65.0%	65.0%	65.3%	68.2%	67.9%	72.3%	72.3%	73.1%	72.6%	70.5%	67.7%	66.1%	74.9%	60.5%
	2027	65.0%	64.9%	65.5%	68.2%	67.9%	72.3%	72.3%	73.0%	72.5%	70.3%	67.5%	66.7%	74.6%	60.7%
	2028	65.5%	63.9%	65.4%	68.2%	67.9%	72.3%	72.2%	73.0%	72.5%	70.3%	67.4%	66.2%	75.1%	60.7%
	2029	65.1%	65.0%	65.4%	68.2%	67.9%	72.3%	72.2%	73.0%	72.5%	70.2%	67.3%	66.3%	74.5%	60.7%
	2030	65.1%	65.0%	65.3%	68.2%	67.8%	72.3%	72.2%	73.0%	72.4%	70.2%	67.2%	66.3%	74.5%	60.7%
	2031	65.1%	65.0%	65.2%	68.1%	67.8%	72.2%	72.2%	73.0%	72.4%	70.1%	67.1%	66.8%	74.5%	60.7%
	2032	65.6%	64.0%	65.1%	68.0%	67.7%	72.2%	72.2%	72.9%	72.4%	70.1%	67.0%	66.3%	75.1%	60.7%
	2033	65.2%	65.1%	65.0%	68.0%	67.7%	72.2%	72.2%	72.9%	72.4%	70.0%	66.8%	66.3%	74.5%	60.7%
	2034	65.2%	65.1%	64.9%	67.9%	67.6%	72.2%	72.2%	72.9%	72.4%	70.0%	66.7%	66.4%	74.5%	60.7%
	2035	65.2%	65.1%	64.8%	67.9%	67.6%	72.2%	72.1%	72.9%	72.3%	69.9%	66.6%	66.9%	74.5%	60.7%
Avg.	2016-2025	64.0%	66.6%	65.5%	67.8%	70.1%	73.0%	74.1%	73.6%	69.2%	69.6%	66.6%	65.6%	75.3%	60.5%
	2026-2035	65.2%	64.8%	65.2%	68.1%	67.8%	72.2%	72.2%	73.0%	72.4%	70.1%	67.1%	66.4%	74.7%	60.7%

FMPA 2026 Load Forecast - Low Economic Case

Keys Energy

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	74.6	72.5	118.7	123.6	111.8	131.4	140.6	141.2	127.9	129.6	105.0	107.9	72.5	140.6
	2017	67.4	112.6	112.6	124.7	135.8	134.1	139.8	140.7	140.2	121.3	100.5	62.9	67.4	140.7
	2018	75.6	106.0	108.1	112.7	107.7	125.6	135.2	135.2	133.4	122.4	114.3	61.2	75.6	135.2
	2019	73.2	119.2	117.7	114.1	114.5	142.3	142.8	138.5	134.2	125.9	120.2	103.0	73.2	142.3
	2020	78.9	114.8	110.2	109.2	116.5	136.4	139.5	131.1	135.9	125.6	123.7	64.0	78.9	136.4
	2021	60.3	66.7	122.4	124.6	130.7	132.8	133.0	138.4	137.2	133.1	102.5	114.3	66.7	138.4
	2022	83.3	63.8	115.4	130.7	124.0	135.3	144.5	137.5	135.3	126.7	122.4	82.1	83.3	135.3
	2023	76.2	118.0	118.4	124.5	127.3	136.0	147.4	153.3	136.7	136.3	118.5	114.8	82.1	153.3
	2024	66.9	64.4	117.0	115.0	136.4	142.5	140.8	139.1	127.9	129.7	114.9	60.3	66.9	140.8
	2025	80.4	115.6	122.6	112.0	131.2	129.6	137.6	142.5	128.4	128.7	114.0	91.3	80.4	137.6
Projected	2026	76.8	101.2	120.9	123.2	128.8	139.7	145.3	144.5	138.6	131.9	116.9	92.2	76.8	144.5
	2027	77.5	102.2	121.5	123.7	129.4	140.2	145.8	145.0	139.1	132.5	117.5	91.7	77.5	145.0
	2028	77.1	101.6	121.8	123.9	129.5	140.3	146.0	145.1	139.2	132.7	117.7	92.4	77.1	145.1
	2029	77.7	102.4	121.9	123.9	129.6	140.3	145.9	145.1	139.2	132.8	117.9	92.4	77.7	145.1
	2030	77.7	102.4	122.0	124.0	129.6	140.3	145.9	145.1	139.2	132.8	118.0	92.4	77.7	145.1
	2031	77.7	102.4	122.3	124.2	129.8	140.4	146.0	145.2	139.3	133.0	118.3	91.9	77.7	145.2
	2032	77.3	101.8	122.7	124.5	130.1	140.6	146.2	145.4	139.5	133.3	118.7	92.7	77.3	145.4
	2033	78.0	102.7	123.1	124.8	130.4	140.8	146.4	145.6	139.7	133.6	119.1	92.9	78.0	145.6
	2034	78.1	102.9	123.5	125.1	130.7	141.0	146.7	145.8	139.9	134.0	119.5	93.1	78.1	145.8
	2035	78.3	103.1	123.9	125.4	131.0	141.3	146.9	146.1	140.2	134.3	119.9	92.6	78.3	146.1
Projected	2036	77.9	102.6	124.3	125.7	131.4	141.5	147.2	146.4	140.4	134.6	120.3	93.5	77.9	146.4
	2037	78.6	103.6	124.8	126.0	131.7	141.8	147.5	146.6	140.7	135.0	120.7	93.7	78.6	146.6
	2038	78.8	103.8	125.2	126.3	132.0	142.0	147.7	146.9	140.9	135.3	121.1	93.8	78.8	146.9
	2039	78.9	104.0	125.5	126.6	132.3	142.2	147.9	147.1	141.1	135.5	121.4	93.3	78.9	147.1
	2040	78.5	103.4	125.9	126.9	132.5	142.4	148.1	147.3	141.3	135.8	121.8	94.2	78.5	147.3
	2041	79.2	104.4	126.3	127.1	132.8	142.6	148.3	147.5	141.5	136.1	122.1	94.4	79.2	147.5
	2042	79.4	104.6	126.6	127.4	133.1	142.8	148.6	147.7	141.7	136.3	122.4	94.6	79.4	147.7
	2043	79.5	104.8	126.9	127.6	133.3	143.0	148.8	147.9	141.9	136.6	122.7	94.1	79.5	147.9
	2044	79.1	104.2	127.3	127.9	133.6	143.2	149.0	148.1	142.1	136.9	123.0	94.9	79.1	148.1
	2045	79.8	105.1	127.4	128.0	133.7	143.3	149.1	148.2	142.2	137.0	123.2	95.0	79.8	148.2

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	60.8%	63.7%	92.4%	95.3%	81.7%	92.4%	95.5%	98.3%	92.9%	99.2%	98.0%	92.9%	58.2%	95.5%
	2017	58.9%	99.3%	96.6%	99.0%	97.7%	96.5%	94.5%	95.7%	98.9%	97.3%	78.6%	58.2%	58.0%	95.1%
	2018	79.2%	95.0%	93.4%	91.1%	91.2%	93.3%	93.2%	96.6%	99.4%	97.2%	93.4%	53.8%	67.8%	93.2%
	2019	65.3%	99.5%	99.2%	90.4%	85.9%	99.8%	97.4%	96.4%	100.0%	95.7%	99.3%	93.9%	61.2%	97.0%
	2020	68.9%	94.3%	91.9%	89.8%	93.7%	97.0%	98.0%	91.8%	97.7%	97.3%	100.0%	62.8%	64.8%	95.6%
	2021	58.6%	55.8%	100.0%	97.1%	96.3%	94.5%	91.6%	95.4%	99.5%	99.8%	95.9%	98.8%	55.8%	95.3%
	2022	75.0%	55.3%	90.5%	98.9%	92.9%	98.0%	99.8%	96.3%	97.3%	99.1%	98.8%	72.3%	72.0%	93.5%
	2023	66.0%	98.9%	95.6%	96.2%	97.1%	93.5%	96.8%	99.1%	99.6%	100.0%	98.9%	98.8%	68.8%	99.1%
	2024	60.8%	60.2%	90.0%	92.4%	93.7%	99.3%	95.3%	96.3%	88.7%	96.1%	98.1%	54.7%	57.6%	95.3%
	2025	77.4%	99.8%	99.8%	89.2%	93.1%	92.4%	92.9%	95.8%	94.4%	97.8%	95.8%	78.2%	69.4%	92.5%
Projected	2026	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.2%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2027	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2028	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2029	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2030	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2031	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2032	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2033	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2034	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2035	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.4%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%
	2016-2025	67.1%	82.2%	94.9%	93.9%	92.3%	95.7%	95.5%	96.2%	96.8%	98.0%	95.7%	76.4%	63.4%	95.2%
	2026-2035	67.1%	82.2%	94.9%	93.9%	92.3%	95.6%	95.5%	96.1%	96.8%	97.8%	95.8%	78.2%	62.4%	94.9%

FMPA 2026 Load Forecast - Low Economic Case - Keys

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

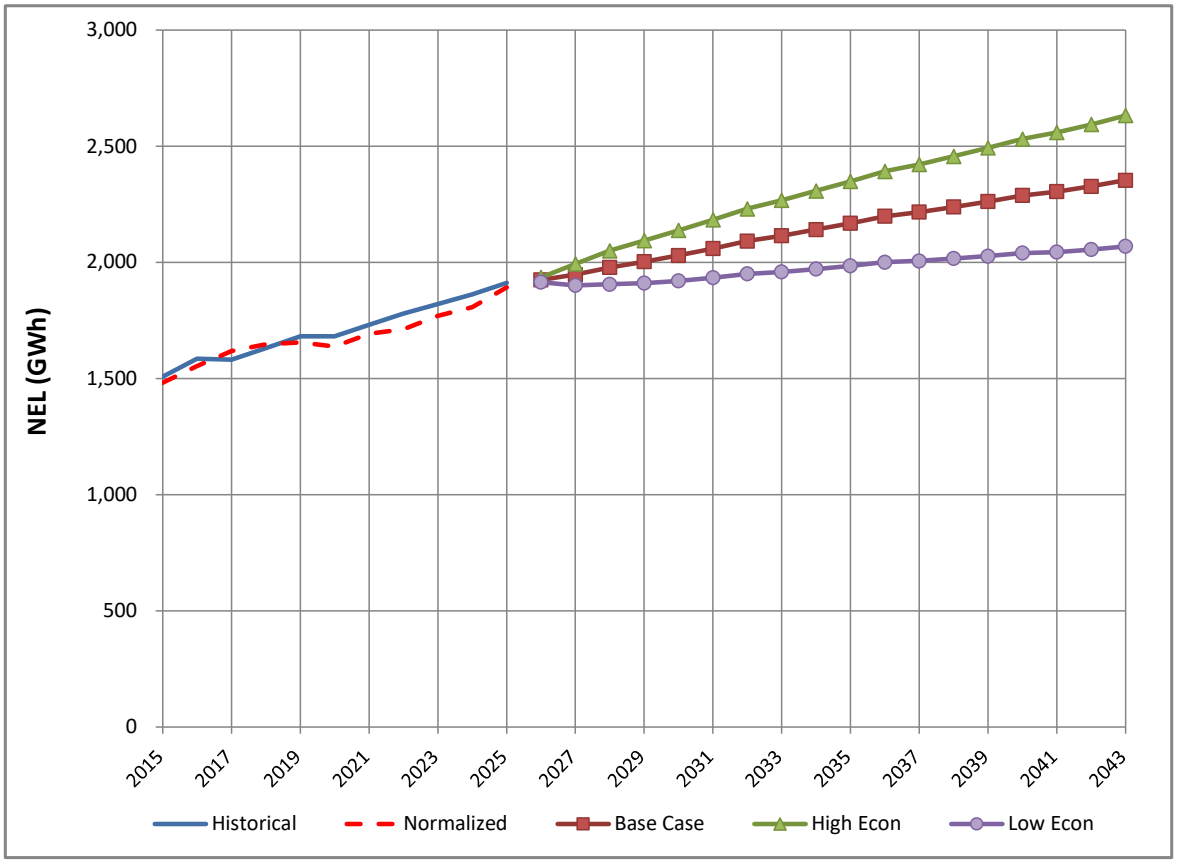
	Fiscal Year	Residential						General Service						Navy		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	373,053		25,553		14,599		323,965		4,333		74.8		52,594		2,925		752,537		47,604	5.9%	800,141	
	2017	361,482	-3.1%	25,643	0.4%	14,097	-3.4%	321,231	-0.8%	4,446	2.6%	72.3	-3.4%	51,352	-2.4%	2,545	-13.0%	736,610	-2.1%	27,720	3.6%	764,330	-4.5%
	2018	341,600	-5.5%	25,642	0.0%	13,322	-5.5%	294,322	-8.4%	4,507	1.4%	65.3	-9.6%	47,622	-7.3%	2,810	10.4%	686,353	-6.8%	60,278	8.1%	746,631	-2.3%
	2019	376,615	10.3%	25,895	1.0%	14,544	9.2%	319,964	8.7%	4,405	-2.3%	72.6	11.2%	45,492	-4.5%	2,260	-19.6%	744,331	8.4%	42,267	5.4%	786,598	5.4%
	2020	386,191	2.5%	26,251	1.4%	14,712	1.2%	294,631	-7.9%	4,489	1.9%	65.6	-9.6%	40,305	-11.4%	2,149	-4.9%	723,277	-2.8%	48,262	6.3%	771,538	-1.9%
	2021	384,641	-0.4%	26,534	1.1%	14,496	-1.5%	306,013	3.9%	4,509	0.4%	67.9	3.4%	37,884	-6.0%	1,847	-14.1%	730,385	1.0%	42,456	5.5%	772,841	0.2%
	2022	387,166	0.7%	26,696	0.6%	14,503	0.0%	311,646	1.8%	4,582	1.6%	68.0	0.2%	38,650	2.0%	1,656	-10.3%	739,118	1.2%	43,992	5.6%	783,110	1.3%
	2023	401,076	3.6%	27,024	1.2%	14,842	2.3%	314,084	0.8%	4,571	-0.2%	68.7	1.0%	39,836	3.1%	1,237	-25.3%	756,234	2.3%	48,767	6.1%	805,001	2.8%
	2024	392,641	-2.1%	27,244	0.8%	14,412	-2.9%	305,552	-2.7%	4,487	-1.8%	68.1	-0.9%	39,352	-1.2%	1,053	-14.9%	738,598	-2.3%	49,312	6.3%	787,910	-2.1%
	2025	392,264	-0.1%	27,313	0.3%	14,362	-0.3%	308,312	0.9%	4,554	1.5%	67.7	-0.6%	38,769	-1.5%	974	-7.5%	740,319	0.2%	37,174	4.8%	777,494	-1.3%
Projected	2026	403,194	2.8%	27,376	0.2%	14,728	2.6%	316,695	2.7%	4,677	2.7%	67.7	0.0%	38,715	-0.1%	975	0.1%	759,579	2.6%	47,789	5.9%	807,368	3.8%
	2027	406,673	0.9%	27,427	0.2%	14,827	0.7%	319,987	1.0%	4,683	0.1%	68.3	0.9%	38,745	0.1%	965	-1.0%	766,371	0.9%	46,895	5.8%	813,266	0.7%
	2028	406,846	0.0%	27,478	0.2%	14,806	-0.1%	321,398	0.4%	4,692	0.2%	68.5	0.3%	38,745	0.0%	956	-1.0%	767,944	0.2%	47,638	5.8%	815,582	0.3%
	2029	407,056	0.1%	27,537	0.2%	14,782	-0.2%	321,998	0.2%	4,702	0.2%	68.5	0.0%	38,745	0.0%	946	-1.0%	768,744	0.1%	47,021	5.8%	815,765	0.0%
	2030	407,204	0.0%	27,596	0.2%	14,756	-0.2%	322,169	0.1%	4,712	0.2%	68.4	-0.2%	38,745	0.0%	937	-1.0%	769,054	0.0%	47,037	5.8%	816,091	0.0%
	2031	408,145	0.2%	27,653	0.2%	14,759	0.0%	322,468	0.1%	4,724	0.2%	68.3	-0.1%	38,745	0.0%	927	-1.0%	770,285	0.2%	47,120	5.8%	817,406	0.2%
	2032	409,613	0.4%	27,708	0.2%	14,783	0.2%	322,876	0.1%	4,735	0.2%	68.2	-0.1%	38,745	0.0%	918	-1.0%	772,151	0.2%	47,895	5.8%	820,046	0.3%
	2033	411,282	0.4%	27,761	0.2%	14,815	0.2%	323,279	0.1%	4,747	0.2%	68.1	-0.1%	38,745	0.0%	909	-1.0%	774,214	0.3%	47,365	5.8%	821,579	0.2%
	2034	413,079	0.4%	27,813	0.2%	14,852	0.3%	323,683	0.1%	4,759	0.2%	68.0	-0.1%	38,745	0.0%	900	-1.0%	776,406	0.3%	47,499	5.8%	823,906	0.3%
	2035	414,830	0.4%	27,862	0.2%	14,889	0.2%	324,081	0.1%	4,770	0.2%	67.9	-0.1%	38,745	0.0%	891	-1.0%	778,547	0.3%	47,631	5.8%	826,177	0.3%
	2036	416,606	0.4%	27,910	0.2%	14,927	0.3%	324,482	0.1%	4,781	0.2%	67.9	-0.1%	38,745	0.0%	882	-1.0%	780,715	0.3%	48,430	5.8%	829,145	0.4%
	2037	418,441	0.4%	27,957	0.2%	14,967	0.3%	324,860	0.1%	4,792	0.2%	67.8	-0.1%	38,745	0.0%	873	-1.0%	782,919	0.3%	47,900	5.8%	830,819	0.2%
	2038	420,234	0.4%	28,002	0.2%	15,007	0.3%	325,229	0.1%	4,803	0.2%	67.7	-0.1%	38,745	0.0%	864	-1.0%	785,072	0.3%	48,032	5.8%	833,105	0.3%
	2039	421,926	0.4%	28,045	0.2%	15,044	0.2%	325,584	0.1%	4,813	0.2%	67.6	-0.1%	38,745	0.0%	856	-1.0%	787,111	0.3%	48,157	5.8%	835,268	0.3%
	2040	423,602	0.4%	28,088	0.2%	15,081	0.2%	325,929	0.1%	4,823	0.2%	67.6	-0.1%	38,745	0.0%	847	-1.0%	789,123	0.3%	48,954	5.8%	838,077	0.3%
	2041	425,195	0.4%	28,129	0.1%	15,116	0.2%	326,249	0.1%	4,833	0.2%	67.5	-0.1%	38,745	0.0%	839	-1.0%	791,028	0.2%	48,398	5.8%	839,426	0.2%
	2042	426,742	0.4%	28,168	0.1%	15,150	0.2%	326,566	0.1%	4,842	0.2%	67.4	-0.1%	38,745	0.0%	830	-1.0%	792,884	0.2%	48,512	5.8%	841,395	0.2%
	2043	428,228	0.3%	28,207	0.1%	15,182	0.2%	326,870	0.1%	4,851	0.2%	67.4	-0.1%	38,745	0.0%	822	-1.0%	794,664	0.2%	48,621	5.8%	843,285	0.2%
	2044	429,831	0.4%	28,244	0.1%	15,218	0.2%	327,167	0.1%	4,860	0.2%	67.3	-0.1%	38,745	0.0%	814	-1.0%	796,557	0.2%	49,418	5.8%	845,974	0.3%
	2045	430,854	0.2%	28,239	0.0%	15,257	0.3%	327,422	0.1%	4,869	0.2%	67.2	-0.1%	38,745	0.0%	806	-1.0%	797,827	0.2%	48,807	5.8%	846,634	0.1%
CAGR	2016-2025		0.6%		0.7%		-0.2%		-0.5%		0.6%		-1.1%		-3.3%		-11.5%		-0.2%		5.7%		-0.3%
	2026-2035		0.3%		0.2%		0.1%		0.3%		0.2%		0.0%		0.0%		-1.0%		0.3%		5.8%		0.3%
	2036-2045		0.4%		0.1%		0.2%		0.1%		0.2%		-0.1%		0.0%		-1.0%		0.2%		5.8%		0.2%

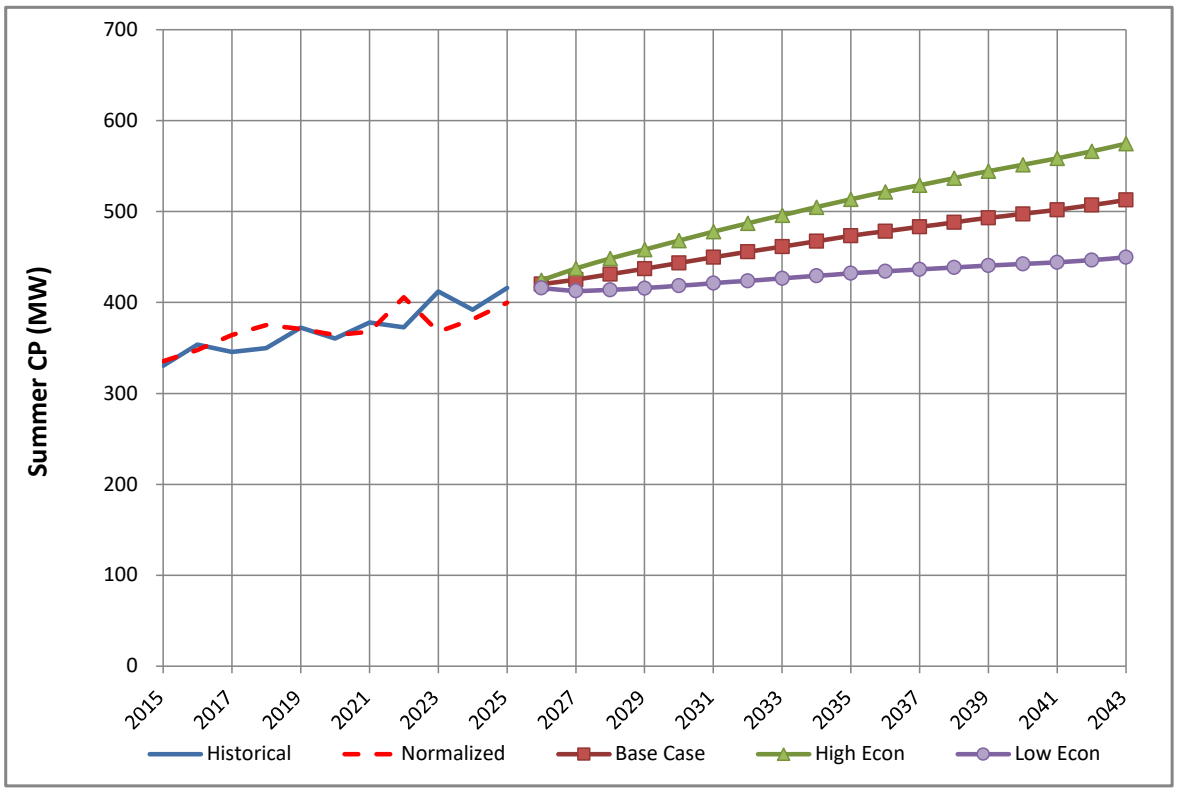
CAGR - Compound Average Growth Rate; data under Distribution Losses reflect averages.

FMPA 2026 Load Forecast

Kissimmee

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Kissimmee Utility Auth.

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	1,585,494	-	1,553,641	-	-2.0%	250.9	-	247.9	-	-1.2%	353.7	-	347.6		-1.7%
	2017	1,580,568	-0.3%	1,617,616	4.1%	2.3%	215.2	-14.2%	239.4	-3.4%	11.2%	345.7	-2.3%	364.2	4.8%	5.4%
	2018	1,629,958	3.1%	1,647,475	1.8%	1.1%	292.2	35.7%	262.4	9.6%	-10.2%	349.9	1.2%	375.2	3.0%	7.2%
	2019	1,681,579	3.2%	1,656,082	0.5%	-1.5%	228.5	-21.8%	274.6	4.6%	20.2%	372.5	6.5%	373.3	-0.5%	0.2%
	2020	1,682,173	0.0%	1,638,055	-1.1%	-2.6%	254.3	11.3%	264.7	-3.6%	4.1%	360.5	-3.2%	365.4	-2.1%	1.3%
	2021	1,731,800	3.0%	1,692,747	3.3%	-2.3%	273.0	7.4%	243.9	-7.8%	-10.7%	377.9	4.8%	372.6	2.0%	-1.4%
	2022	1,779,491	2.8%	1,711,645	1.1%	-3.8%	293.6	7.5%	290.6	19.1%	-1.0%	372.8	-1.4%	403.8	8.4%	8.3%
	2023	1,820,516	2.3%	1,769,099	3.4%	-2.8%	288.9	-1.6%	248.5	-14.5%	-14.0%	412.0	10.5%	371.1	-8.1%	-9.9%
	2024	1,861,938	2.3%	1,806,349	2.1%	-3.0%	227.7	-21.2%	255.2	2.7%	12.1%	391.9	-4.9%	387.1	4.3%	-1.2%
	2025	1,909,379	2.5%	1,892,333	4.8%	-0.9%	324.7	42.6%	323.3	26.7%	-0.4%	416.0	6.1%	400.0	3.3%	-3.8%
Projected	2026	1,935,295	1.4%	1,935,295	2.3%		296.7	-8.6%	296.7	-8.2%		424.4	2.0%	424.4	6.1%	
	2027			1,993,199	3.0%				305.9	3.1%				437.3	3.1%	
	2028			2,050,312	2.9%				313.9	2.6%				448.4	2.5%	
	2029			2,093,442	2.1%				321.8	2.5%				458.2	2.2%	
	2030			2,137,852	2.1%				328.4	2.0%				468.1	2.2%	
	2031			2,183,641	2.1%				335.4	2.1%				478.0	2.1%	
	2032			2,230,835	2.2%				341.5	1.8%				487.1	1.9%	
	2033			2,267,153	1.6%				348.2	2.0%				496.0	1.8%	
	2034			2,308,204	1.8%				354.6	1.8%				504.8	1.8%	
	2035			2,348,635	1.8%				360.9	1.8%				513.6	1.7%	
	2036			2,391,956	1.8%				366.5	1.6%				521.6	1.6%	
	2037			2,421,982	1.3%				372.5	1.7%				529.0	1.4%	
	2038			2,457,025	1.4%				377.9	1.4%				536.8	1.5%	
	2039			2,492,992	1.5%				383.8	1.6%				544.4	1.4%	
	2040			2,531,142	1.5%				388.5	1.2%				551.5	1.3%	
	2041			2,559,149	1.1%				394.4	1.5%				558.6	1.3%	
	2042			2,593,978	1.4%				399.7	1.3%				566.3	1.4%	
	2043			2,632,362	1.5%				405.4	1.4%				574.8	1.5%	
	2044			2,682,065	1.9%				410.7	1.3%				584.9	1.8%	
	2045			2,725,546	1.6%				418.1	1.8%				595.7	1.8%	
CAGR [3]	2016-2025		2.1%		2.2%			2.9%		3.0%			1.8%		1.6%	
	2026-2035				2.2%					2.2%					2.1%	
	2036-2045				1.5%					1.5%					1.5%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Kissimmee Utility Auth.

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	1,585,494	-	1,585,494	-	250.9	353.7	250.9	353.7	250.9	353.7	275.8	353.7
	2017	1,580,568	-0.3%	1,580,568	-0.3%	241.6	352.5	241.6	352.5	215.2	345.7	266.8	345.7
	2018	1,629,958	3.1%	1,629,958	3.1%	298.2	355.6	298.2	355.6	292.2	349.9	292.2	349.9
	2019	1,681,579	3.2%	1,681,579	3.2%	264.2	374.5	264.2	374.5	228.5	372.5	290.9	372.5
	2020	1,682,173	0.0%	1,682,173	0.0%	255.7	370.8	255.7	370.8	254.3	360.5	301.5	360.5
	2021	1,731,800	3.0%	1,731,800	3.0%	273.0	377.9	273.0	377.9	273.0	377.9	273.0	377.9
	2022	1,779,491	2.8%	1,779,491	2.8%	310.4	387.9	310.4	387.9	293.6	372.8	293.6	372.8
	2023	1,820,516	2.3%	1,820,516	2.3%	288.9	416.6	288.9	416.6	288.9	412.0	327.4	412.0
	2024	1,861,938	2.3%	1,861,938	2.3%	298.8	413.4	298.8	413.4	227.7	391.9	313.4	391.9
	2025	1,909,379	2.5%	1,875,849	0.7%	335.3	428.7	296.4	419.5	324.7	416.0	269.9	412.0
Projected	2026	1,935,295	1.4%	1,928,300	2.8%	306.3	432.3	305.9	430.5	296.7	424.4	278.6	422.8
	2027	1,993,199	3.0%	1,964,253	1.9%	315.8	445.5	313.3	437.7	305.9	437.3	285.3	429.9
	2028	2,050,312	2.9%	2,001,544	1.9%	324.0	456.8	319.2	445.1	313.9	448.4	290.7	437.0
	2029	2,093,442	2.1%	2,032,077	1.5%	332.3	466.8	326.3	452.6	321.8	458.2	297.2	444.4
	2030	2,137,852	2.1%	2,066,472	1.7%	339.1	476.9	332.6	460.2	328.4	468.1	303.0	451.8
	2031	2,183,641	2.1%	2,102,655	1.8%	346.3	487.0	339.4	468.0	335.4	478.0	309.2	459.5
	2032	2,230,835	2.2%	2,144,360	2.0%	352.6	496.2	345.7	476.2	341.5	487.1	314.9	467.4
	2033	2,267,153	1.6%	2,179,569	1.6%	359.5	505.4	352.9	485.1	348.2	496.0	321.6	476.1
	2034	2,308,204	1.8%	2,227,248	2.2%	366.1	514.4	360.4	495.6	354.6	504.8	328.4	486.5
	2035	2,348,635	1.8%	2,279,333	2.3%	372.6	523.3	368.0	507.2	360.9	513.6	335.4	497.9
	2036	2,391,956	1.8%	2,338,701	2.6%	378.3	531.5	375.4	519.1	366.5	521.6	342.1	509.5
	2037	2,421,982	1.3%	2,388,346	2.1%	384.6	539.1	383.6	531.1	372.5	529.0	444.2	521.3
	2038	2,457,025	1.4%	2,444,774	2.4%	390.1	547.1	391.2	543.8	377.9	536.8	455.3	533.7
	2039	2,492,992	1.5%	2,502,530	2.4%	396.2	554.8	399.3	556.7	383.8	544.4	466.7	546.4
	2040	2,531,142	1.5%	2,564,976	2.5%	401.1	562.0	406.9	569.2	388.5	551.5	477.3	558.7
	2041	2,559,149	1.1%	2,615,776	2.0%	407.2	569.3	415.5	581.7	394.4	558.6	489.1	570.9
	2042	2,593,978	1.4%	2,671,514	2.1%	412.7	577.2	423.5	594.0	399.7	566.3	500.1	583.0
	2043	2,632,362	1.5%	2,728,052	2.1%	418.6	585.8	431.3	606.6	405.4	574.8	510.9	595.3
	2044	2,682,065	1.9%	2,793,402	2.4%	424.0	596.1	438.6	619.9	410.7	584.9	520.9	608.3
	2045	2,725,546	1.6%			431.6	607.0			418.1	595.7		
CAGR[2]	Historical		2.1%		2.0%	3.3%	2.2%	2.2%	2.0%	5.3%	2.3%	2.3%	1.8%
	1st 10 Prj Yrs		2.2%		1.9%	2.2%	2.1%	2.2%	1.9%	2.2%	2.1%	2.2%	1.9%
	2nd 10 Prj Yrs		1.5%		2.3%	1.5%	1.5%	2.0%	2.3%	1.5%	1.5%	5.0%	2.3%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Kissimmee Utility Auth.

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	108,578	101,700	113,245	116,616	138,131	156,564	174,908	163,529	151,309	129,038	104,268	111,658	1,569,544	1,585,494
	2017	109,483	97,224	111,883	127,009	150,065	147,185	167,510	172,702	152,542	138,906	110,375	114,326	1,599,211	1,580,568
	2018	125,154	109,916	111,569	122,878	136,385	157,417	165,976	171,539	165,517	149,266	121,372	115,408	1,652,396	1,629,958
	2019	116,681	106,266	116,281	128,221	156,605	164,036	173,582	172,266	161,596	155,160	113,613	114,112	1,678,418	1,681,579
	2020	115,574	110,638	132,394	125,558	141,895	161,210	171,359	178,850	161,809	154,385	123,799	117,759	1,695,231	1,682,173
	2021	115,941	112,547	127,466	130,080	158,463	164,550	176,886	185,281	164,643	152,728	112,489	124,996	1,726,070	1,731,800
	2022	126,414	112,394	129,566	135,280	165,955	174,828	191,830	189,222	163,788	142,680	128,646	127,612	1,788,216	1,779,491
	2023	122,995	115,189	136,173	144,207	159,042	171,689	193,436	204,891	173,955	147,931	124,211	122,264	1,815,984	1,820,516
	2024	124,896	113,245	133,634	134,678	184,092	186,550	207,040	197,816	185,582	154,688	136,480	126,374	1,885,074	1,861,938
	2025	138,394	119,459	128,463	150,137	183,024	187,954	204,424	200,494	179,487	163,140	131,661	133,176	1,919,815	1,909,379
Projected	2026	136,911	124,325	137,022	145,540	174,254	186,074	205,877	208,451	188,863	167,147	135,271	137,438	1,947,174	1,935,295
	2027	141,165	128,165	141,170	149,964	179,629	191,834	212,202	214,748	194,466	172,124	139,159	141,382	2,006,007	1,993,199
	2028	145,177	135,725	144,952	153,876	184,288	196,723	217,529	220,106	199,272	176,454	142,540	144,864	2,061,505	2,050,312
	2029	148,737	134,947	148,297	157,353	188,468	201,123	222,305	224,857	203,498	180,238	145,498	147,929	2,103,249	2,093,442
	2030	151,925	137,850	151,407	160,638	192,476	205,392	227,027	229,642	207,831	184,167	148,632	151,232	2,148,218	2,137,852
	2031	155,329	140,920	154,677	164,060	196,608	209,738	231,783	234,406	212,092	187,989	151,649	154,387	2,193,636	2,183,641
	2032	158,554	148,184	157,731	167,234	200,428	213,738	236,155	238,781	216,005	191,436	154,352	157,264	2,239,861	2,230,835
	2033	161,545	146,521	160,590	170,248	204,112	217,619	240,445	243,114	219,908	194,935	157,130	160,278	2,276,445	2,267,153
	2034	164,652	149,316	163,517	173,316	207,830	221,476	244,687	247,367	223,699	198,377	159,857	163,214	2,317,309	2,308,204
	2035	167,677	152,037	166,393	176,335	211,491	225,278	248,888	251,597	227,491	201,788	162,574	166,165	2,357,714	2,348,635
Projected	2036	170,684	159,467	169,180	179,228	214,958	228,817	252,757	255,446	230,892	204,804	164,954	168,762	2,399,950	2,391,956
	2037	173,348	157,091	171,665	181,827	218,101	232,035	256,312	259,014	234,069	207,652	167,214	171,262	2,429,589	2,421,982
	2038	175,940	159,435	174,125	184,434	221,298	235,360	260,030	262,793	237,482	210,733	169,677	174,005	2,465,314	2,457,025
	2039	178,747	161,939	176,700	187,123	224,547	238,684	263,682	266,441	240,714	213,592	171,920	176,496	2,500,585	2,492,992
	2040	181,302	169,316	179,035	189,576	227,531	241,738	267,063	269,837	243,735	216,375	174,124	178,929	2,538,562	2,531,142
	2041	183,810	166,480	181,377	192,043	230,535	244,841	270,502	273,302	246,832	219,239	176,405	181,399	2,566,763	2,559,149
	2042	186,366	168,793	183,828	194,635	233,700	248,159	274,193	277,046	250,215	222,431	178,980	184,112	2,602,458	2,593,978
	2043	189,167	171,324	186,570	197,513	237,179	251,829	278,237	281,126	253,894	226,010	181,891	187,007	2,641,747	2,632,362
	2044	192,183	179,512	189,730	200,845	241,203	256,186	283,060	286,038	258,400	230,144	185,278	190,357	2,692,937	2,682,065
	2045	195,634	177,205	193,281	204,540	245,608	260,922	288,226	291,236	263,115	234,727	189,049	193,874	2,737,417	2,725,546

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	6.9%	6.5%	7.2%	7.4%	8.8%	10.0%	11.1%	10.4%	9.6%	8.2%	6.6%	7.1%	100.0%
	2017	6.8%	6.1%	7.0%	7.9%	9.4%	9.2%	10.5%	10.8%	9.5%	8.7%	6.9%	7.1%	100.0%
	2018	7.6%	6.7%	6.8%	7.4%	8.3%	9.5%	10.0%	10.4%	10.0%	9.0%	7.3%	7.0%	100.0%
	2019	7.0%	6.3%	6.9%	7.6%	9.3%	9.8%	10.3%	10.3%	9.6%	9.2%	6.8%	6.8%	100.0%
	2020	6.8%	6.5%	7.8%	7.4%	8.4%	9.5%	10.1%	10.6%	9.5%	9.1%	7.3%	6.9%	100.0%
	2021	6.7%	6.5%	7.4%	7.5%	9.2%	9.5%	10.2%	10.7%	9.5%	8.8%	6.5%	7.2%	100.0%
	2022	7.1%	6.3%	7.2%	7.6%	9.3%	9.8%	10.7%	10.6%	9.2%	8.0%	7.2%	7.1%	100.0%
	2023	6.8%	6.3%	7.5%	7.9%	8.8%	9.5%	10.7%	11.3%	9.6%	8.1%	6.8%	6.7%	100.0%
	2024	6.6%	6.0%	7.1%	7.1%	9.8%	9.9%	11.0%	10.5%	9.8%	8.2%	7.2%	6.7%	100.0%
	2025	7.2%	6.2%	6.7%	7.8%	9.5%	9.8%	10.6%	10.4%	9.3%	8.5%	6.9%	6.9%	100.0%
Projected	2026	7.0%	6.4%	7.0%	7.5%	8.9%	9.6%	10.6%	10.7%	9.7%	8.6%	6.9%	7.1%	100.0%
	2027	7.0%	6.4%	7.0%	7.5%	9.0%	9.6%	10.6%	10.7%	9.7%	8.6%	6.9%	7.0%	100.0%
	2028	7.0%	6.6%	7.0%	7.5%	8.9%	9.5%	10.6%	10.7%	9.7%	8.6%	6.9%	7.0%	100.0%
	2029	7.1%	6.4%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.7%	8.6%	6.9%	7.0%	100.0%
	2030	7.1%	6.4%	7.0%	7.5%	9.0%	9.6%	10.6%	10.7%	9.7%	8.6%	6.9%	7.0%	100.0%
	2031	7.1%	6.4%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.7%	8.6%	6.9%	7.0%	100.0%
	2032	7.1%	6.6%	7.0%	7.5%	8.9%	9.5%	10.5%	10.7%	9.6%	8.5%	6.9%	7.0%	100.0%
	2033	7.1%	6.4%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.7%	8.6%	6.9%	7.0%	100.0%
	2034	7.1%	6.4%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.7%	8.6%	6.9%	7.0%	100.0%
	2035	7.1%	6.4%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.6%	8.6%	6.9%	7.0%	100.0%
Avg.	2016-2025	7.0%	6.3%	7.2%	7.6%	9.1%	9.6%	10.5%	10.6%	9.6%	8.6%	7.0%	7.0%	100.0%
	2026-2035	7.1%	6.5%	7.0%	7.5%	9.0%	9.6%	10.6%	10.7%	9.7%	8.6%	6.9%	7.0%	100.0%

	1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - High Economic Case

Kissimmee Utility Auth.

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	244.0	250.9	261.3	292.5	309.6	343.0	353.7	348.8	324.3	298.5	232.0	241.6	250.9	353.7
	2017	224.9	227.4	269.7	319.1	340.0	332.9	351.9	352.5	341.0	321.8	247.6	221.5	241.6	352.5
	2018	298.2	261.6	245.0	268.4	307.3	345.6	343.8	355.6	351.9	335.0	290.9	240.9	298.2	355.6
	2019	230.8	264.2	270.3	293.2	356.1	374.5	362.7	355.8	360.1	324.6	278.2	230.7	264.2	374.5
	2020	254.3	255.7	306.6	316.2	337.7	368.7	359.4	369.5	370.8	335.1	276.3	240.6	255.7	370.8
	2021	222.4	273.0	312.7	320.8	356.3	362.3	362.9	377.9	354.8	351.4	257.7	271.6	273.0	377.9
	2022	310.4	263.1	284.1	319.6	353.8	384.9	387.9	379.7	380.2	308.4	317.1	288.9	310.4	387.9
	2023	250.3	286.8	327.9	336.7	353.8	385.4	392.9	416.6	385.2	338.4	313.4	298.8	288.9	416.6
	2024	240.8	248.1	295.1	329.8	389.7	413.4	402.1	403.7	380.2	357.9	304.6	254.3	298.8	413.4
	2025	335.3	296.7	313.8	341.2	398.8	394.5	428.7	416.7	384.1	374.0	320.4	265.9	335.3	428.7
Projected	2026	306.3	288.7	347.7	352.9	397.3	416.0	422.5	432.3	411.2	377.8	330.7	274.1	306.3	432.3
	2027	315.8	297.7	358.9	364.0	409.7	428.8	435.4	445.5	423.7	389.8	339.9	281.3	315.8	445.5
	2028	324.0	305.5	368.8	373.5	420.3	439.6	446.5	456.8	434.5	400.0	349.1	288.5	324.0	456.8
	2029	332.3	313.3	378.7	382.1	429.9	449.3	456.3	466.8	444.0	409.2	356.9	294.4	332.3	466.8
	2030	339.1	319.7	387.1	390.6	439.4	459.0	466.1	476.9	453.6	418.4	365.2	300.8	339.1	476.9
	2031	346.3	326.5	396.0	399.2	449.0	468.7	476.0	487.0	463.2	427.6	372.5	306.2	346.3	487.0
	2032	352.6	332.4	403.9	407.2	457.8	477.6	485.1	496.2	472.1	436.0	380.6	312.3	352.6	496.2
	2033	359.5	339.0	412.5	415.1	466.7	486.4	494.0	505.4	480.8	444.4	388.3	318.1	359.5	505.4
	2034	366.1	345.3	420.9	422.9	475.4	495.1	502.8	514.4	489.4	452.8	395.9	323.7	366.1	514.4
	2035	372.6	351.3	429.0	430.7	484.1	503.7	511.6	523.3	497.9	461.1	402.8	328.8	372.6	523.3
Projected	2036	378.3	356.8	436.4	437.9	492.1	511.6	519.6	531.5	505.7	468.7	410.2	334.3	378.3	531.5
	2037	384.6	362.7	444.4	444.7	499.6	518.9	527.0	539.1	512.9	475.8	416.9	339.1	384.6	539.1
	2038	390.1	368.0	451.4	451.7	507.4	526.6	534.8	547.1	520.5	483.2	424.0	344.4	390.1	547.1
	2039	396.2	373.7	459.1	458.6	515.1	534.1	542.3	554.8	527.9	490.4	429.9	348.7	396.2	554.8
	2040	401.1	378.4	465.4	465.0	522.2	541.0	549.4	562.0	534.7	497.2	437.0	354.0	401.1	562.0
	2041	407.2	384.1	473.0	471.4	529.4	548.0	556.5	569.3	541.7	504.2	443.4	358.8	407.2	569.3
	2042	412.7	389.3	479.9	478.3	537.1	555.6	564.2	577.2	549.2	511.6	450.2	364.0	412.7	577.2
	2043	418.6	394.9	487.2	485.6	545.2	563.9	572.6	585.8	557.4	519.7	456.4	368.7	418.6	585.8
	2044	424.0	400.0	493.9	494.0	554.5	573.8	582.7	596.1	567.2	528.7	465.0	375.4	424.0	596.1
	2045	431.6	407.2	503.2	502.9	564.4	584.4	593.5	607.0	577.7	538.7	472.8	381.4	431.6	607.0

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	59.8%	58.2%	58.2%	55.4%	60.0%	63.4%	66.5%	63.0%	64.8%	58.1%	62.4%	62.1%	71.4%	51.2%
	2017	65.4%	63.6%	55.8%	55.3%	59.3%	61.4%	64.0%	65.8%	62.1%	58.0%	61.9%	69.4%	75.6%	51.2%
	2018	56.4%	62.5%	61.2%	63.6%	59.6%	63.3%	64.9%	64.8%	65.3%	59.9%	57.9%	64.4%	63.2%	52.3%
	2019	67.9%	59.9%	57.8%	60.7%	59.1%	60.8%	64.3%	65.1%	62.3%	64.2%	56.7%	66.5%	72.5%	51.3%
	2020	61.1%	62.2%	58.0%	55.2%	56.5%	60.7%	64.1%	65.1%	60.6%	61.9%	62.2%	65.8%	75.7%	51.8%
	2021	70.1%	61.3%	54.8%	56.3%	59.8%	63.1%	65.5%	65.9%	64.4%	58.4%	60.6%	61.9%	72.2%	52.3%
	2022	54.7%	63.6%	61.3%	58.8%	63.0%	63.1%	66.5%	67.0%	59.8%	62.2%	56.3%	59.4%	65.8%	52.4%
	2023	66.0%	59.8%	55.8%	59.5%	60.4%	61.9%	66.2%	66.1%	62.7%	58.8%	55.0%	55.0%	71.8%	49.9%
	2024	69.7%	65.6%	60.9%	56.7%	63.5%	62.7%	69.2%	65.9%	67.8%	58.1%	62.2%	66.8%	72.0%	51.4%
	2025	55.5%	59.9%	55.0%	61.1%	61.7%	66.2%	64.1%	64.7%	64.9%	58.6%	57.1%	67.3%	65.4%	50.8%
Projected	2026	60.1%	64.1%	53.0%	57.3%	59.0%	62.1%	65.5%	64.8%	63.8%	59.5%	56.8%	67.4%	72.6%	51.1%
	2027	60.1%	64.1%	52.9%	57.2%	58.9%	62.1%	65.5%	64.8%	63.7%	59.4%	56.9%	67.5%	72.5%	51.1%
	2028	60.2%	63.8%	52.8%	57.2%	58.9%	62.2%	65.5%	64.8%	63.7%	59.3%	56.7%	67.5%	72.6%	51.2%
	2029	60.2%	64.1%	52.6%	57.2%	58.9%	62.2%	65.5%	64.7%	63.6%	59.2%	56.6%	67.5%	72.3%	51.2%
	2030	60.2%	64.2%	52.6%	57.1%	58.9%	62.2%	65.5%	64.7%	63.6%	59.2%	56.5%	67.6%	72.3%	51.2%
	2031	60.3%	64.2%	52.5%	57.1%	58.9%	62.2%	65.5%	64.7%	63.6%	59.1%	56.5%	67.8%	72.3%	51.2%
	2032	60.4%	64.0%	52.5%	57.0%	58.8%	62.2%	65.4%	64.7%	63.6%	59.0%	56.3%	67.7%	72.5%	51.3%
	2033	60.4%	64.3%	52.3%	57.0%	58.8%	62.1%	65.4%	64.7%	63.5%	59.0%	56.2%	67.7%	72.3%	51.2%
	2034	60.4%	64.4%	52.2%	56.9%	58.8%	62.1%	65.4%	64.6%	63.5%	58.9%	56.1%	67.8%	72.2%	51.2%
	2035	60.5%	64.4%	52.1%	56.9%	58.7%	62.1%	65.4%	64.6%	63.5%	58.8%	56.1%	67.9%	72.2%	51.2%
Avg.	2016-2025	62.7%	61.7%	57.9%	58.3%	60.3%	62.7%	65.5%	65.3%	63.5%	59.8%	59.3%	63.9%	70.6%	51.5%
	2026-2035	60.3%	64.2%	52.6%	57.1%	58.9%	62.1%	65.5%	64.7%	63.6%	59.1%	56.5%	67.6%	72.4%	51.2%

FMPA 2026 Load Forecast - High Economic Case

Kissimmee Utility Auth.

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	242.4	250.9	247.9	288.3	302.1	343.0	353.7	348.8	308.8	298.3	224.5	229.7	250.9	353.7
	2017	215.2	227.4	266.8	319.1	340.0	331.9	339.8	345.7	331.9	313.8	247.6	214.5	215.2	345.7
	2018	292.2	248.6	241.9	261.1	298.0	334.5	339.4	349.9	343.5	335.0	290.9	213.9	292.2	349.9
	2019	228.5	258.1	267.1	288.1	345.1	372.5	362.7	351.8	360.1	323.1	278.2	230.7	228.5	372.5
	2020	254.3	255.7	301.5	287.9	331.6	360.5	359.4	360.5	365.9	330.5	268.0	221.0	254.3	360.5
	2021	210.7	273.0	307.5	320.8	346.3	358.0	362.9	377.9	346.6	346.5	257.2	264.8	273.0	377.9
	2022	293.6	222.4	282.9	318.9	341.5	372.8	387.9	378.1	377.8	303.8	317.1	288.9	293.6	372.8
	2023	240.2	281.9	327.4	336.7	347.0	375.9	380.7	412.0	365.9	335.6	313.4	298.8	288.9	412.0
	2024	227.7	207.3	286.4	321.5	375.6	403.2	391.9	370.7	361.5	357.9	302.9	211.7	227.7	391.9
	2025	324.7	287.2	308.0	338.4	387.7	382.2	416.0	410.4	376.1	370.6	317.4	253.1	324.7	416.0
Projected	2026	296.7	276.0	341.7	346.4	387.3	408.3	416.9	424.4	400.4	374.3	327.7	261.0	296.7	424.4
	2027	305.9	284.6	352.7	357.3	399.4	420.7	429.6	437.3	412.6	386.2	336.8	267.9	305.9	437.3
	2028	313.9	292.0	362.4	366.6	409.8	431.4	440.5	448.4	423.1	396.3	345.9	274.7	313.9	448.4
	2029	321.8	299.4	372.1	375.0	419.1	440.9	450.2	458.2	432.4	405.4	353.6	280.3	321.8	458.2
	2030	328.4	305.6	380.4	383.4	428.4	450.4	459.9	468.1	441.7	414.5	361.9	286.4	328.4	468.1
	2031	335.4	312.1	389.2	391.8	437.7	459.9	469.6	478.0	451.0	423.6	369.1	291.6	335.4	478.0
	2032	341.5	317.8	396.9	399.6	446.3	468.6	478.5	487.1	459.6	431.9	377.1	297.3	341.5	487.1
	2033	348.2	324.0	405.4	407.4	454.9	477.3	487.3	496.0	468.1	440.2	384.8	302.9	348.2	496.0
	2034	354.6	330.0	413.6	415.1	463.5	485.8	496.0	504.8	476.4	448.6	392.3	308.2	354.6	504.8
	2035	360.9	335.9	421.6	422.7	471.9	494.2	504.6	513.6	484.7	456.8	399.2	313.0	360.9	513.6
Projected	2036	366.5	341.1	428.8	429.8	479.7	501.9	512.5	521.6	492.3	464.3	406.5	318.3	366.5	521.6
	2037	372.5	346.7	436.6	436.4	487.0	509.1	519.8	529.0	499.3	471.3	413.1	322.9	372.5	529.0
	2038	377.9	351.7	443.6	443.3	494.6	516.6	527.5	536.8	506.6	478.6	420.2	327.9	377.9	536.8
	2039	383.8	357.2	451.1	450.0	502.0	523.9	535.0	544.4	513.8	485.8	426.0	332.0	383.8	544.4
	2040	388.5	361.7	457.3	456.3	509.0	530.6	541.9	551.5	520.4	492.6	433.0	337.1	388.5	551.5
	2041	394.4	367.2	464.8	462.6	516.0	537.5	548.9	558.6	527.2	499.4	439.4	341.6	394.4	558.6
	2042	399.7	372.1	471.5	469.3	523.5	545.0	556.5	566.3	534.4	506.8	446.1	346.5	399.7	566.3
	2043	405.4	377.4	478.7	476.5	531.4	553.1	564.8	574.8	542.4	514.8	452.3	351.0	405.4	574.8
	2044	410.7	382.3	485.3	484.8	540.5	562.9	574.8	584.9	552.0	523.7	460.8	357.4	410.7	584.9
	2045	418.1	389.2	494.4	493.5	550.1	573.3	585.4	595.7	562.3	533.6	468.5	363.1	418.1	595.7

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	99.3%	100.0%	94.8%	98.6%	97.6%	100.0%	100.0%	100.0%	95.2%	99.9%	96.8%	95.1%	100.0%	100.0%
	2017	95.7%	100.0%	98.9%	100.0%	100.0%	99.7%	96.6%	98.0%	97.3%	97.5%	100.0%	96.8%	89.1%	98.0%
	2018	98.0%	95.0%	98.7%	97.3%	97.0%	96.8%	98.7%	98.4%	97.6%	100.0%	100.0%	88.8%	98.0%	98.4%
	2019	99.0%	97.7%	98.8%	98.2%	96.9%	99.5%	100.0%	98.9%	100.0%	99.5%	100.0%	100.0%	86.5%	99.5%
	2020	100.0%	100.0%	98.3%	91.0%	98.2%	97.8%	100.0%	97.6%	98.7%	98.6%	97.0%	91.9%	99.5%	97.2%
	2021	94.7%	100.0%	98.3%	100.0%	97.2%	98.8%	100.0%	100.0%	97.7%	98.6%	99.8%	97.5%	100.0%	100.0%
	2022	94.6%	84.6%	99.6%	99.8%	96.5%	96.8%	100.0%	99.6%	99.4%	98.5%	100.0%	100.0%	94.6%	96.1%
	2023	95.9%	98.3%	99.9%	100.0%	98.1%	97.5%	96.9%	98.9%	95.0%	99.2%	100.0%	100.0%	100.0%	98.9%
	2024	94.5%	83.5%	97.0%	97.5%	96.4%	97.5%	97.5%	91.8%	95.1%	100.0%	99.4%	83.2%	76.2%	94.8%
	2025	96.8%	96.8%	98.2%	99.2%	97.2%	96.9%	97.0%	98.5%	97.9%	99.1%	99.1%	95.2%	96.8%	97.0%
Projected	2026	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2027	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2028	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2029	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2030	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2031	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2032	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.7%	98.1%	97.4%	99.1%	99.1%	95.2%	96.9%	98.1%
	2033	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.7%	98.1%	97.4%	99.1%	99.1%	95.2%	96.9%	98.1%
	2034	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.6%	98.1%	97.4%	99.1%	99.1%	95.2%	96.9%	98.1%
	2035	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.6%	98.1%	97.4%	99.1%	99.1%	95.2%	96.9%	98.1%
	2016-2025	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.2%	94.9%	94.1%	98.0%
	2026-2035	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%

FMPA 2026 Load Forecast - High Economic Case - KUA

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

	Fiscal Year	Residential						General Service Non-Demand						General Service Demand						Lights		City		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	833,290		60,178		13,847		189,100		8,885		21.3		473,045		843		561		17,675		3,448		1,516,558		68,935	4.3%	1,585,494	
	2017	827,838	-0.7%	61,988	3.0%	13,355	-3.6%	185,698	-1.8%	8,920	0.4%	20.8	-2.2%	474,636	0.3%	862	2.3%	551	-1.9%	18,096	2.4%	3,441	-0.2%	1,509,708	-0.5%	70,861	4.5%	1,580,568	-0.3%
	2018	864,038	4.4%	64,042	3.3%	13,492	1.0%	189,263	1.9%	9,051	1.5%	20.9	0.4%	487,739	2.8%	875	1.5%	557	1.2%	18,478	2.1%	3,512	2.1%	1,563,030	3.5%	66,928	4.1%	1,629,958	3.1%
	2019	915,636	6.0%	66,750	4.2%	13,717	1.7%	193,485	2.2%	9,247	2.2%	20.9	0.1%	492,400	1.0%	901	2.9%	547	-1.9%	18,912	2.3%	3,303	-6.0%	1,623,736	3.9%	57,843	3.4%	1,681,579	3.2%
	2020	956,188	4.4%	69,349	3.9%	13,788	0.5%	184,116	-4.8%	9,495	2.7%	19.4	-7.3%	467,739	-5.0%	917	1.8%	510	-6.7%	19,475	3.0%	3,225	-2.3%	1,630,743	0.4%	51,430	3.1%	1,682,173	0.0%
	2021	977,925	2.3%	72,086	3.9%	13,566	-1.6%	197,686	7.4%	9,818	3.4%	20.1	3.8%	467,051	-0.1%	902	-1.6%	518	1.5%	20,028	2.8%	3,181	-1.4%	1,665,871	2.2%	65,929	3.8%	1,731,800	3.0%
	2022	1,016,798	4.0%	74,568	3.4%	13,636	0.5%	216,748	9.6%	10,299	4.9%	21.0	4.5%	476,250	2.0%	877	-2.7%	543	4.8%	20,529	2.5%	3,270	2.8%	1,733,595	4.1%	45,896	2.6%	1,779,491	2.8%
	2023	1,042,836	2.6%	75,776	1.6%	13,762	0.9%	229,093	5.7%	10,804	4.9%	21.2	0.8%	484,780	1.8%	877	0.0%	553	1.8%	20,736	1.0%	3,230	-1.2%	1,780,675	2.7%	39,841	2.2%	1,820,516	2.3%
	2024	1,069,507	2.6%	79,281	4.6%	13,490	-2.0%	237,787	3.8%	11,383	5.4%	20.9	-1.5%	493,599	1.8%	897	2.2%	550	-0.4%	21,481	3.6%	3,125	-3.2%	1,825,499	2.5%	36,439	2.0%	1,861,938	2.3%
	2025	1,121,843	4.9%	82,785	4.4%	13,551	0.5%	244,952	3.0%	11,652	2.4%	21.0	0.6%	494,381	0.2%	894	-0.3%	553	0.5%	22,031	2.6%	3,056	-2.2%	1,886,263	3.3%	23,117	1.2%	1,909,379	2.5%
Projected	2026	1,148,702	2.4%	85,436	3.2%	13,445	-0.8%	240,522	-1.8%	11,936	2.4%	20.2	-4.1%	486,611	-1.6%	896	0.2%	543	-1.8%	22,121	0.4%	3,056	0.0%	1,901,012	0.8%	37,617	1.9%	1,938,629	1.5%
	2027	1,193,332	3.9%	88,212	3.2%	13,528	0.6%	247,499	2.9%	12,369	3.6%	20.0	-0.7%	496,153	2.0%	908	1.3%	547	0.6%	22,121	0.0%	3,056	0.0%	1,962,161	3.2%	36,824	1.8%	1,998,986	3.1%
	2028	1,235,193	3.5%	90,646	2.8%	13,627	0.7%	251,935	1.8%	12,767	3.2%	19.7	-1.4%	504,485	1.7%	918	1.1%	549	0.5%	22,121	0.0%	3,056	0.0%	2,016,791	2.8%	41,642	2.0%	2,058,433	3.0%
	2029	1,274,559	3.2%	92,994	2.6%	13,706	0.6%	255,379	1.4%	13,100	2.6%	19.5	-1.2%	510,347	1.2%	927	0.9%	551	0.2%	22,121	0.0%	3,056	0.0%	2,065,462	2.4%	38,476	1.8%	2,103,939	2.2%
	2030	1,310,768	2.8%	95,300	2.5%	13,754	0.4%	258,787	1.3%	13,418	2.4%	19.3	-1.1%	516,687	1.2%	935	0.8%	553	0.4%	22,121	0.0%	3,056	0.0%	2,111,420	2.2%	39,336	1.8%	2,150,756	2.2%
	2031	1,347,487	2.8%	97,555	2.4%	13,813	0.4%	262,066	1.3%	13,728	2.3%	19.1	-1.0%	524,104	1.4%	942	0.8%	556	0.7%	22,121	0.0%	3,056	0.0%	2,158,835	2.2%	40,190	1.8%	2,199,024	2.2%
	2032	1,382,446	2.6%	99,741	2.2%	13,860	0.3%	265,186	1.2%	14,022	2.1%	18.9	-0.9%	530,691	1.3%	949	0.7%	559	0.5%	22,121	0.0%	3,056	0.0%	2,203,501	2.1%	45,279	2.0%	2,248,780	2.3%
	2033	1,416,744	2.5%	101,908	2.2%	13,902	0.3%	268,286	1.2%	14,313	2.1%	18.7	-0.9%	536,523	1.1%	955	0.7%	562	0.4%	22,121	0.0%	3,056	0.0%	2,246,730	2.0%	41,753	1.8%	2,288,483	1.8%
	2034	1,449,743	2.3%	104,065	2.1%	13,931	0.2%	271,378	1.2%	14,607	2.1%	18.6	-0.9%	544,634	1.5%	961	0.6%	566	0.9%	22,121	0.0%	3,056	0.0%	2,290,933	2.0%	42,553	1.8%	2,333,486	2.0%
	2035	1,481,089	2.2%	106,220	2.1%	13,944	0.1%	274,471	1.1%	14,905	2.0%	18.4	-0.9%	553,528	1.6%	967	0.6%	572	1.0%	22,121	0.0%	3,056	0.0%	2,334,266	1.9%	43,343	1.8%	2,377,610	1.9%
	2036	1,510,979	2.0%	108,358	2.0%	13,944	0.0%	277,552	1.1%	15,205	2.0%	18.3	-0.9%	562,453	1.6%	973	0.6%	578	1.0%	22,121	0.0%	3,056	0.0%	2,376,163	1.8%	48,725	2.0%	2,424,888	2.0%
	2037	1,537,540	1.8%	110,461	1.9%	13,919	-0.2%	280,537	1.1%	15,504	2.0%	18.1	-0.9%	570,998	1.5%	979	0.6%	583	0.9%	22,121	0.0%	3,056	0.0%	2,414,253	1.6%	44,726	1.8%	2,458,979	1.4%
	2038	1,565,064	1.8%	112,562	1.9%	13,904	-0.1%	283,479	1.0%	15,800	1.9%	17.9	-0.8%	579,095	1.4%	984	0.6%	588	0.8%	22,121	0.0%	3,056	0.0%	2,452,815	1.6%	45,472	1.8%	2,498,287	1.6%
	2039	1,593,770	1.8%	114,668	1.9%	13,899	0.0%	286,398	1.0%	16,099	1.9%	17.8	-0.8%	587,312	1.4%	990	0.6%	593	0.9%	22,121	0.0%	3,056	0.0%	2,492,658	1.6%	46,173	1.8%	2,538,831	1.6%
	2040	1,620,232	1.7%	116,777	1.8%	13,875	-0.2%	289,301	1.0%	16,400	1.9%	17.6	-0.8%	595,365	1.4%	995	0.5%	598	0.8%	22,121	0.0%	3,056	0.0%	2,530,076	1.5%	51,812	2.0%	2,581,888	1.7%
	2041	1,646,117	1.6%	118,885	1.8%	13,846	-0.2%	292,134	1.0%	16,707	1.9%	17.5	-0.9%	603,006	1.3%	1,001	0.5%	603	0.7%	22,121	0.0%	3,056	0.0%	2,566,436	1.4%	47,506	1.8%	2,613,942	1.2%
	2042	1,673,109	1.6%	120,982	1.8%	13,829	-0.1%	294,891	0.9%	17,006	1.8%	17.3	-0.8%	610,579	1.3%	1,006	0.5%	607	0.7%	22,121	0.0%	3,056	0.0%	2,603,757	1.5%	48,219	1.8%	2,651,977	1.5%
	2043	1,702,140	1.7%	123,104	1.8%	13,827	0.0%	297,600	0.9%	17,307	1.8%	17.2	-0.8%	618,134	1.2%	1,011	0.5%	611	0.7%	22,121	0.0%	3,056	0.0%	2,643,052	1.5%	48,957	1.8%	2,692,009	1.5%
	2044	1,733,859	1.9%	125,256	1.7%	13,843	0.1%	300,315	0.9%	17,613	1.8%	17.1	-0.8%	625,727	1.2%	1,017	0.5%	616	0.7%	22,121	0.0%	3,056	0.0%	2,685,079	1.6%	55,077	2.0%	2,740,156	1.8%
	2045	1,768,811	2.0%	127,447	1.7%	13,879	0.3%	302,976	0.9%	17,922	1.8%	16.9	-0.9%	633,295	1.2%	1,022	0.5%	620	0.7%	22,121	0.0%	3,056	0.0%	2,730,260	1.7%	50,634	1.8%	2,780,893	1.5%
CAGR	2016-2025		3.4%		3.6%		-0.2%		2.9%		3.1%		-0.1%		0.5%		0.7%		-0.2%		2.5%		-1.3%		2.5%		3.1%		2.1%
	2026-2035		2.9%		2.4%		0.4%		1.5%		2.5%		-1.0%		1.4%		0.9%		0.6%		0.0%		0.0%		2.3%		1.9%		2.3%
	2036-2045		1.8%		1.8%		-0.1%		1.0%		1.8%		-0.8%		1.3%		0.5%		0.8%		0.0%		0.0%		1.6%		1.9%		1.5%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Kissimmee Utility Auth.

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	1,585,494	-	1,553,641	-	-2.0%	250.9	-	247.9	-	-1.2%	353.7	-	347.6		-1.7%
	2017	1,580,568	-0.3%	1,617,616	4.1%	2.3%	215.2	-14.2%	239.4	-3.4%	11.2%	345.7	-2.3%	364.2	4.8%	5.4%
	2018	1,629,958	3.1%	1,647,475	1.8%	1.1%	292.2	35.7%	262.4	9.6%	-10.2%	349.9	1.2%	375.2	3.0%	7.2%
	2019	1,681,579	3.2%	1,656,082	0.5%	-1.5%	228.5	-21.8%	274.6	4.6%	20.2%	372.5	6.5%	373.3	-0.5%	0.2%
	2020	1,682,173	0.0%	1,638,055	-1.1%	-2.6%	254.3	11.3%	264.7	-3.6%	4.1%	360.5	-3.2%	365.4	-2.1%	1.3%
	2021	1,731,800	3.0%	1,692,747	3.3%	-2.3%	273.0	7.4%	243.9	-7.8%	-10.7%	377.9	4.8%	372.6	2.0%	-1.4%
	2022	1,779,491	2.8%	1,711,645	1.1%	-3.8%	293.6	7.5%	290.6	19.1%	-1.0%	372.8	-1.4%	403.8	8.4%	8.3%
	2023	1,820,516	2.3%	1,769,099	3.4%	-2.8%	288.9	-1.6%	248.5	-14.5%	-14.0%	412.0	10.5%	371.1	-8.1%	-9.9%
	2024	1,861,938	2.3%	1,806,349	2.1%	-3.0%	227.7	-21.2%	255.2	2.7%	12.1%	391.9	-4.9%	387.1	4.3%	-1.2%
	2025	1,909,379	2.5%	1,892,333	4.8%	-0.9%	324.7	42.6%	323.3	26.7%	-0.4%	416.0	6.1%	400.0	3.3%	-3.8%
Projected	2026	1,914,296	0.3%	1,914,296	1.2%		296.0	-8.8%	296.0	-8.4%		415.8	0.0%	415.8	4.0%	
	2027			1,900,857	-0.7%				294.1	-0.7%				412.8	-0.7%	
	2028			1,905,660	0.3%				293.3	-0.3%				414.0	0.3%	
	2029			1,910,330	0.2%				295.1	0.6%				415.8	0.4%	
	2030			1,920,390	0.5%				296.3	0.4%				418.3	0.6%	
	2031			1,934,118	0.7%				298.4	0.7%				421.3	0.7%	
	2032			1,950,621	0.9%				299.8	0.5%				423.9	0.6%	
	2033			1,958,587	0.4%				302.0	0.7%				426.5	0.6%	
	2034			1,971,535	0.7%				304.1	0.7%				429.3	0.6%	
	2035			1,984,706	0.7%				306.1	0.7%				432.1	0.7%	
	2036			2,000,858	0.8%				307.7	0.5%				434.4	0.5%	
	2037			2,006,273	0.3%				309.8	0.7%				436.3	0.4%	
	2038			2,016,181	0.5%				311.3	0.5%				438.6	0.5%	
	2039			2,027,001	0.5%				313.3	0.6%				440.7	0.5%	
	2040			2,039,811	0.6%				314.4	0.4%				442.4	0.4%	
	2041			2,044,592	0.2%				316.5	0.7%				444.3	0.4%	
	2042			2,055,164	0.5%				318.1	0.5%				446.6	0.5%	
	2043			2,068,847	0.7%				320.0	0.6%				449.6	0.7%	
	2044			2,092,050	1.1%				321.6	0.5%				454.1	1.0%	
	2045			2,110,268	0.9%				324.8	1.0%				459.1	1.1%	
CAGR [3]	2016-2025		2.1%		2.2%			2.9%		3.0%			1.8%		1.6%	
	2026-2035				0.4%					0.4%					0.4%	
	2036-2045				0.6%					0.6%					0.6%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Kissimmee Utility Auth.

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	1,585,494	-	1,585,494	-	250.9	353.7	250.9	353.7	250.9	353.7	275.8	353.7
	2017	1,580,568	-0.3%	1,580,568	-0.3%	241.6	352.5	241.6	352.5	215.2	345.7	266.8	345.7
	2018	1,629,958	3.1%	1,629,958	3.1%	298.2	355.6	298.2	355.6	292.2	349.9	292.2	349.9
	2019	1,681,579	3.2%	1,681,579	3.2%	264.2	374.5	264.2	374.5	228.5	372.5	290.9	372.5
	2020	1,682,173	0.0%	1,682,173	0.0%	255.7	370.8	255.7	370.8	254.3	360.5	301.5	360.5
	2021	1,731,800	3.0%	1,731,800	3.0%	273.0	377.9	273.0	377.9	273.0	377.9	273.0	377.9
	2022	1,779,491	2.8%	1,779,491	2.8%	310.4	387.9	310.4	387.9	293.6	372.8	293.6	372.8
	2023	1,820,516	2.3%	1,820,516	2.3%	288.9	416.6	288.9	416.6	288.9	412.0	327.4	412.0
	2024	1,861,938	2.3%	1,861,938	2.3%	298.8	413.4	298.8	413.4	227.7	391.9	313.4	391.9
	2025	1,909,379	2.5%	1,855,560	-0.3%	335.3	428.7	295.8	411.1	324.7	416.0	269.3	403.8
Projected	2026	1,914,296	0.3%	1,837,583	-1.0%	305.6	423.6	294.1	406.0	296.0	415.8	267.9	398.7
	2027	1,900,857	-0.7%	1,822,209	-0.8%	303.7	420.6	292.5	403.4	294.1	412.8	266.4	396.1
	2028	1,905,660	0.3%	1,821,265	-0.1%	302.8	421.8	292.3	402.6	293.3	414.0	266.2	395.3
	2029	1,910,330	0.2%	1,818,283	-0.2%	304.7	423.6	293.9	402.7	295.1	415.8	267.7	395.4
	2030	1,920,390	0.5%	1,821,307	0.2%	305.9	426.2	295.3	403.4	296.3	418.3	269.0	396.0
	2031	1,934,118	0.7%	1,827,596	0.3%	308.0	429.2	297.2	404.7	298.4	421.3	270.8	397.3
	2032	1,950,621	0.9%	1,839,867	0.7%	309.5	431.9	299.0	406.4	299.8	423.9	272.4	398.9
	2033	1,958,587	0.4%	1,847,367	0.4%	311.8	434.6	301.8	409.1	302.0	426.5	275.0	401.4
	2034	1,971,535	0.7%	1,866,964	1.1%	314.0	437.4	304.8	413.3	304.1	429.3	277.8	405.6
	2035	1,984,706	0.7%	1,891,169	1.3%	316.0	440.3	308.0	418.7	306.1	432.1	280.8	410.9
	2036	2,000,858	0.8%	1,922,103	1.6%	317.7	442.7	311.1	424.5	307.7	434.4	360.7	416.5
	2037	2,006,273	0.3%	1,945,510	1.2%	319.8	444.6	315.0	430.4	309.8	436.3	367.4	422.4
	2038	2,016,181	0.5%	1,974,803	1.5%	321.4	446.9	318.4	437.0	311.3	438.6	373.7	428.8
	2039	2,027,001	0.5%	2,004,792	1.5%	323.4	449.1	322.1	443.7	313.3	440.7	380.3	435.3
	2040	2,039,811	0.6%	2,038,367	1.7%	324.6	450.9	325.4	450.0	314.4	442.4	386.2	441.5
	2041	2,044,592	0.2%	2,062,470	1.2%	326.7	452.8	329.6	456.2	316.5	444.3	393.0	447.7
	2042	2,055,164	0.5%	2,090,530	1.4%	328.4	455.2	333.2	462.4	318.1	446.6	399.0	453.7
	2043	2,068,847	0.7%	2,119,282	1.4%	330.4	458.3	336.7	468.8	320.0	449.6	405.0	459.9
	2044	2,092,050	1.1%	2,155,427	1.7%	332.0	462.8	339.7	475.7	321.6	454.1	410.2	466.8
	2045	2,110,268	0.9%			335.4	467.9			324.8	459.1		
CAGR[2]	Historical		2.1%		2.0%	3.3%	2.2%	2.2%	2.0%	5.3%	2.3%	2.3%	1.8%
	1st 10 Prj Yrs		0.4%		0.1%	0.4%	0.4%	0.3%	0.1%	0.4%	0.4%	0.3%	0.1%
	2nd 10 Prj Yrs		0.6%		1.5%	0.6%	0.6%	1.1%	1.4%	0.6%	0.6%	4.3%	1.4%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Kissimmee Utility Auth.

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	108,578	101,700	113,245	116,616	138,131	156,564	174,908	163,529	151,309	129,038	104,268	111,658	1,569,544	1,585,494
	2017	109,483	97,224	111,883	127,009	150,065	147,185	167,510	172,702	152,542	138,906	110,375	114,326	1,599,211	1,580,568
	2018	125,154	109,916	111,569	122,878	136,385	157,417	165,976	171,539	165,517	149,266	121,372	115,408	1,652,396	1,629,958
	2019	116,681	106,266	116,281	128,221	156,605	164,036	173,582	172,266	161,596	155,160	113,613	114,112	1,678,418	1,681,579
	2020	115,574	110,638	132,394	125,558	141,895	161,210	171,359	178,850	161,809	154,385	123,799	117,759	1,695,231	1,682,173
	2021	115,941	112,547	127,466	130,080	158,463	164,550	176,886	185,281	164,643	152,728	112,489	124,996	1,726,070	1,731,800
	2022	126,414	112,394	129,566	135,280	165,955	174,828	191,830	189,222	163,788	142,680	128,646	127,612	1,788,216	1,779,491
	2023	122,995	115,189	136,173	144,207	159,042	171,689	193,436	204,891	173,955	147,931	124,211	122,264	1,815,984	1,820,516
	2024	124,896	113,245	133,634	134,678	184,092	186,550	207,040	197,816	185,582	154,688	136,480	126,374	1,885,074	1,861,938
	2025	138,394	119,459	128,463	150,137	183,024	187,954	204,424	200,494	179,487	163,140	131,661	133,176	1,919,815	1,909,379
Projected	2026	136,632	123,788	136,118	144,207	172,156	183,230	202,106	203,952	184,130	162,345	130,962	132,592	1,912,216	1,914,296
	2027	135,727	122,825	134,967	142,982	170,725	181,710	200,573	202,508	182,942	161,546	130,478	132,410	1,899,393	1,900,857
	2028	135,677	126,580	135,043	143,128	171,012	182,043	201,062	203,122	183,558	162,245	131,031	133,099	1,907,600	1,905,660
	2029	136,399	123,517	135,649	143,745	171,780	182,797	201,888	203,931	184,250	162,927	131,554	133,747	1,912,183	1,910,330
	2030	137,113	124,182	136,342	144,489	172,738	183,785	203,036	205,129	185,349	164,002	132,436	134,805	1,923,405	1,920,390
	2031	138,214	125,165	137,355	145,535	174,014	185,055	204,439	206,525	186,572	165,142	133,340	135,852	1,937,209	1,934,118
	2032	139,278	129,936	138,290	146,479	175,151	186,160	205,652	207,725	187,617	166,053	134,043	136,734	1,953,117	1,950,621
	2033	140,214	126,936	139,125	147,357	176,257	187,251	206,893	208,986	188,738	167,088	134,873	137,800	1,961,520	1,958,587
	2034	141,317	127,909	140,078	148,342	177,464	188,397	208,174	210,258	189,835	168,146	135,718	138,855	1,974,493	1,971,535
	2035	142,405	128,868	141,043	149,343	178,689	189,565	209,493	211,584	190,997	169,228	136,591	139,961	1,987,767	1,984,706
Projected	2036	143,519	133,833	141,970	150,277	179,798	190,563	210,590	212,647	191,882	170,021	137,216	140,805	2,003,120	2,000,858
	2037	144,378	130,563	142,676	150,998	180,677	191,334	211,469	213,518	192,619	170,707	137,765	141,594	2,008,297	2,006,273
	2038	145,204	131,294	143,381	151,745	181,622	192,216	212,504	214,584	193,565	171,593	138,486	142,587	2,018,782	2,016,181
	2039	146,212	132,165	144,186	152,569	182,624	193,114	213,509	215,568	194,389	172,322	139,046	143,396	2,029,099	2,027,001
	2040	147,035	137,026	144,812	153,216	183,428	193,809	214,308	216,361	195,052	173,013	139,593	144,169	2,041,822	2,039,811
	2041	147,832	133,571	145,460	153,893	184,268	194,570	215,182	217,237	195,802	173,796	140,226	144,989	2,046,827	2,044,592
	2042	148,684	134,327	146,219	154,691	185,260	195,528	216,282	218,360	196,802	174,867	141,118	146,012	2,058,151	2,055,164
	2043	149,741	135,267	147,231	155,740	186,525	196,796	217,696	219,783	198,071	176,304	142,335	147,209	2,072,698	2,068,847
	2044	150,995	140,710	148,630	157,198	188,269	198,664	219,779	221,916	200,040	178,174	143,922	148,751	2,097,049	2,092,050
	2045	152,578	137,828	150,334	158,942	190,310	200,833	222,136	224,278	202,184	180,473	145,890	150,464	2,116,248	2,110,268

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	6.9%	6.5%	7.2%	7.4%	8.8%	10.0%	11.1%	10.4%	9.6%	8.2%	6.6%	7.1%	100.0%
	2017	6.8%	6.1%	7.0%	7.9%	9.4%	9.2%	10.5%	10.8%	9.5%	8.7%	6.9%	7.1%	100.0%
	2018	7.6%	6.7%	6.8%	7.4%	8.3%	9.5%	10.0%	10.4%	10.0%	9.0%	7.3%	7.0%	100.0%
	2019	7.0%	6.3%	6.9%	7.6%	9.3%	9.8%	10.3%	10.3%	9.6%	9.2%	6.8%	6.8%	100.0%
	2020	6.8%	6.5%	7.8%	7.4%	8.4%	9.5%	10.1%	10.6%	9.5%	9.1%	7.3%	6.9%	100.0%
	2021	6.7%	6.5%	7.4%	7.5%	9.2%	9.5%	10.2%	10.7%	9.5%	8.8%	6.5%	7.2%	100.0%
	2022	7.1%	6.3%	7.2%	7.6%	9.3%	9.8%	10.7%	10.6%	9.2%	8.0%	7.2%	7.1%	100.0%
	2023	6.8%	6.3%	7.5%	7.9%	8.8%	9.5%	10.7%	11.3%	9.6%	8.1%	6.8%	6.7%	100.0%
	2024	6.6%	6.0%	7.1%	7.1%	9.8%	9.9%	11.0%	10.5%	9.8%	8.2%	7.2%	6.7%	100.0%
	2025	7.2%	6.2%	6.7%	7.8%	9.5%	9.8%	10.6%	10.4%	9.3%	8.5%	6.9%	6.9%	100.0%
Projected	2026	7.1%	6.5%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.6%	8.5%	6.8%	6.9%	100.0%
	2027	7.1%	6.5%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.6%	8.5%	6.9%	7.0%	100.0%
	2028	7.1%	6.6%	7.1%	7.5%	9.0%	9.5%	10.5%	10.6%	9.6%	8.5%	6.9%	7.0%	100.0%
	2029	7.1%	6.5%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.6%	8.5%	6.9%	7.0%	100.0%
	2030	7.1%	6.5%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.6%	8.5%	6.9%	7.0%	100.0%
	2031	7.1%	6.5%	7.1%	7.5%	9.0%	9.6%	10.6%	10.7%	9.6%	8.5%	6.9%	7.0%	100.0%
	2032	7.1%	6.7%	7.1%	7.5%	9.0%	9.5%	10.5%	10.6%	9.6%	8.5%	6.9%	7.0%	100.0%
	2033	7.1%	6.5%	7.1%	7.5%	9.0%	9.5%	10.5%	10.7%	9.6%	8.5%	6.9%	7.0%	100.0%
	2034	7.2%	6.5%	7.1%	7.5%	9.0%	9.5%	10.5%	10.6%	9.6%	8.5%	6.9%	7.0%	100.0%
	2035	7.2%	6.5%	7.1%	7.5%	9.0%	9.5%	10.5%	10.6%	9.6%	8.5%	6.9%	7.0%	100.0%
Avg.	2016-2025	7.0%	6.3%	7.2%	7.6%	9.1%	9.6%	10.5%	10.6%	9.6%	8.6%	7.0%	7.0%	100.0%
	2026-2035	7.1%	6.5%	7.1%	7.5%	9.0%	9.6%	10.5%	10.7%	9.6%	8.5%	6.9%	7.0%	100.0%

	1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - Low Economic Case

Kissimmee Utility Auth.

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	244.0	250.9	261.3	292.5	309.6	343.0	353.7	348.8	324.3	298.5	232.0	241.6	250.9	353.7
	2017	224.9	227.4	269.7	319.1	340.0	332.9	351.9	352.5	341.0	321.8	247.6	221.5	241.6	352.5
	2018	298.2	261.6	245.0	268.4	307.3	345.6	343.8	355.6	351.9	335.0	290.9	240.9	298.2	355.6
	2019	230.8	264.2	270.3	293.2	356.1	374.5	362.7	355.8	360.1	324.6	278.2	230.7	264.2	374.5
	2020	254.3	255.7	306.6	316.2	337.7	368.7	359.4	369.5	370.8	335.1	276.3	240.6	255.7	370.8
	2021	222.4	273.0	312.7	320.8	356.3	362.3	362.9	377.9	354.8	351.4	257.7	271.6	273.0	377.9
	2022	310.4	263.1	284.1	319.6	353.8	384.9	387.9	379.7	380.2	308.4	317.1	288.9	310.4	387.9
	2023	250.3	286.8	327.9	336.7	353.8	385.4	392.9	416.6	385.2	338.4	313.4	298.8	288.9	416.6
	2024	240.8	248.1	295.1	329.8	389.7	413.4	402.1	403.7	380.2	357.9	304.6	254.3	298.8	413.4
	2025	335.3	296.7	313.8	341.2	398.8	394.5	428.7	416.7	384.1	374.0	319.7	265.3	335.3	428.7
Projected	2026	305.6	288.1	347.0	345.9	389.3	407.7	414.0	423.6	402.9	370.2	318.0	263.6	305.6	423.6
	2027	303.7	286.3	345.2	343.7	386.8	404.8	411.1	420.6	400.0	368.0	317.7	262.9	303.7	420.6
	2028	302.8	285.5	344.7	345.0	388.2	405.9	412.3	421.8	401.2	369.5	320.2	264.6	302.8	421.8
	2029	304.7	287.3	347.4	346.8	390.2	407.7	414.1	423.6	402.9	371.5	322.3	265.7	304.7	423.6
	2030	305.9	288.5	349.5	349.3	392.8	410.2	416.6	426.2	405.4	374.2	325.2	267.5	305.9	426.2
	2031	308.0	290.5	352.6	352.1	396.0	413.1	419.6	429.2	408.3	377.2	327.5	268.9	308.0	429.2
	2032	309.5	291.9	355.1	354.7	398.7	415.7	422.2	431.9	410.9	379.8	330.7	270.9	309.5	431.9
	2033	311.8	294.0	358.4	357.4	401.7	418.3	424.8	434.6	413.5	382.7	333.8	272.8	311.8	434.6
	2034	314.0	296.1	361.7	360.2	404.7	421.0	427.6	437.4	416.1	385.7	336.9	274.7	314.0	437.4
	2035	316.0	298.1	364.9	363.0	407.9	423.8	430.4	440.3	418.9	388.6	339.4	276.1	316.0	440.3
Projected	2036	317.7	299.6	367.6	365.5	410.5	426.1	432.7	442.7	421.2	391.2	342.5	278.0	317.7	442.7
	2037	319.8	301.7	370.9	367.6	412.8	428.0	434.7	444.6	423.1	393.4	345.0	279.4	319.8	444.6
	2038	321.4	303.2	373.5	370.0	415.5	430.3	436.9	446.9	425.3	395.8	348.0	281.3	321.4	446.9
	2039	323.4	305.1	376.6	372.4	418.0	432.4	439.1	449.1	427.4	398.2	350.0	282.3	323.4	449.1
	2040	324.6	306.2	378.6	374.4	420.2	434.1	440.8	450.9	429.0	400.3	352.9	284.2	324.6	450.9
	2041	326.7	308.3	381.7	376.4	422.5	435.9	442.7	452.8	430.9	402.6	355.3	285.7	326.7	452.8
	2042	328.4	309.8	384.3	378.8	425.1	438.3	445.0	455.2	433.2	405.2	358.1	287.4	328.4	455.2
	2043	330.4	311.7	387.2	381.6	428.2	441.2	448.0	458.3	436.1	408.5	360.3	288.9	330.4	458.3
	2044	332.0	313.3	389.6	385.3	432.2	445.6	452.5	462.8	440.5	412.5	364.4	291.8	332.0	462.8
	2045	335.4	316.4	393.9	389.4	436.7	450.5	457.5	467.9	445.4	417.3	367.9	294.2	335.4	467.9

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	59.8%	58.2%	58.2%	55.4%	60.0%	63.4%	66.5%	63.0%	64.8%	58.1%	62.4%	62.1%	71.4%	51.2%
	2017	65.4%	63.6%	55.8%	55.3%	59.3%	61.4%	64.0%	65.8%	62.1%	58.0%	61.9%	69.4%	75.6%	51.2%
	2018	56.4%	62.5%	61.2%	63.6%	59.6%	63.3%	64.9%	64.8%	65.3%	59.9%	57.9%	64.4%	63.2%	52.3%
	2019	67.9%	59.9%	57.8%	60.7%	59.1%	60.8%	64.3%	65.1%	62.3%	64.2%	56.7%	66.5%	72.5%	51.3%
	2020	61.1%	62.2%	58.0%	55.2%	56.5%	60.7%	64.1%	65.1%	60.6%	61.9%	62.2%	65.8%	75.7%	51.8%
	2021	70.1%	61.3%	54.8%	56.3%	59.8%	63.1%	65.5%	65.9%	64.4%	58.4%	60.6%	61.9%	72.2%	52.3%
	2022	54.7%	63.6%	61.3%	58.8%	63.0%	63.1%	66.5%	67.0%	59.8%	62.2%	56.3%	59.4%	65.8%	52.4%
	2023	66.0%	59.8%	55.8%	59.5%	60.4%	61.9%	66.2%	66.1%	62.7%	58.8%	55.0%	55.0%	71.8%	49.9%
	2024	69.7%	65.6%	60.9%	56.7%	63.5%	62.7%	69.2%	65.9%	67.8%	58.1%	62.2%	66.8%	72.0%	51.4%
	2025	55.5%	59.9%	55.0%	61.1%	61.7%	66.2%	64.1%	64.7%	64.9%	58.6%	57.2%	67.5%	65.4%	50.8%
Projected	2026	60.1%	63.9%	52.7%	57.9%	59.4%	62.4%	65.6%	64.7%	63.5%	58.9%	57.2%	67.6%	71.4%	51.6%
	2027	60.1%	63.8%	52.6%	57.8%	59.3%	62.4%	65.6%	64.7%	63.5%	59.0%	57.0%	67.7%	71.4%	51.6%
	2028	60.2%	63.7%	52.7%	57.6%	59.2%	62.3%	65.5%	64.7%	63.5%	59.0%	56.8%	67.6%	71.9%	51.6%
	2029	60.2%	64.0%	52.5%	57.6%	59.2%	62.3%	65.5%	64.7%	63.5%	58.9%	56.7%	67.7%	71.6%	51.5%
	2030	60.2%	64.1%	52.4%	57.5%	59.1%	62.2%	65.5%	64.7%	63.5%	58.9%	56.6%	67.7%	71.8%	51.4%
	2031	60.3%	64.1%	52.4%	57.4%	59.1%	62.2%	65.5%	64.7%	63.5%	58.8%	56.5%	67.9%	71.8%	51.4%
	2032	60.5%	64.0%	52.4%	57.4%	59.0%	62.2%	65.5%	64.6%	63.4%	58.8%	56.3%	67.8%	72.0%	51.6%
	2033	60.4%	64.2%	52.2%	57.3%	59.0%	62.2%	65.5%	64.6%	63.4%	58.7%	56.1%	67.9%	71.8%	51.4%
	2034	60.5%	64.3%	52.1%	57.2%	58.9%	62.1%	65.4%	64.6%	63.4%	58.6%	56.0%	68.0%	71.8%	51.5%
	2035	60.6%	64.3%	52.0%	57.1%	58.9%	62.1%	65.4%	64.6%	63.3%	58.5%	55.9%	68.1%	71.8%	51.5%
Avg.	2016-2025	62.7%	61.7%	57.9%	58.3%	60.3%	62.7%	65.5%	65.3%	63.5%	59.8%	59.3%	63.9%	70.6%	51.5%
	2026-2035	60.3%	64.0%	52.4%	57.5%	59.1%	62.2%	65.5%	64.7%	63.5%	58.8%	56.5%	67.8%	71.7%	51.5%

FMPA 2026 Load Forecast - Low Economic Case

Kissimmee Utility Auth.

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	242.4	250.9	247.9	288.3	302.1	343.0	353.7	348.8	308.8	298.3	224.5	229.7	250.9	353.7
	2017	215.2	227.4	266.8	319.1	340.0	331.9	339.8	345.7	331.9	313.8	247.6	214.5	215.2	345.7
	2018	292.2	248.6	241.9	261.1	298.0	334.5	339.4	349.9	343.5	335.0	290.9	213.9	292.2	349.9
	2019	228.5	258.1	267.1	288.1	345.1	372.5	362.7	351.8	360.1	323.1	278.2	230.7	228.5	372.5
	2020	254.3	255.7	301.5	287.9	331.6	360.5	359.4	360.5	365.9	330.5	268.0	221.0	254.3	360.5
	2021	210.7	273.0	307.5	320.8	346.3	358.0	362.9	377.9	346.6	346.5	257.2	264.8	273.0	377.9
	2022	293.6	222.4	282.9	318.9	341.5	372.8	387.9	378.1	377.8	303.8	317.1	288.9	293.6	372.8
	2023	240.2	281.9	327.4	336.7	347.0	375.9	380.7	412.0	365.9	335.6	313.4	298.8	288.9	412.0
	2024	227.7	207.3	286.4	321.5	375.6	403.2	391.9	370.7	361.5	357.9	302.9	211.7	227.7	391.9
	2025	324.7	287.2	308.0	338.4	387.7	382.2	416.0	410.4	376.1	370.6	316.8	252.6	324.7	416.0
Projected	2026	296.0	275.4	341.0	339.5	379.5	400.1	408.5	415.8	392.4	366.8	315.1	251.0	296.0	415.8
	2027	294.1	273.6	339.2	337.3	377.1	397.2	405.6	412.8	389.5	364.6	314.8	250.3	294.1	412.8
	2028	293.3	272.9	338.7	338.6	378.5	398.3	406.8	414.0	390.7	366.1	317.3	251.9	293.3	414.0
	2029	295.1	274.6	341.4	340.4	380.4	400.0	408.5	415.8	392.3	368.1	319.3	253.0	295.1	415.8
	2030	296.3	275.7	343.5	342.8	383.0	402.5	411.0	418.3	394.7	370.7	322.2	254.7	296.3	418.3
	2031	298.4	277.6	346.5	345.6	386.0	405.3	413.9	421.3	397.6	373.7	324.5	256.0	298.4	421.3
	2032	299.8	279.0	348.9	348.1	388.7	407.9	416.5	423.9	400.0	376.3	327.7	257.9	299.8	423.9
	2033	302.0	281.1	352.2	350.7	391.6	410.4	419.1	426.5	402.5	379.1	330.8	259.7	302.0	426.5
	2034	304.1	283.0	355.4	353.5	394.6	413.1	421.8	429.3	405.1	382.0	333.8	261.5	304.1	429.3
	2035	306.1	284.9	358.6	356.3	397.6	415.8	424.6	432.1	407.8	385.0	336.4	262.9	306.1	432.1
Projected	2036	307.7	286.4	361.2	358.7	400.2	418.0	426.9	434.4	410.0	387.5	339.4	264.7	307.7	434.4
	2037	309.8	288.4	364.4	360.7	402.4	419.9	428.7	436.3	411.8	389.7	341.9	266.1	309.8	436.3
	2038	311.3	289.8	367.0	363.1	405.0	422.0	431.0	438.6	413.9	392.1	344.8	267.8	311.3	438.6
	2039	313.3	291.7	370.0	365.4	407.5	424.1	433.1	440.7	415.9	394.4	346.8	268.8	313.3	440.7
	2040	314.4	292.7	372.0	367.4	409.6	425.7	434.7	442.4	417.5	396.6	349.7	270.6	314.4	442.4
	2041	316.5	294.7	375.1	369.4	411.8	427.5	436.6	444.3	419.3	398.8	352.1	272.0	316.5	444.3
	2042	318.1	296.2	377.6	371.7	414.3	429.8	438.9	446.6	421.5	401.4	354.8	273.7	318.1	446.6
	2043	320.0	298.0	380.4	374.5	417.3	432.7	441.9	449.6	424.4	404.6	357.1	275.0	320.0	449.6
	2044	321.6	299.5	382.8	378.1	421.3	437.1	446.3	454.1	428.6	408.6	361.1	277.8	321.6	454.1
	2045	324.8	302.5	387.1	382.1	425.6	441.9	451.2	459.1	433.4	413.3	364.5	280.1	324.8	459.1

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	99.3%	100.0%	94.8%	98.6%	97.6%	100.0%	100.0%	100.0%	95.2%	99.9%	96.8%	95.1%	100.0%	100.0%
	2017	95.7%	100.0%	98.9%	100.0%	100.0%	99.7%	96.6%	98.0%	97.3%	97.5%	100.0%	96.8%	89.1%	98.0%
	2018	98.0%	95.0%	98.7%	97.3%	97.0%	96.8%	98.7%	98.4%	97.6%	100.0%	100.0%	88.8%	98.0%	98.4%
	2019	99.0%	97.7%	98.8%	98.2%	96.9%	99.5%	100.0%	98.9%	100.0%	99.5%	100.0%	100.0%	86.5%	99.5%
	2020	100.0%	100.0%	98.3%	91.0%	98.2%	97.8%	100.0%	97.6%	98.7%	98.6%	97.0%	91.9%	99.5%	97.2%
	2021	94.7%	100.0%	98.3%	100.0%	97.2%	98.8%	100.0%	100.0%	97.7%	98.6%	99.8%	97.5%	100.0%	100.0%
	2022	94.6%	84.6%	99.6%	99.8%	96.5%	96.8%	100.0%	99.6%	99.4%	98.5%	100.0%	100.0%	94.6%	96.1%
	2023	95.9%	98.3%	99.9%	100.0%	98.1%	97.5%	96.9%	98.9%	95.0%	99.2%	100.0%	100.0%	100.0%	98.9%
	2024	94.5%	83.5%	97.0%	97.5%	96.4%	97.5%	97.5%	91.8%	95.1%	100.0%	99.4%	83.2%	76.2%	94.8%
	2025	96.8%	96.8%	98.2%	99.2%	97.2%	96.9%	97.0%	98.5%	97.9%	99.1%	99.1%	95.2%	96.8%	97.0%
Projected	2026	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2027	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2028	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2029	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2030	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%
	2031	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.7%	98.1%	97.4%	99.1%	99.1%	95.2%	96.9%	98.1%
	2032	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.7%	98.1%	97.4%	99.1%	99.1%	95.2%	96.9%	98.1%
	2033	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.6%	98.1%	97.4%	99.1%	99.1%	95.2%	96.9%	98.1%
	2034	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.6%	98.1%	97.3%	99.1%	99.1%	95.2%	96.9%	98.1%
	2035	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.6%	98.1%	97.3%	99.1%	99.1%	95.2%	96.9%	98.1%
	2016-2025	96.9%	95.6%	98.3%	98.2%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.2%	94.9%	94.1%	98.0%
	2026-2035	96.9%	95.6%	98.3%	98.1%	97.5%	98.1%	98.7%	98.2%	97.4%	99.1%	99.1%	95.2%	96.9%	98.2%

FMPA 2026 Load Forecast - Low Economic Case - KUA

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

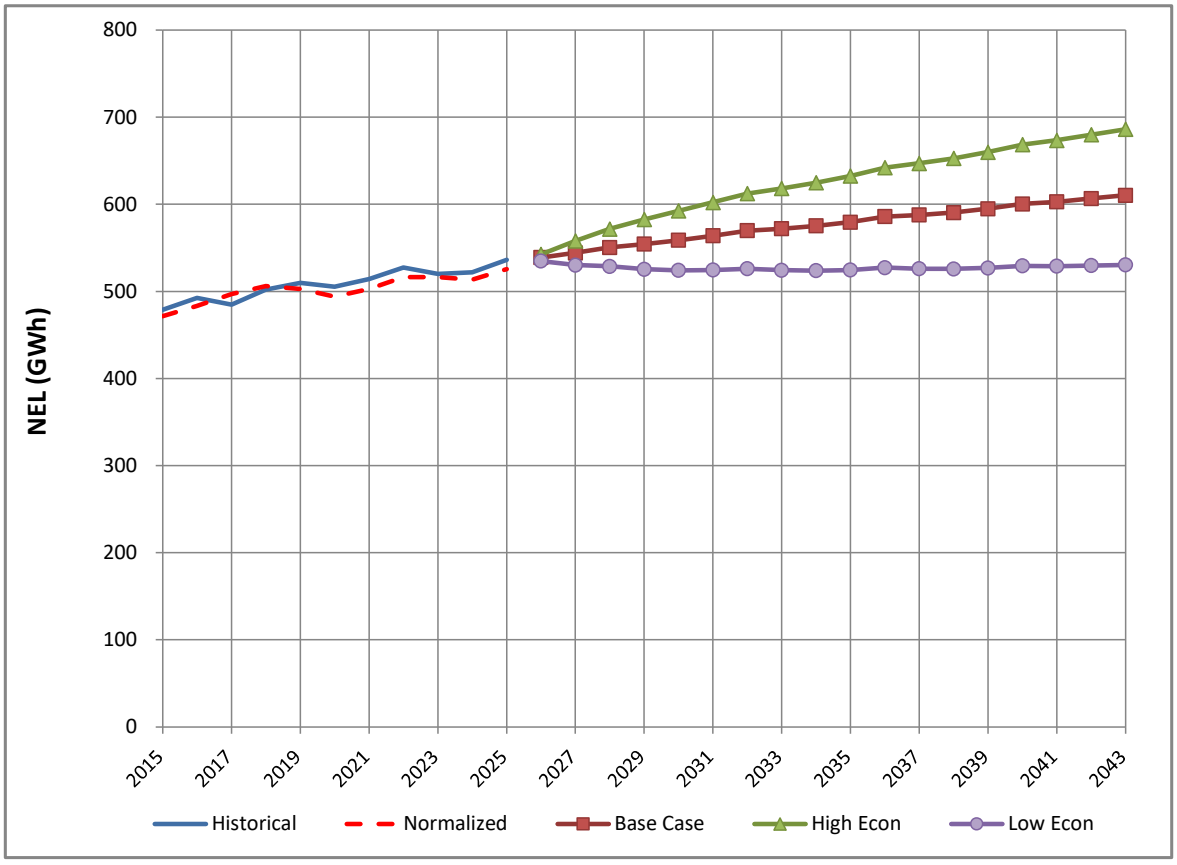
		Residential						General Service Non-Demand						General Service Demand						Lights		City		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	833,290		60,178		13,847		189,100		8,885		21.3		473,045		843		561		17,675		3,448		1,516,558		68,935	4.3%	1,585,494	
	2017	827,838	-0.7%	61,988	3.0%	13,355	-3.6%	185,698	-1.8%	8,920	0.4%	20.8	-2.2%	474,636	0.3%	862	2.3%	551	-1.9%	18,096	2.4%	3,441	-0.2%	1,509,708	-0.5%	70,861	4.5%	1,580,568	-0.3%
	2018	864,038	4.4%	64,042	3.3%	13,492	1.0%	189,263	1.9%	9,051	1.5%	20.9	0.4%	487,739	2.8%	875	1.5%	557	1.2%	18,478	2.1%	3,512	2.1%	1,563,030	3.5%	66,928	4.1%	1,629,958	3.1%
	2019	915,636	6.0%	66,750	4.2%	13,717	1.7%	193,485	2.2%	9,247	2.2%	20.9	0.1%	492,400	1.0%	901	2.9%	547	-1.9%	18,912	2.3%	3,303	-6.0%	1,623,736	3.9%	57,843	3.4%	1,681,579	3.2%
	2020	956,188	4.4%	69,349	3.9%	13,788	0.5%	184,116	-4.8%	9,495	2.7%	19.4	-7.3%	467,739	-5.0%	917	1.8%	510	-6.7%	19,475	3.0%	3,225	-2.3%	1,630,743	0.4%	51,430	3.1%	1,682,173	0.0%
	2021	977,925	2.3%	72,086	3.9%	13,566	-1.6%	197,686	7.4%	9,818	3.4%	20.1	3.8%	467,051	-0.1%	902	-1.6%	518	1.5%	20,028	2.8%	3,181	-1.4%	1,665,871	2.2%	65,929	3.8%	1,731,800	3.0%
	2022	1,016,798	4.0%	74,568	3.4%	13,636	0.5%	216,748	9.6%	10,299	4.9%	21.0	4.5%	476,250	2.0%	877	-2.7%	543	4.8%	20,529	2.5%	3,270	2.8%	1,733,595	4.1%	45,896	2.6%	1,779,491	2.8%
	2023	1,042,836	2.6%	75,776	1.6%	13,762	0.9%	229,093	5.7%	10,804	4.9%	21.2	0.8%	484,780	1.8%	877	0.0%	553	1.8%	20,736	1.0%	3,230	-1.2%	1,780,675	2.7%	39,841	2.2%	1,820,516	2.3%
	2024	1,069,507	2.6%	79,281	4.6%	13,490	-2.0%	237,787	3.8%	11,383	5.4%	20.9	-1.5%	493,599	1.8%	897	2.2%	550	-0.4%	21,481	3.6%	3,125	-3.2%	1,825,499	2.5%	36,439	2.0%	1,861,938	2.3%
	2025	1,121,843	4.9%	82,785	4.4%	13,551	0.5%	244,952	3.0%	11,652	2.4%	21.0	0.6%	494,381	0.2%	894	-0.3%	553	0.5%	22,031	2.6%	3,056	-2.2%	1,886,263	3.3%	23,117	1.2%	1,909,379	2.5%
Projected	2026	1,133,057	1.0%	84,593	2.2%	13,394	-1.2%	238,352	-2.7%	11,868	1.9%	20.1	-4.5%	484,443	-2.0%	895	0.1%	541	-2.1%	22,121	0.4%	3,056	0.0%	1,881,030	-0.3%	36,600	1.9%	1,917,630	0.4%
	2027	1,127,015	-0.5%	85,073	0.6%	13,248	-1.1%	240,429	0.9%	11,826	-0.4%	20.3	1.2%	479,810	-1.0%	898	0.4%	534	-1.3%	22,121	0.0%	3,056	0.0%	1,872,431	-0.5%	34,212	1.8%	1,906,643	-0.6%
	2028	1,131,993	0.4%	85,937	1.0%	13,172	-0.6%	242,377	0.8%	11,836	0.1%	20.5	0.7%	476,019	-0.8%	902	0.4%	528	-1.1%	22,121	0.0%	3,056	0.0%	1,875,566	0.2%	38,214	2.0%	1,913,781	0.4%
	2029	1,143,273	1.0%	86,908	1.1%	13,155	-0.1%	243,884	0.6%	11,923	0.7%	20.5	-0.1%	473,786	-0.5%	905	0.4%	523	-0.9%	22,121	0.0%	3,056	0.0%	1,886,120	0.6%	34,706	1.8%	1,920,827	0.4%
	2030	1,154,368	1.0%	87,924	1.2%	13,129	-0.2%	245,603	0.7%	12,030	0.9%	20.4	-0.2%	473,154	-0.1%	909	0.4%	520	-0.5%	22,121	0.0%	3,056	0.0%	1,898,303	0.6%	34,990	1.8%	1,933,294	0.6%
	2031	1,167,497	1.1%	88,948	1.2%	13,126	0.0%	247,356	0.7%	12,148	1.0%	20.4	-0.3%	474,174	0.2%	913	0.4%	520	-0.2%	22,121	0.0%	3,056	0.0%	1,914,205	0.8%	35,296	1.8%	1,949,501	0.8%
	2032	1,180,102	1.1%	89,939	1.1%	13,121	0.0%	249,066	0.7%	12,263	0.9%	20.3	-0.3%	474,885	0.1%	916	0.4%	518	-0.2%	22,121	0.0%	3,056	0.0%	1,929,230	0.8%	39,337	2.0%	1,968,567	1.0%
	2033	1,192,826	1.1%	90,935	1.1%	13,117	0.0%	250,835	0.7%	12,384	1.0%	20.3	-0.3%	475,243	0.1%	919	0.3%	517	-0.3%	22,121	0.0%	3,056	0.0%	1,944,081	0.8%	35,836	1.8%	1,979,917	0.6%
	2034	1,204,980	1.0%	91,933	1.1%	13,107	-0.1%	252,660	0.7%	12,512	1.0%	20.2	-0.3%	477,857	0.6%	922	0.3%	518	0.2%	22,121	0.0%	3,056	0.0%	1,960,674	0.9%	36,144	1.8%	1,996,818	0.9%
	2035	1,216,201	0.9%	92,940	1.1%	13,086	-0.2%	254,534	0.7%	12,648	1.1%	20.1	-0.3%	481,314	0.7%	925	0.3%	520	0.4%	22,121	0.0%	3,056	0.0%	1,977,227	0.8%	36,454	1.8%	2,013,681	0.8%
	2036	1,226,621	0.9%	93,938	1.1%	13,058	-0.2%	256,440	0.7%	12,788	1.1%	20.1	-0.4%	484,920	0.7%	928	0.3%	522	0.4%	22,121	0.0%	3,056	0.0%	1,993,159	0.8%	40,631	2.0%	2,033,790	1.0%
	2037	1,234,591	0.6%	94,907	1.0%	13,008	-0.4%	258,284	0.7%	12,930	1.1%	20.0	-0.4%	488,283	0.7%	931	0.3%	524	0.4%	22,121	0.0%	3,056	0.0%	2,006,336	0.7%	36,934	1.8%	2,043,270	0.5%
	2038	1,243,589	0.7%	95,877	1.0%	12,971	-0.3%	260,116	0.7%	13,072	1.1%	19.9	-0.4%	491,335	0.6%	934	0.3%	526	0.3%	22,121	0.0%	3,056	0.0%	2,020,218	0.7%	37,225	1.8%	2,057,442	0.7%
	2039	1,253,676	0.8%	96,848	1.0%	12,945	-0.2%	261,948	0.7%	13,216	1.1%	19.8	-0.4%	494,552	0.7%	937	0.3%	528	0.3%	22,121	0.0%	3,056	0.0%	2,035,355	0.7%	37,485	1.8%	2,072,840	0.7%
	2040	1,262,163	0.7%	97,822	1.0%	12,903	-0.3%	263,785	0.7%	13,364	1.1%	19.7	-0.4%	497,679	0.6%	940	0.3%	530	0.3%	22,121	0.0%	3,056	0.0%	2,048,804	0.7%	41,753	2.0%	2,090,557	0.9%
	2041	1,270,186	0.6%	98,787	1.0%	12,858	-0.3%	265,569	0.7%	13,516	1.1%	19.6	-0.5%	500,498	0.6%	943	0.3%	531	0.3%	22,121	0.0%	3,056	0.0%	2,061,430	0.6%	37,955	1.8%	2,099,385	0.4%
	2042	1,279,160	0.7%	99,739	1.0%	12,825	-0.3%	267,297	0.7%	13,662	1.1%	19.6	-0.4%	503,299	0.6%	946	0.3%	532	0.3%	22,121	0.0%	3,056	0.0%	2,074,934	0.7%	38,228	1.8%	2,113,163	0.7%
	2043	1,289,698	0.8%	100,708	1.0%	12,806	-0.1%	268,992	0.6%	13,810	1.1%	19.5	-0.4%	506,107	0.6%	948	0.3%	534	0.3%	22,121	0.0%	3,056	0.0%	2,089,975	0.7%	38,520	1.8%	2,128,494	0.7%
	2044	1,302,251	1.0%	101,697	1.0%	12,805	0.0%	270,703	0.6%	13,962	1.1%	19.4	-0.5%	508,971	0.6%	951	0.3%	535	0.3%	22,121	0.0%	3,056	0.0%	2,107,103	0.8%	43,037	2.0%	2,150,140	1.0%
	2045	1,317,003	1.1%	102,709	1.0%	12,823	0.1%	272,369	0.6%	14,117	1.1%	19.3	-0.5%	511,818	0.6%	954	0.3%	536	0.3%	22,121	0.0%	3,056	0.0%	2,126,367	0.9%	39,248	1.8%	2,165,615	0.7%
CAGR	2016-2025		3.4%		3.6%		-0.2%		2.9%		3.1%		-0.1%		0.5%		0.7%		-0.2%		2.5%		-1.3%		2.5%		3.1%		2.1%
	2026-2035		0.8%		1.1%		-0.3%		0.7%		0.7%		0.0%		-0.1%		0.4%		-0.4%		0.0%		0.0%		0.6%		1.9%		0.5%
	2036-2045		0.8%		1.0%		-0.2%		0.7%		1.1%		-0.4%		0.6%		0.3%		0.3%		0.0%		0.0%		0.7%		1.9%		0.7%

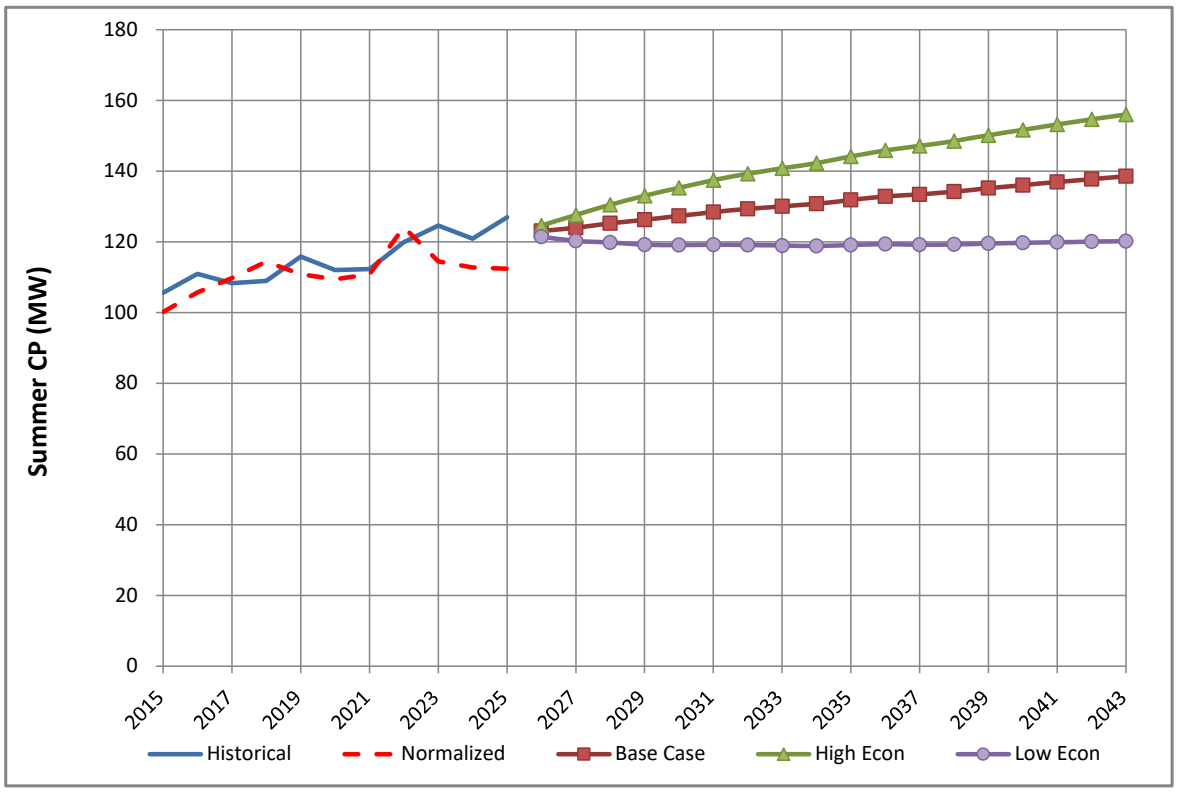
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Leesburg

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Leesburg

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	492,572	-	483,326	-	-1.9%	90.9	-	91.5	-	0.7%	110.9	-	105.7		-4.7%
	2017	484,786	-1.6%	497,086	2.8%	2.5%	84.8	-6.8%	76.2	-16.7%	-10.1%	108.4	-2.3%	109.8	3.8%	1.3%
	2018	502,040	3.6%	505,983	1.8%	0.8%	115.3	36.0%	110.3	44.8%	-4.3%	109.0	0.6%	114.4	4.2%	5.0%
	2019	509,775	1.5%	502,632	-0.7%	-1.4%	89.3	-22.6%	99.0	-10.2%	10.9%	115.8	6.3%	112.7	-1.5%	-2.7%
	2020	505,451	-0.8%	493,848	-1.7%	-2.3%	97.7	9.4%	100.7	1.7%	3.1%	112.0	-3.3%	109.7	-2.6%	-2.1%
	2021	514,014	1.7%	502,640	1.8%	-2.2%	98.7	1.1%	101.5	0.7%	2.8%	112.3	0.2%	112.8	2.8%	0.4%
	2022	527,465	2.6%	516,496	2.8%	-2.1%	110.9	12.3%	109.1	7.5%	-1.6%	119.9	6.8%	127.4	13.0%	6.3%
	2023	520,059	-1.4%	516,485	0.0%	-0.7%	111.6	0.7%	96.0	-12.0%	-14.0%	124.6	3.9%	117.3	-7.9%	-5.9%
	2024	521,975	0.4%	513,524	-0.6%	-1.6%	92.8	-16.9%	102.0	6.2%	9.9%	120.9	-3.0%	112.8	-3.8%	-6.7%
	2025	529,270	1.4%	525,617	2.4%	-0.7%	106.1	14.3%	104.7	2.7%	-1.3%	127.0	5.0%	112.4	-0.3%	-11.5%
Projected	2026	542,643	2.5%	542,643	3.2%		106.8	0.7%	106.8	2.0%		124.6	-1.8%	124.6	10.9%	
	2027			558,058	2.8%				110.5	3.5%				127.6	2.4%	
	2028			571,783	2.5%				112.8	2.1%				130.5	2.3%	
	2029			582,549	1.9%				115.4	2.2%				133.1	2.0%	
	2030			592,567	1.7%				117.3	1.7%				135.3	1.7%	
	2031			602,288	1.6%				119.2	1.7%				137.4	1.6%	
	2032			612,268	1.7%				120.9	1.4%				139.2	1.3%	
	2033			618,135	1.0%				122.4	1.2%				140.8	1.1%	
	2034			624,869	1.1%				123.7	1.0%				142.3	1.1%	
	2035			632,519	1.2%				125.1	1.1%				144.1	1.3%	
	2036			642,209	1.5%				126.7	1.3%				145.9	1.2%	
	2037			647,030	0.8%				128.1	1.1%				147.1	0.8%	
	2038			652,697	0.9%				129.0	0.7%				148.5	1.0%	
	2039			659,975	1.1%				130.5	1.1%				150.2	1.1%	
	2040			668,547	1.3%				131.9	1.1%				151.7	1.0%	
	2041			673,575	0.8%				133.2	1.0%				153.2	1.0%	
	2042			680,042	1.0%				134.5	1.0%				154.6	1.0%	
	2043			686,312	0.9%				135.8	0.9%				156.0	0.9%	
	2044			694,204	1.1%				136.9	0.8%				157.5	1.0%	
	2045			699,892	0.8%				138.3	1.0%				159.2	1.1%	
CAGR [3]	2016-2025		0.8%		0.9%			1.7%		1.5%			1.5%		0.7%	
	2026-2035				1.7%					1.8%					1.6%	
	2036-2045				1.0%					1.0%					1.0%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Leesburg

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	492,572	-	492,572	-	91.8	110.9	91.8	110.9	90.9	110.9	84.7	110.9
	2017	484,786	-1.6%	484,786	-1.6%	84.8	109.3	84.8	109.3	84.8	108.4	78.8	108.4
	2018	502,040	3.6%	502,040	3.6%	115.3	110.5	115.3	110.5	115.3	109.0	115.3	109.0
	2019	509,775	1.5%	509,775	1.5%	89.3	115.8	89.3	115.8	89.3	115.8	85.8	115.8
	2020	505,451	-0.8%	505,451	-0.8%	97.7	114.9	97.7	114.9	97.7	112.0	92.2	112.0
	2021	514,014	1.7%	514,014	1.7%	98.7	114.5	98.7	114.5	98.7	112.3	98.7	112.3
	2022	527,465	2.6%	527,465	2.6%	110.9	120.8	110.9	120.8	110.9	119.9	110.9	119.9
	2023	520,059	-1.4%	520,059	-1.4%	113.0	126.5	113.0	126.5	111.6	124.6	91.9	124.6
	2024	521,975	0.4%	521,975	0.4%	92.8	122.8	92.8	122.8	92.8	120.9	83.1	120.9
	2025	529,270	1.4%	534,404	2.4%	107.5	129.9	103.7	122.3	106.1	127.0	103.5	120.2
Projected	2026	542,643	2.5%	553,717	3.6%	107.1	127.4	107.8	126.8	106.8	124.6	107.6	124.6
	2027	558,058	2.8%	566,705	2.3%	110.9	130.4	110.8	129.3	110.5	127.6	110.5	127.0
	2028	571,783	2.5%	578,832	2.1%	113.2	133.4	112.9	131.7	112.8	130.5	112.7	129.4
	2029	582,549	1.9%	587,535	1.5%	115.8	136.0	115.1	133.8	115.4	133.1	114.8	131.5
	2030	592,567	1.7%	596,472	1.5%	117.7	138.3	116.8	135.8	117.3	135.3	116.6	133.5
	2031	602,288	1.6%	605,413	1.5%	119.6	140.4	118.7	137.8	119.2	137.4	118.4	135.4
	2032	612,268	1.7%	615,188	1.6%	121.4	142.3	120.4	139.6	120.9	139.2	120.1	137.1
	2033	618,135	1.0%	622,445	1.2%	122.8	143.9	122.0	141.6	122.4	140.8	121.8	139.1
	2034	624,869	1.1%	632,555	1.6%	124.1	145.4	124.0	143.7	123.7	142.3	123.7	141.2
	2035	632,519	1.2%	642,994	1.7%	125.5	147.3	125.6	146.1	125.1	144.1	125.3	143.5
	2036	642,209	1.5%	656,501	2.1%	127.2	149.1	127.5	148.8	126.7	145.9	127.2	146.1
	2037	647,030	0.8%	666,520	1.5%	128.5	150.4	129.3	151.3	128.1	147.1	116.5	148.6
	2038	652,697	0.9%	677,690	1.7%	129.5	151.8	131.0	153.8	129.0	148.5	118.7	151.1
	2039	659,975	1.1%	688,471	1.6%	130.9	153.5	132.8	156.2	130.5	150.2	120.9	153.5
	2040	668,547	1.3%	700,097	1.7%	132.3	155.1	134.5	158.4	131.9	151.7	123.0	155.6
	2041	673,575	0.8%	708,139	1.1%	133.7	156.6	136.2	160.6	133.2	153.2	125.0	157.7
	2042	680,042	1.0%	717,598	1.3%	134.9	158.1	137.8	162.7	134.5	154.6	126.9	159.8
	2043	686,312	0.9%	726,937	1.3%	136.2	159.5	139.4	164.7	135.8	156.0	128.8	161.8
	2044	694,204	1.1%	737,934	1.5%	137.4	161.0	140.9	166.8	136.9	157.5	130.5	163.8
	2045	699,892	0.8%			138.8	162.7			138.3	159.2		
CAGR[2]	Historical		0.8%		0.7%	1.8%	1.8%	0.1%	1.3%	2.8%	2.0%	0.8%	1.6%
	1st 10 Prj Yrs		1.7%		1.9%	1.8%	1.6%	2.0%	1.8%	1.8%	1.6%	2.0%	1.8%
	2nd 10 Prj Yrs		1.0%		1.5%	1.0%	1.0%	1.3%	1.5%	1.0%	1.0%	0.5%	1.5%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Leesburg

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	37,442	33,370	34,333	35,885	42,778	48,801	53,660	51,238	46,504	39,337	32,309	34,430	490,088	492,572
	2017	35,141	30,207	35,152	38,802	45,152	45,429	50,308	52,280	46,239	42,354	32,697	36,093	489,855	484,786
	2018	44,075	32,995	34,531	35,991	41,893	47,595	49,070	53,065	51,680	45,172	36,081	36,474	508,622	502,040
	2019	38,768	32,274	34,951	38,078	48,329	49,297	50,610	51,385	48,356	45,137	33,554	34,433	505,171	509,775
	2020	36,226	33,793	39,466	37,734	43,126	48,871	52,723	52,461	47,927	45,484	35,470	37,997	511,278	505,451
	2021	37,592	33,163	36,716	36,651	46,213	48,534	51,549	54,723	49,922	46,062	34,300	35,320	510,744	514,014
	2022	41,006	35,464	36,699	39,124	48,187	52,660	56,273	55,220	47,152	39,387	35,533	40,296	527,000	527,465
	2023	35,703	31,953	38,369	40,031	44,769	49,184	55,407	60,347	49,080	36,902	34,066	35,230	511,042	520,059
	2024	38,049	32,876	35,674	37,341	51,455	54,060	58,040	56,871	51,411	40,681	37,250	35,973	529,681	521,975
	2025	43,612	31,444	34,092	41,538	49,901	51,760	57,555	56,618	48,847	45,003	36,882	37,572	534,823	529,270
Projected	2026	41,604	34,908	37,799	40,268	48,915	52,532	56,323	58,275	52,562	46,287	38,138	39,047	546,658	542,643
	2027	43,029	36,027	38,950	41,437	50,248	53,844	57,680	59,631	53,740	47,315	38,974	39,904	560,778	558,058
	2028	43,972	38,141	39,796	42,338	51,356	55,038	58,981	60,994	54,974	48,413	39,869	40,840	574,712	571,783
	2029	44,995	37,648	40,672	43,245	52,432	56,149	60,140	62,156	55,990	49,294	40,577	41,563	584,861	582,549
	2030	45,777	38,296	41,372	43,988	53,334	57,091	61,147	63,198	56,930	50,128	41,272	42,309	594,843	592,567
	2031	46,580	38,953	42,068	44,719	54,212	57,993	62,099	64,168	57,788	50,889	41,898	42,974	604,340	602,288
	2032	47,289	40,966	42,683	45,365	54,986	58,777	62,920	65,000	58,522	51,543	42,440	43,550	614,041	612,268
	2033	47,893	40,025	43,212	45,922	55,655	59,443	63,611	65,699	59,140	52,102	42,912	44,054	619,670	618,135
	2034	48,420	40,463	43,693	46,438	56,284	60,075	64,279	66,388	59,760	52,680	43,405	44,585	626,470	624,869
	2035	48,990	40,944	44,229	47,019	57,000	60,820	65,084	67,232	60,530	53,379	43,998	45,229	634,455	632,519
Projected	2036	49,676	43,019	44,823	47,641	57,743	61,572	65,871	68,028	61,231	53,996	44,506	45,768	643,873	642,209
	2037	50,236	41,952	45,293	48,126	58,314	62,125	66,431	68,579	61,703	54,412	44,850	46,130	648,151	647,030
	2038	50,624	42,288	45,678	48,554	58,854	62,690	67,052	69,243	62,321	54,985	45,344	46,677	654,311	652,697
	2039	51,214	42,775	46,198	49,106	59,523	63,379	67,786	69,997	62,994	55,579	45,835	47,205	661,589	659,975
	2040	51,782	44,829	46,693	49,630	60,158	64,032	68,476	70,704	63,623	56,140	46,299	47,700	670,068	668,547
	2041	52,314	43,682	47,160	50,127	60,761	64,652	69,134	71,380	64,226	56,679	46,745	48,174	675,033	673,575
	2042	52,827	44,108	47,614	50,611	61,351	65,264	69,787	72,053	64,829	57,223	47,196	48,650	681,514	680,042
	2043	53,338	44,528	48,062	51,083	61,919	65,848	70,401	72,679	65,384	57,710	47,598	49,069	687,620	686,312
	2044	53,797	46,569	48,490	51,548	62,494	66,461	71,067	73,378	66,023	58,303	48,096	49,588	695,813	694,204
	2045	54,366	45,392	49,007	52,096	63,158	67,169	71,826	74,162	66,730	58,918	48,603	50,114	701,541	699,892

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.6%	6.8%	7.0%	7.3%	8.7%	10.0%	10.9%	10.5%	9.5%	8.0%	6.6%	7.0%	100.0%
	2017	7.2%	6.2%	7.2%	7.9%	9.2%	9.3%	10.3%	10.7%	9.4%	8.6%	6.7%	7.4%	100.0%
	2018	8.7%	6.5%	6.8%	7.1%	8.2%	9.4%	9.6%	10.4%	10.2%	8.9%	7.1%	7.2%	100.0%
	2019	7.7%	6.4%	6.9%	7.5%	9.6%	9.8%	10.0%	10.2%	9.6%	8.9%	6.6%	6.8%	100.0%
	2020	7.1%	6.6%	7.7%	7.4%	8.4%	9.6%	10.3%	10.3%	9.4%	8.9%	6.9%	7.4%	100.0%
	2021	7.4%	6.5%	7.2%	7.2%	9.0%	9.5%	10.1%	10.7%	9.8%	9.0%	6.7%	6.9%	100.0%
	2022	7.8%	6.7%	7.0%	7.4%	9.1%	10.0%	10.7%	10.5%	8.9%	7.5%	6.7%	7.6%	100.0%
	2023	7.0%	6.3%	7.5%	7.8%	8.8%	9.6%	10.8%	11.8%	9.6%	7.2%	6.7%	6.9%	100.0%
	2024	7.2%	6.2%	6.7%	7.0%	9.7%	10.2%	11.0%	10.7%	9.7%	7.7%	7.0%	6.8%	100.0%
	2025	8.2%	5.9%	6.4%	7.8%	9.3%	9.7%	10.8%	10.6%	9.1%	8.4%	6.9%	7.0%	100.0%
Projected	2026	7.6%	6.4%	6.9%	7.4%	8.9%	9.6%	10.3%	10.7%	9.6%	8.5%	7.0%	7.1%	100.0%
	2027	7.7%	6.4%	6.9%	7.4%	9.0%	9.6%	10.3%	10.6%	9.6%	8.4%	6.9%	7.1%	100.0%
	2028	7.7%	6.6%	6.9%	7.4%	8.9%	9.6%	10.3%	10.6%	9.6%	8.4%	6.9%	7.1%	100.0%
	2029	7.7%	6.4%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.6%	8.4%	6.9%	7.1%	100.0%
	2030	7.7%	6.4%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.6%	8.4%	6.9%	7.1%	100.0%
	2031	7.7%	6.4%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.6%	8.4%	6.9%	7.1%	100.0%
	2032	7.7%	6.7%	7.0%	7.4%	9.0%	9.6%	10.2%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
	2033	7.7%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
	2034	7.7%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
	2035	7.7%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
Avg.	2016-2025	7.6%	6.4%	7.0%	7.4%	9.0%	9.7%	10.5%	10.6%	9.5%	8.3%	6.8%	7.1%	100.0%
	2026-2035	7.7%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.6%	8.4%	6.9%	7.1%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Leesburg

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	91.8	90.9	76.4	89.1	94.1	105.4	110.9	107.0	101.5	87.9	72.3	73.4	91.8	110.9
	2017	84.8	73.0	78.8	99.1	102.3	105.9	108.7	109.3	104.6	99.7	71.5	84.6	84.8	109.3
	2018	115.3	79.4	71.4	78.6	96.8	106.5	107.5	110.5	109.0	103.2	86.9	83.3	115.3	110.5
	2019	89.3	78.5	77.0	89.4	111.4	115.8	112.8	110.7	109.9	98.0	83.9	72.9	89.3	115.8
	2020	97.7	74.7	92.2	92.6	104.2	114.1	110.5	114.9	110.9	100.4	76.8	89.2	97.7	114.9
	2021	86.8	98.7	89.5	91.1	109.1	108.9	113.3	114.5	108.9	105.6	71.0	65.8	98.7	114.5
	2022	110.9	87.6	83.5	93.0	105.5	120.8	117.8	117.9	113.4	91.7	90.9	113.0	110.9	120.8
	2023	90.9	78.0	93.1	97.4	101.0	112.0	119.0	126.5	114.8	88.2	83.1	71.9	113.0	126.5
	2024	92.8	74.7	79.5	93.6	114.0	119.0	122.8	115.2	112.6	104.8	87.2	79.4	92.8	122.8
	2025	107.5	79.8	82.5	98.7	113.6	113.6	129.9	122.7	110.9	110.9	88.0	77.7	107.5	129.9
Projected	2026	107.1	82.2	92.2	98.7	115.0	120.5	124.1	127.4	119.1	108.8	91.2	80.4	107.1	127.4
	2027	110.9	85.1	95.5	101.1	117.8	123.4	127.0	130.4	121.9	111.5	93.2	82.2	110.9	130.4
	2028	113.2	86.9	97.7	103.5	120.5	126.2	129.9	133.4	124.7	114.1	95.5	84.0	113.2	133.4
	2029	115.8	88.8	100.0	105.6	122.9	128.7	132.5	136.0	127.1	116.4	97.2	85.4	115.8	136.0
	2030	117.7	90.3	101.8	107.4	125.1	130.9	134.7	138.3	129.3	118.4	99.0	86.9	117.7	138.3
	2031	119.6	91.8	103.6	109.2	127.1	132.9	136.8	140.4	131.3	120.3	100.5	88.1	119.6	140.4
	2032	121.4	93.2	105.3	110.7	128.8	134.7	138.6	142.3	133.1	122.0	101.9	89.2	121.4	142.3
	2033	122.8	94.3	106.7	112.0	130.3	136.2	140.2	143.9	134.6	123.4	103.2	90.2	122.8	143.9
	2034	124.1	95.3	108.0	113.3	131.8	137.7	141.7	145.4	136.0	124.8	104.4	91.2	124.1	145.4
	2035	125.5	96.4	109.3	114.8	133.5	139.4	143.5	147.3	137.8	126.5	106.0	92.4	125.5	147.3
Projected	2036	127.2	97.7	110.9	116.3	135.2	141.1	145.3	149.1	139.4	128.1	107.2	93.4	127.2	149.1
	2037	128.5	98.7	112.3	117.3	136.4	142.3	146.5	150.4	140.6	129.2	108.2	94.1	128.5	150.4
	2038	129.5	99.5	113.2	118.5	137.8	143.7	147.9	151.8	142.0	130.5	109.5	95.2	129.5	151.8
	2039	130.9	100.6	114.6	119.9	139.4	145.3	149.5	153.5	143.6	132.0	110.7	96.2	130.9	153.5
	2040	132.3	101.7	115.9	121.2	140.9	146.8	151.1	155.1	145.0	133.4	112.0	97.2	132.3	155.1
	2041	133.7	102.7	117.2	122.4	142.3	148.2	152.5	156.6	146.4	134.7	113.1	98.1	133.7	156.6
	2042	134.9	103.7	118.4	123.6	143.7	149.6	154.0	158.1	147.8	136.0	114.2	99.1	134.9	158.1
	2043	136.2	104.7	119.5	124.7	145.0	151.0	155.4	159.5	149.1	137.2	115.2	99.9	136.2	159.5
	2044	137.4	105.6	120.6	126.0	146.4	152.4	156.9	161.0	150.6	138.6	116.5	100.9	137.4	161.0
	2045	138.8	106.7	121.9	127.3	148.0	154.0	158.5	162.7	152.2	140.1	117.7	102.0	138.8	162.7

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	54.8%	52.7%	60.4%	56.0%	61.1%	64.3%	65.0%	64.4%	63.6%	60.2%	62.1%	63.0%	60.9%	50.7%
	2017	55.7%	61.6%	59.9%	54.4%	59.3%	59.6%	62.2%	64.3%	61.4%	57.1%	63.5%	57.3%	66.0%	50.6%
	2018	51.4%	61.8%	65.0%	63.6%	58.2%	62.1%	61.4%	64.5%	65.8%	58.8%	57.7%	58.8%	50.4%	51.9%
	2019	58.4%	61.2%	61.0%	59.2%	58.3%	59.1%	60.3%	62.4%	61.1%	61.9%	55.5%	63.5%	64.6%	50.3%
	2020	49.9%	65.0%	57.5%	56.6%	55.7%	59.5%	64.1%	61.4%	60.0%	60.9%	64.1%	57.3%	59.8%	50.2%
	2021	58.2%	50.0%	55.2%	55.9%	56.9%	61.9%	61.1%	64.2%	63.6%	58.6%	67.1%	72.1%	59.1%	51.2%
	2022	49.7%	60.2%	59.1%	58.4%	61.4%	60.5%	64.2%	63.0%	57.8%	57.8%	54.3%	48.0%	54.3%	49.8%
	2023	52.8%	60.9%	55.4%	57.1%	59.6%	61.0%	62.6%	64.1%	59.4%	56.2%	56.9%	65.9%	51.6%	46.9%
	2024	55.1%	63.3%	60.3%	55.4%	60.7%	63.1%	63.5%	66.3%	63.4%	52.2%	59.3%	60.9%	65.2%	48.5%
	2025	54.5%	58.6%	55.6%	58.5%	59.0%	63.3%	59.5%	62.0%	61.2%	54.6%	58.2%	65.0%	56.8%	46.5%
Projected	2026	52.2%	63.2%	55.1%	56.7%	57.2%	60.5%	61.0%	61.5%	61.3%	57.2%	58.1%	65.2%	58.2%	48.6%
	2027	52.2%	63.0%	54.8%	56.9%	57.3%	60.6%	61.0%	61.5%	61.2%	57.1%	58.1%	65.3%	57.7%	48.9%
	2028	52.2%	63.1%	54.8%	56.8%	57.3%	60.6%	61.0%	61.5%	61.2%	57.0%	58.0%	65.3%	58.0%	48.9%
	2029	52.2%	63.1%	54.7%	56.9%	57.3%	60.6%	61.0%	61.4%	61.2%	56.9%	58.0%	65.4%	57.7%	48.9%
	2030	52.3%	63.1%	54.6%	56.9%	57.3%	60.6%	61.0%	61.4%	61.2%	56.9%	57.9%	65.5%	57.7%	48.9%
	2031	52.3%	63.1%	54.6%	56.9%	57.3%	60.6%	61.0%	61.4%	61.1%	56.8%	57.9%	65.5%	57.7%	49.0%
	2032	52.4%	63.2%	54.5%	56.9%	57.4%	60.6%	61.0%	61.4%	61.1%	56.8%	57.8%	65.6%	57.8%	49.1%
	2033	52.4%	63.2%	54.4%	56.9%	57.4%	60.6%	61.0%	61.4%	61.0%	56.7%	57.8%	65.7%	57.6%	49.0%
	2034	52.4%	63.2%	54.4%	56.9%	57.4%	60.6%	61.0%	61.4%	61.0%	56.7%	57.7%	65.7%	57.6%	49.0%
	2035	52.5%	63.2%	54.4%	56.9%	57.4%	60.6%	61.0%	61.3%	61.0%	56.7%	57.7%	65.8%	57.7%	49.0%
Avg.	2016-2025	54.1%	59.5%	58.9%	57.5%	59.0%	61.4%	62.4%	63.7%	61.7%	57.8%	59.9%	61.2%	58.9%	49.7%
	2026-2035	52.3%	63.1%	54.6%	56.9%	57.3%	60.6%	61.0%	61.4%	61.1%	56.9%	57.9%	65.5%	57.8%	48.9%

FMPA 2026 Load Forecast - High Economic Case

Leesburg

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	90.3	90.9	76.4	89.1	91.6	99.7	110.9	105.7	97.2	87.0	72.3	67.0	90.9	110.9
	2017	84.8	73.0	78.8	99.1	102.3	105.0	106.7	108.4	101.2	99.7	71.5	84.6	84.8	108.4
	2018	115.3	79.4	70.5	77.2	92.5	100.5	104.7	109.0	108.7	103.0	85.8	83.3	115.3	109.0
	2019	89.3	78.5	77.0	89.4	111.4	115.8	110.4	109.4	109.9	95.7	83.6	60.7	89.3	115.8
	2020	97.7	73.4	92.2	84.8	104.2	112.0	108.4	110.8	109.5	99.4	76.5	89.2	97.7	112.0
	2021	86.8	98.7	88.8	89.9	107.8	101.9	113.3	112.3	103.5	105.6	71.0	65.7	98.7	112.3
	2022	110.9	87.6	81.2	90.2	104.0	119.9	110.1	117.9	105.6	91.7	89.5	111.6	110.9	119.9
	2023	90.5	77.6	91.9	97.4	100.6	112.0	117.3	124.6	112.0	88.2	83.1	59.7	111.6	124.6
	2024	92.8	74.7	79.5	93.6	114.0	119.0	120.9	113.5	107.7	103.7	83.4	79.4	92.8	120.9
	2025	106.1	74.4	82.4	98.1	113.0	112.5	127.0	112.6	106.0	110.1	87.3	74.3	106.1	127.0
Projected	2026	106.8	81.4	91.7	97.2	113.8	117.9	121.6	124.6	115.2	108.1	90.4	76.9	106.8	124.6
	2027	110.5	84.3	94.9	99.6	116.5	120.7	124.4	127.6	118.0	110.7	92.4	78.6	110.5	127.6
	2028	112.8	86.1	97.1	101.9	119.2	123.5	127.3	130.5	120.7	113.4	94.6	80.3	112.8	130.5
	2029	115.4	88.0	99.4	103.9	121.6	125.9	129.8	133.1	123.0	115.6	96.3	81.7	115.4	133.1
	2030	117.3	89.5	101.2	105.8	123.7	128.0	132.0	135.3	125.1	117.6	98.1	83.1	117.3	135.3
	2031	119.2	91.0	103.0	107.5	125.7	130.0	134.0	137.4	127.1	119.5	99.7	84.3	119.2	137.4
	2032	120.9	92.3	104.6	109.0	127.5	131.7	135.8	139.2	128.8	121.2	101.0	85.3	120.9	139.2
	2033	122.4	93.5	106.1	110.3	128.9	133.2	137.3	140.8	130.2	122.6	102.2	86.2	122.4	140.8
	2034	123.7	94.4	107.3	111.6	130.4	134.6	138.8	142.3	131.6	124.0	103.5	87.2	123.7	142.3
	2035	125.1	95.5	108.7	113.1	132.1	136.4	140.6	144.1	133.3	125.7	105.0	88.4	125.1	144.1
Projected	2036	126.7	96.8	110.2	114.5	133.8	138.0	142.3	145.9	134.9	127.2	106.3	89.3	126.7	145.9
	2037	128.1	97.8	111.6	115.5	135.0	139.2	143.5	147.1	136.1	128.4	107.2	90.0	128.1	147.1
	2038	129.0	98.5	112.5	116.7	136.3	140.6	144.9	148.5	137.4	129.7	108.5	91.0	129.0	148.5
	2039	130.5	99.7	113.9	118.1	137.9	142.1	146.5	150.2	138.9	131.1	109.8	92.0	130.5	150.2
	2040	131.9	100.7	115.2	119.3	139.4	143.6	148.0	151.7	140.3	132.5	111.0	92.9	131.9	151.7
	2041	133.2	101.8	116.4	120.5	140.8	145.0	149.4	153.2	141.7	133.8	112.1	93.8	133.2	153.2
	2042	134.5	102.7	117.6	121.7	142.1	146.3	150.8	154.6	143.0	135.1	113.2	94.7	134.5	154.6
	2043	135.8	103.7	118.8	122.8	143.4	147.6	152.2	156.0	144.3	136.3	114.2	95.5	135.8	156.0
	2044	136.9	104.6	119.8	124.0	144.8	149.0	153.6	157.5	145.7	137.7	115.4	96.5	136.9	157.5
	2045	138.3	105.7	121.1	125.4	146.4	150.6	155.3	159.2	147.2	139.2	116.7	97.5	138.3	159.2

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	98.3%	100.0%	100.0%	100.0%	97.3%	94.6%	100.0%	98.8%	95.8%	99.0%	100.0%	91.2%	99.0%	100.0%
	2017	100.0%	100.0%	100.0%	100.0%	100.0%	99.2%	98.2%	99.1%	96.8%	100.0%	100.0%	100.0%	100.0%	99.1%
	2018	100.0%	100.0%	98.7%	98.1%	95.6%	94.4%	97.4%	98.6%	99.7%	99.7%	98.8%	100.0%	100.0%	98.6%
	2019	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.9%	98.8%	100.0%	97.6%	99.6%	83.4%	100.0%	100.0%
	2020	100.0%	98.2%	100.0%	91.5%	100.0%	98.2%	98.1%	96.5%	98.7%	99.0%	99.6%	100.0%	100.0%	97.5%
	2021	100.0%	100.0%	99.3%	98.7%	98.7%	93.6%	100.0%	98.1%	95.0%	100.0%	100.0%	99.8%	100.0%	98.1%
	2022	100.0%	100.0%	97.2%	97.0%	98.6%	99.2%	93.4%	100.0%	93.2%	100.0%	98.4%	98.8%	100.0%	99.2%
	2023	99.6%	99.4%	98.7%	100.0%	99.6%	100.0%	98.6%	98.5%	97.6%	100.0%	99.9%	83.1%	98.8%	98.5%
	2024	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.5%	98.5%	95.6%	99.0%	95.6%	100.0%	100.0%	98.5%
	2025	98.7%	93.2%	99.9%	99.5%	99.5%	99.0%	97.7%	91.8%	95.6%	99.4%	99.1%	95.6%	98.7%	97.7%
Projected	2026	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2027	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2028	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2029	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2030	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2031	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2032	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2033	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2034	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2035	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2016-2025	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.2%	99.7%	98.7%
	2026-2035	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%

FMPA 2026 Load Forecast - High Economic Case - Leesburg

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

		Residential						General Service						City		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	225,911		19,168		11,786		224,942		3,518		63.9		15,123		7,952		473,928		18,644	3.8%	492,572	
	2017	227,642	0.8%	20,278	5.8%	11,226	-4.7%	218,671	-2.8%	3,572	1.5%	61.2	-4.3%	15,256	0.9%	7,897	-0.7%	469,466	-0.9%	15,321	3.2%	484,786	-1.6%
	2018	241,724	6.2%	21,453	5.8%	11,268	0.4%	216,301	-1.1%	3,302	-7.6%	65.5	7.0%	16,007	4.9%	7,946	0.6%	481,977	2.7%	20,063	4.0%	502,040	3.6%
	2019	257,523	6.5%	21,434	-0.1%	12,015	6.6%	221,852	2.6%	3,284	-0.5%	67.5	3.1%	14,853	-7.2%	7,707	-3.0%	501,936	4.1%	7,839	1.5%	509,775	1.5%
	2020	262,000	1.7%	21,627	0.9%	12,115	0.8%	208,760	-5.9%	3,299	0.4%	63.3	-6.3%	12,843	-13.5%	7,563	-1.9%	491,167	-2.1%	14,284	2.8%	505,451	-0.8%
	2021	267,642	2.2%	22,288	3.1%	12,008	-0.9%	207,544	-0.6%	3,324	0.8%	62.4	-1.3%	13,042	1.5%	7,579	0.2%	495,807	0.9%	18,207	3.5%	514,014	1.7%
	2022	280,423	4.8%	23,340	4.7%	12,015	0.1%	215,460	3.8%	3,350	0.8%	64.3	3.0%	13,269	1.7%	7,033	-7.2%	516,185	4.1%	11,280	2.1%	527,465	2.6%
	2023	275,606	-1.7%	23,643	1.3%	11,657	-3.0%	204,252	-5.2%	3,405	1.6%	60.0	-6.7%	12,955	-2.4%	6,552	-6.8%	499,366	-3.3%	20,693	4.0%	520,059	-1.4%
	2024	283,944	3.0%	23,830	0.8%	11,916	2.2%	208,259	2.0%	3,424	0.6%	60.8	1.4%	12,602	-2.7%	6,434	-1.8%	511,239	2.4%	10,736	2.1%	521,975	0.4%
	2025	295,163	4.0%	23,995	0.7%	12,301	3.2%	208,028	-0.1%	3,378	-1.3%	61.6	1.2%	12,611	0.1%	6,262	-2.7%	522,064	2.1%	7,206	1.4%	529,270	1.4%
Projected	2026	294,217	-0.3%	24,253	1.1%	12,131	-1.4%	215,014	3.4%	3,486	3.2%	61.7	0.2%	13,547	7.4%	6,262	0.0%	529,039	1.3%	14,397	2.6%	543,436	2.7%
	2027	302,536	2.8%	24,592	1.4%	12,302	1.4%	222,597	3.5%	3,586	2.9%	62.1	0.6%	13,838	2.2%	6,262	0.0%	545,233	3.1%	14,013	2.5%	559,247	2.9%
	2028	309,814	2.4%	24,878	1.2%	12,453	1.2%	227,614	2.3%	3,636	1.4%	62.6	0.8%	14,016	1.3%	6,262	0.0%	557,706	2.3%	15,657	2.7%	573,363	2.5%
	2029	317,191	2.4%	25,144	1.1%	12,615	1.3%	232,261	2.0%	3,676	1.1%	63.2	0.9%	14,175	1.1%	6,262	0.0%	569,889	2.2%	14,629	2.5%	584,518	1.9%
	2030	322,597	1.7%	25,394	1.0%	12,704	0.7%	236,867	2.0%	3,712	1.0%	63.8	1.0%	14,325	1.1%	6,262	0.0%	580,051	1.8%	14,883	2.5%	594,934	1.8%
	2031	327,923	1.7%	25,627	0.9%	12,796	0.7%	241,390	1.9%	3,746	0.9%	64.4	1.0%	14,468	1.0%	6,262	0.0%	590,043	1.7%	15,136	2.5%	605,179	1.7%
	2032	332,272	1.3%	25,838	0.8%	12,860	0.5%	245,790	1.8%	3,779	0.9%	65.0	1.0%	14,603	0.9%	6,262	0.0%	598,926	1.5%	16,782	2.7%	615,708	1.7%
	2033	335,321	0.9%	26,040	0.8%	12,877	0.1%	250,258	1.8%	3,810	0.8%	65.7	1.0%	14,734	0.9%	6,262	0.0%	606,576	1.3%	15,549	2.5%	622,124	1.0%
	2034	337,812	0.7%	26,235	0.7%	12,876	0.0%	254,730	1.8%	3,841	0.8%	66.3	1.0%	14,863	0.9%	6,262	0.0%	613,667	1.2%	15,734	2.5%	629,401	1.2%
	2035	341,243	1.0%	26,424	0.7%	12,914	0.3%	259,051	1.7%	3,871	0.8%	66.9	0.9%	14,990	0.9%	6,262	0.0%	621,545	1.3%	15,950	2.5%	637,495	1.3%
	2036	345,495	1.2%	26,604	0.7%	12,987	0.6%	263,157	1.6%	3,901	0.8%	67.5	0.8%	15,113	0.8%	6,262	0.0%	630,027	1.4%	17,663	2.7%	647,690	1.6%
	2037	348,219	0.8%	26,770	0.6%	13,008	0.2%	266,967	1.4%	3,929	0.7%	67.9	0.7%	15,231	0.8%	6,262	0.0%	636,679	1.1%	16,323	2.5%	653,002	0.8%
	2038	350,393	0.6%	26,932	0.6%	13,010	0.0%	270,671	1.4%	3,957	0.7%	68.4	0.7%	15,348	0.8%	6,262	0.0%	642,674	0.9%	16,490	2.5%	659,165	0.9%
	2039	354,235	1.1%	27,090	0.6%	13,076	0.5%	274,277	1.3%	3,985	0.7%	68.8	0.6%	15,464	0.8%	6,262	0.0%	650,237	1.2%	16,691	2.5%	666,928	1.2%
	2040	357,938	1.0%	27,245	0.6%	13,138	0.5%	277,801	1.3%	4,012	0.7%	69.2	0.6%	15,578	0.7%	6,262	0.0%	657,578	1.1%	18,441	2.7%	676,019	1.4%
	2041	361,292	0.9%	27,395	0.5%	13,188	0.4%	281,201	1.2%	4,039	0.7%	69.6	0.6%	15,690	0.7%	6,262	0.0%	664,445	1.0%	17,054	2.5%	681,499	0.8%
	2042	364,656	0.9%	27,536	0.5%	13,243	0.4%	284,425	1.1%	4,065	0.6%	70.0	0.5%	15,799	0.7%	6,262	0.0%	671,143	1.0%	17,227	2.5%	688,370	1.0%
	2043	367,789	0.9%	27,676	0.5%	13,289	0.3%	287,576	1.1%	4,091	0.6%	70.3	0.5%	15,907	0.7%	6,262	0.0%	677,535	1.0%	17,388	2.5%	694,923	1.0%
	2044	370,975	0.9%	27,816	0.5%	13,337	0.4%	290,671	1.1%	4,116	0.6%	70.6	0.5%	16,014	0.7%	6,262	0.0%	683,922	0.9%	19,183	2.7%	703,105	1.2%
	2045	375,015	1.1%	27,957	0.5%	13,414	0.6%	293,668	1.0%	4,141	0.6%	70.9	0.4%	16,120	0.7%	6,262	0.0%	691,065	1.0%	17,746	2.5%	708,811	0.8%
CAGR	2016-2025		3.0%		2.5%		0.5%		-0.9%		-0.4%		-0.4%		-2.0%		-2.6%		1.1%		2.8%		0.8%
	2026-2035		1.7%		1.0%		0.7%		2.1%		1.2%		0.9%		1.1%		0.0%		1.8%		2.6%		1.8%
	2036-2045		0.9%		0.6%		0.4%		1.2%		0.7%		0.6%		0.7%		0.0%		1.0%		2.6%		1.0%

CAGR - Compound Average Growth Rate.

Add'l Villages

FMPA 2026 Load Forecast - Low Economic Case

Leesburg

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	492,572	-	483,326	-	-1.9%	90.9	-	91.5	-	0.7%	110.9	-	105.7		-4.7%
	2017	484,786	-1.6%	497,086	2.8%	2.5%	84.8	-6.8%	76.2	-16.7%	-10.1%	108.4	-2.3%	109.8	3.8%	1.3%
	2018	502,040	3.6%	505,983	1.8%	0.8%	115.3	36.0%	110.3	44.8%	-4.3%	109.0	0.6%	114.4	4.2%	5.0%
	2019	509,775	1.5%	502,632	-0.7%	-1.4%	89.3	-22.6%	99.0	-10.2%	10.9%	115.8	6.3%	112.7	-1.5%	-2.7%
	2020	505,451	-0.8%	493,848	-1.7%	-2.3%	97.7	9.4%	100.7	1.7%	3.1%	112.0	-3.3%	109.7	-2.6%	-2.1%
	2021	514,014	1.7%	502,640	1.8%	-2.2%	98.7	1.1%	101.5	0.7%	2.8%	112.3	0.2%	112.8	2.8%	0.4%
	2022	527,465	2.6%	516,496	2.8%	-2.1%	110.9	12.3%	109.1	7.5%	-1.6%	119.9	6.8%	127.4	13.0%	6.3%
	2023	520,059	-1.4%	516,485	0.0%	-0.7%	111.6	0.7%	96.0	-12.0%	-14.0%	124.6	3.9%	117.3	-7.9%	-5.9%
	2024	521,975	0.4%	513,524	-0.6%	-1.6%	92.8	-16.9%	102.0	6.2%	9.9%	120.9	-3.0%	112.8	-3.8%	-6.7%
	2025	529,270	1.4%	525,617	2.4%	-0.7%	106.1	14.3%	104.7	2.7%	-1.3%	127.0	5.0%	112.4	-0.3%	-11.5%
Projected	2026	534,897	1.1%	534,897	1.8%		106.4	0.4%	106.4	1.7%		121.5	-4.3%	121.5	8.0%	
	2027			530,214	-0.9%				105.7	-0.7%				120.3	-1.0%	
	2028			528,791	-0.3%				105.1	-0.6%				119.8	-0.4%	
	2029			525,434	-0.6%				104.7	-0.4%				119.2	-0.5%	
	2030			524,213	-0.2%				104.2	-0.4%				119.1	-0.1%	
	2031			524,549	0.1%				104.3	0.1%				119.2	0.0%	
	2032			525,920	0.3%				104.3	0.0%				119.1	0.0%	
	2033			524,308	-0.3%				104.2	-0.1%				119.0	-0.1%	
	2034			523,882	-0.1%				104.1	-0.2%				118.9	-0.1%	
	2035			524,591	0.1%				104.1	0.0%				119.1	0.2%	
	2036			527,246	0.5%				104.3	0.3%				119.3	0.2%	
	2037			526,080	-0.2%				104.4	0.1%				119.2	-0.1%	
	2038			525,800	-0.1%				104.2	-0.2%				119.3	0.0%	
	2039			526,979	0.2%				104.5	0.2%				119.5	0.2%	
	2040			529,299	0.4%				104.7	0.2%				119.7	0.2%	
	2041			528,890	-0.1%				104.9	0.2%				119.9	0.1%	
	2042			529,729	0.2%				105.0	0.2%				120.1	0.2%	
	2043			530,518	0.1%				105.2	0.2%				120.2	0.1%	
	2044			532,623	0.4%				105.3	0.1%				120.5	0.2%	
	2045			533,121	0.1%				105.6	0.3%				120.9	0.3%	
CAGR [3]	2016-2025		0.8%		0.9%			1.7%		1.5%			1.5%		0.7%	
	2026-2035				-0.2%					-0.3%					-0.2%	
	2036-2045				0.1%					0.1%					0.1%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Leesburg

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	492,572	-	492,572	-	91.8	110.9	91.8	110.9	90.9	110.9	84.7	110.9
	2017	484,786	-1.6%	484,786	-1.6%	84.8	109.3	84.8	109.3	84.8	108.4	78.8	108.4
	2018	502,040	3.6%	502,040	3.6%	115.3	110.5	115.3	110.5	115.3	109.0	115.3	109.0
	2019	509,775	1.5%	509,775	1.5%	89.3	115.8	89.3	115.8	89.3	115.8	85.8	115.8
	2020	505,451	-0.8%	505,451	-0.8%	97.7	114.9	97.7	114.9	97.7	112.0	92.2	112.0
	2021	514,014	1.7%	514,014	1.7%	98.7	114.5	98.7	114.5	98.7	112.3	98.7	112.3
	2022	527,465	2.6%	527,465	2.6%	110.9	120.8	110.9	120.8	110.9	119.9	110.9	119.9
	2023	520,059	-1.4%	520,059	-1.4%	113.0	126.5	113.0	126.5	111.6	124.6	91.9	124.6
	2024	521,975	0.4%	521,975	0.4%	92.8	122.8	92.8	122.8	92.8	120.9	83.1	120.9
	2025	529,270	1.4%	527,215	1.0%	107.5	129.9	103.4	119.4	106.1	127.0	103.2	117.3
Projected	2026	534,897	1.1%	527,737	0.1%	106.8	124.1	103.4	120.0	106.4	121.5	103.2	117.9
	2027	530,214	-0.9%	526,779	-0.2%	106.0	122.9	103.6	119.4	105.7	120.3	103.4	117.3
	2028	528,791	-0.3%	525,680	-0.2%	105.4	122.4	103.1	118.9	105.1	119.8	102.9	116.9
	2029	525,434	-0.6%	524,020	-0.3%	105.0	121.8	103.1	118.8	104.7	119.2	102.9	116.7
	2030	524,213	-0.2%	524,265	0.0%	104.6	121.7	103.1	118.9	104.2	119.1	102.9	116.8
	2031	524,549	0.1%	525,280	0.2%	104.6	121.8	103.4	119.1	104.3	119.2	103.2	117.0
	2032	525,920	0.3%	527,537	0.4%	104.6	121.7	103.6	119.2	104.3	119.1	103.4	117.2
	2033	524,308	-0.3%	528,010	0.1%	104.6	121.6	103.9	119.7	104.2	119.0	103.7	117.6
	2034	523,882	-0.1%	531,384	0.6%	104.4	121.5	104.5	120.3	104.1	118.9	104.3	118.2
	2035	524,591	0.1%	535,414	0.8%	104.4	121.7	104.9	121.3	104.1	119.1	104.7	119.1
	2036	527,246	0.5%	542,338	1.3%	104.7	122.0	105.5	122.5	104.3	119.3	95.2	120.3
	2037	526,080	-0.2%	546,533	0.8%	104.8	121.8	106.2	123.7	104.4	119.2	96.5	121.5
	2038	525,800	-0.1%	551,788	1.0%	104.6	121.9	106.7	124.8	104.2	119.3	97.7	122.6
	2039	526,979	0.2%	556,686	0.9%	104.8	122.2	107.4	125.9	104.5	119.5	98.9	123.7
	2040	529,299	0.4%	562,248	1.0%	105.0	122.4	107.9	126.8	104.7	119.7	100.0	124.5
	2041	528,890	-0.1%	564,998	0.5%	105.2	122.6	108.5	127.7	104.9	119.9	101.1	125.4
	2042	529,729	0.2%	568,952	0.7%	105.4	122.7	109.0	128.5	105.0	120.1	102.1	126.2
	2043	530,518	0.1%	572,864	0.7%	105.6	122.9	109.6	129.4	105.2	120.2	103.0	127.1
	2044	532,623	0.4%	578,132	0.9%	105.6	123.1	110.0	130.2	105.3	120.5	103.9	127.9
	2045	533,121	0.1%			106.0	123.6			105.6	120.9		
CAGR[2]	Historical		0.8%		0.7%	1.8%	1.8%	0.1%	1.3%	2.8%	2.0%	0.8%	1.6%
	1st 10 Prj Yrs		-0.2%		0.1%	-0.3%	-0.2%	0.1%	0.1%	-0.3%	-0.2%	0.1%	0.1%
	2nd 10 Prj Yrs		0.1%		0.9%	0.1%	0.1%	0.5%	0.8%	0.1%	0.1%	-0.1%	0.8%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Leesburg

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	37,442	33,370	34,333	35,885	42,778	48,801	53,660	51,238	46,504	39,337	32,309	34,430	490,088	492,572
	2017	35,141	30,207	35,152	38,802	45,152	45,429	50,308	52,280	46,239	42,354	32,697	36,093	489,855	484,786
	2018	44,075	32,995	34,531	35,991	41,893	47,595	49,070	53,065	51,680	45,172	36,081	36,474	508,622	502,040
	2019	38,768	32,274	34,951	38,078	48,329	49,297	50,610	51,385	48,356	45,137	33,554	34,433	505,171	509,775
	2020	36,226	33,793	39,466	37,734	43,126	48,871	52,723	52,461	47,927	45,484	35,470	37,997	511,278	505,451
	2021	37,592	33,163	36,716	36,651	46,213	48,534	51,549	54,723	49,922	46,062	34,300	35,320	510,744	514,014
	2022	41,006	35,464	36,699	39,124	48,187	52,660	56,273	55,220	47,152	39,387	35,533	40,296	527,000	527,465
	2023	35,703	31,953	38,369	40,031	44,769	49,184	55,407	60,347	49,080	36,902	34,066	35,230	511,042	520,059
	2024	38,049	32,876	35,674	37,341	51,455	54,060	58,040	56,871	51,411	40,681	37,250	35,973	529,681	521,975
	2025	43,612	31,444	34,092	41,538	49,901	51,760	57,555	56,618	48,847	45,003	36,882	37,572	534,823	529,270
Projected	2026	41,469	34,679	37,410	39,706	48,055	51,459	55,000	56,708	50,953	44,677	36,629	37,384	534,129	534,897
	2027	41,186	34,395	37,057	39,312	47,554	50,907	54,452	56,171	50,490	44,322	36,378	37,196	529,420	530,214
	2028	40,979	35,455	36,869	39,117	47,334	50,671	54,219	55,950	50,301	44,180	36,270	37,112	528,458	528,791
	2029	40,863	34,108	36,742	38,969	47,143	50,424	53,939	55,651	50,033	43,969	36,115	36,984	524,939	525,434
	2030	40,720	34,003	36,655	38,895	47,072	50,338	53,866	55,596	50,000	43,964	36,132	37,047	524,288	524,213
	2031	40,776	34,042	36,694	38,935	47,119	50,355	53,879	55,605	50,002	43,981	36,154	37,103	524,645	524,549
	2032	40,821	35,309	36,719	38,958	47,143	50,342	53,855	55,571	49,962	43,962	36,147	37,127	525,917	525,920
	2033	40,823	34,063	36,711	38,947	47,126	50,279	53,774	55,478	49,871	43,902	36,111	37,120	524,206	524,308
	2034	40,794	34,037	36,692	38,932	47,112	50,227	53,715	55,419	49,820	43,891	36,122	37,163	523,924	523,882
	2035	40,831	34,072	36,745	38,998	47,203	50,304	53,807	55,526	49,927	44,008	36,235	37,321	524,978	524,591
Projected	2036	40,987	35,442	36,864	39,116	47,338	50,411	53,909	55,619	49,997	44,074	36,292	37,405	527,454	527,246
	2037	41,054	34,229	36,894	39,137	47,348	50,372	53,844	55,531	49,899	43,991	36,227	37,358	525,885	526,080
	2038	40,995	34,188	36,868	39,124	47,350	50,360	53,848	55,555	49,936	44,051	36,296	37,471	526,042	525,800
	2039	41,112	34,280	36,961	39,222	47,469	50,464	53,957	55,665	50,031	44,138	36,371	37,578	527,248	526,979
	2040	41,221	35,631	37,041	39,306	47,571	50,548	54,043	55,751	50,101	44,209	36,431	37,665	529,517	529,299
	2041	41,308	34,432	37,106	39,375	47,655	50,616	54,113	55,821	50,159	44,270	36,483	37,742	529,080	528,890
	2042	41,387	34,494	37,168	39,441	47,737	50,687	54,190	55,900	50,228	44,345	36,549	37,827	529,955	529,729
	2043	41,472	34,559	37,232	39,505	47,812	50,747	54,248	55,953	50,269	44,380	36,579	37,871	530,629	530,518
	2044	41,522	35,885	37,285	39,568	47,897	50,835	54,351	56,070	50,380	44,508	36,693	37,999	532,992	532,623
	2045	41,663	34,720	37,414	39,704	48,059	51,006	54,538	56,263	50,554	44,656	36,815	38,135	533,527	533,121

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.6%	6.8%	7.0%	7.3%	8.7%	10.0%	10.9%	10.5%	9.5%	8.0%	6.6%	7.0%	100.0%
	2017	7.2%	6.2%	7.2%	7.9%	9.2%	9.3%	10.3%	10.7%	9.4%	8.6%	6.7%	7.4%	100.0%
	2018	8.7%	6.5%	6.8%	7.1%	8.2%	9.4%	9.6%	10.4%	10.2%	8.9%	7.1%	7.2%	100.0%
	2019	7.7%	6.4%	6.9%	7.5%	9.6%	9.8%	10.0%	10.2%	9.6%	8.9%	6.6%	6.8%	100.0%
	2020	7.1%	6.6%	7.7%	7.4%	8.4%	9.6%	10.3%	10.3%	9.4%	8.9%	6.9%	7.4%	100.0%
	2021	7.4%	6.5%	7.2%	7.2%	9.0%	9.5%	10.1%	10.7%	9.8%	9.0%	6.7%	6.9%	100.0%
	2022	7.8%	6.7%	7.0%	7.4%	9.1%	10.0%	10.7%	10.5%	8.9%	7.5%	6.7%	7.6%	100.0%
	2023	7.0%	6.3%	7.5%	7.8%	8.8%	9.6%	10.8%	11.8%	9.6%	7.2%	6.7%	6.9%	100.0%
	2024	7.2%	6.2%	6.7%	7.0%	9.7%	10.2%	11.0%	10.7%	9.7%	7.7%	7.0%	6.8%	100.0%
	2025	8.2%	5.9%	6.4%	7.8%	9.3%	9.7%	10.8%	10.6%	9.1%	8.4%	6.9%	7.0%	100.0%
Projected	2026	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.0%	100.0%
	2027	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.0%	100.0%
	2028	7.8%	6.7%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.0%	100.0%
	2029	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.0%	100.0%
	2030	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
	2031	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
	2032	7.8%	6.7%	7.0%	7.4%	9.0%	9.6%	10.2%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
	2033	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
	2034	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
	2035	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.2%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%
Avg.	2016-2025	7.6%	6.4%	7.0%	7.4%	9.0%	9.7%	10.5%	10.6%	9.5%	8.3%	6.8%	7.1%	100.0%
	2026-2035	7.8%	6.5%	7.0%	7.4%	9.0%	9.6%	10.3%	10.6%	9.5%	8.4%	6.9%	7.1%	100.0%

	1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - Low Economic Case

Leesburg

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	91.8	90.9	76.4	89.1	94.1	105.4	110.9	107.0	101.5	87.9	72.3	73.4	91.8	110.9
	2017	84.8	73.0	78.8	99.1	102.3	105.9	108.7	109.3	104.6	99.7	71.5	84.6	84.8	109.3
	2018	115.3	79.4	71.4	78.6	96.8	106.5	107.5	110.5	109.0	103.2	86.9	83.3	115.3	110.5
	2019	89.3	78.5	77.0	89.4	111.4	115.8	112.8	110.7	109.9	98.0	83.9	72.9	89.3	115.8
	2020	97.7	74.7	92.2	92.6	104.2	114.1	110.5	114.9	110.9	100.4	76.8	89.2	97.7	114.9
	2021	86.8	98.7	89.5	91.1	109.1	108.9	113.3	114.5	108.9	105.6	71.0	65.8	98.7	114.5
	2022	110.9	87.6	83.5	93.0	105.5	120.8	117.8	117.9	113.4	91.7	90.9	113.0	110.9	120.8
	2023	90.9	78.0	93.1	97.4	101.0	112.0	119.0	126.5	114.8	88.2	83.1	71.9	113.0	126.5
	2024	92.8	74.7	79.5	93.6	114.0	119.0	122.8	115.2	112.6	104.8	87.2	79.4	92.8	122.8
	2025	107.5	79.8	82.5	98.7	113.6	113.6	129.9	122.7	110.9	110.9	87.8	77.5	107.5	129.9
Projected	2026	106.8	81.9	91.9	96.2	112.1	117.5	120.9	124.1	116.0	106.0	87.2	76.9	106.8	124.1
	2027	106.0	81.3	91.4	95.3	111.0	116.3	119.8	122.9	114.9	105.1	86.8	76.5	106.0	122.9
	2028	105.4	80.9	91.0	95.0	110.7	115.9	119.3	122.4	114.5	104.8	86.7	76.2	105.4	122.4
	2029	105.0	80.6	90.8	94.6	110.2	115.3	118.7	121.8	113.9	104.3	86.5	75.9	105.0	121.8
	2030	104.6	80.3	90.5	94.6	110.1	115.2	118.6	121.7	113.8	104.3	86.7	76.0	104.6	121.7
	2031	104.6	80.3	90.7	94.7	110.2	115.3	118.6	121.8	113.9	104.4	86.8	76.0	104.6	121.8
	2032	104.6	80.3	90.9	94.8	110.3	115.2	118.6	121.7	113.8	104.4	86.9	76.0	104.6	121.7
	2033	104.6	80.3	91.0	94.7	110.2	115.1	118.5	121.6	113.7	104.4	87.0	75.9	104.6	121.6
	2034	104.4	80.2	91.0	94.7	110.2	115.0	118.4	121.5	113.6	104.4	87.1	75.9	104.4	121.5
	2035	104.4	80.2	91.2	95.0	110.5	115.2	118.6	121.7	113.9	104.7	87.5	76.1	104.4	121.7
Projected	2036	104.7	80.4	91.6	95.3	110.8	115.5	118.8	122.0	114.1	104.9	87.8	76.2	104.7	122.0
	2037	104.8	80.5	91.9	95.2	110.7	115.4	118.7	121.8	114.0	104.9	87.7	76.1	104.8	121.8
	2038	104.6	80.4	91.8	95.4	110.8	115.4	118.8	121.9	114.0	105.0	88.1	76.2	104.6	121.9
	2039	104.8	80.6	92.1	95.6	111.1	115.7	119.0	122.2	114.3	105.3	88.3	76.4	104.8	122.2
	2040	105.0	80.7	92.4	95.9	111.4	115.9	119.2	122.4	114.5	105.5	88.6	76.5	105.0	122.4
	2041	105.2	80.9	92.7	96.1	111.6	116.0	119.4	122.6	114.6	105.7	88.8	76.7	105.2	122.6
	2042	105.4	81.0	92.9	96.3	111.8	116.2	119.6	122.7	114.8	105.9	89.1	76.8	105.4	122.7
	2043	105.6	81.2	93.2	96.4	112.0	116.4	119.7	122.9	115.0	106.0	89.2	76.9	105.6	122.9
	2044	105.6	81.2	93.3	96.7	112.3	116.6	120.0	123.1	115.2	106.3	89.5	77.1	105.6	123.1
	2045	106.0	81.5	93.6	97.0	112.7	117.0	120.4	123.6	115.6	106.7	89.8	77.4	106.0	123.6

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	54.8%	52.7%	60.4%	56.0%	61.1%	64.3%	65.0%	64.4%	63.6%	60.2%	62.1%	63.0%	60.9%	50.7%
	2017	55.7%	61.6%	59.9%	54.4%	59.3%	59.6%	62.2%	64.3%	61.4%	57.1%	63.5%	57.3%	66.0%	50.6%
	2018	51.4%	61.8%	65.0%	63.6%	58.2%	62.1%	61.4%	64.5%	65.8%	58.8%	57.7%	58.8%	50.4%	51.9%
	2019	58.4%	61.2%	61.0%	59.2%	58.3%	59.1%	60.3%	62.4%	61.1%	61.9%	55.5%	63.5%	64.6%	50.3%
	2020	49.9%	65.0%	57.5%	56.6%	55.7%	59.5%	64.1%	61.4%	60.0%	60.9%	64.1%	57.3%	59.8%	50.2%
	2021	58.2%	50.0%	55.2%	55.9%	56.9%	61.9%	61.1%	64.2%	63.6%	58.6%	67.1%	72.1%	59.1%	51.2%
	2022	49.7%	60.2%	59.1%	58.4%	61.4%	60.5%	64.2%	63.0%	57.8%	57.8%	54.3%	48.0%	54.3%	49.8%
	2023	52.8%	60.9%	55.4%	57.1%	59.6%	61.0%	62.6%	64.1%	59.4%	56.2%	56.9%	65.9%	51.6%	46.9%
	2024	55.1%	63.3%	60.3%	55.4%	60.7%	63.1%	63.5%	66.3%	63.4%	52.2%	59.3%	60.9%	65.2%	48.5%
	2025	54.5%	58.6%	55.6%	58.5%	59.0%	63.3%	59.5%	62.0%	61.2%	54.6%	58.4%	65.2%	56.8%	46.5%
Projected	2026	52.2%	63.0%	54.7%	57.3%	57.6%	60.8%	61.1%	61.4%	61.0%	56.6%	58.3%	65.3%	57.1%	49.2%
	2027	52.2%	62.9%	54.5%	57.3%	57.6%	60.8%	61.1%	61.4%	61.0%	56.7%	58.2%	65.3%	57.0%	49.2%
	2028	52.2%	63.0%	54.5%	57.2%	57.5%	60.7%	61.1%	61.4%	61.0%	56.7%	58.1%	65.4%	57.2%	49.3%
	2029	52.3%	63.0%	54.4%	57.2%	57.5%	60.7%	61.1%	61.4%	61.0%	56.7%	58.0%	65.5%	57.0%	49.2%
	2030	52.3%	63.0%	54.4%	57.1%	57.5%	60.7%	61.1%	61.4%	61.0%	56.7%	57.9%	65.5%	57.2%	49.2%
	2031	52.4%	63.1%	54.4%	57.1%	57.5%	60.7%	61.0%	61.4%	61.0%	56.6%	57.8%	65.6%	57.2%	49.2%
	2032	52.4%	63.1%	54.3%	57.1%	57.5%	60.7%	61.0%	61.4%	61.0%	56.6%	57.7%	65.7%	57.4%	49.3%
	2033	52.5%	63.1%	54.2%	57.1%	57.5%	60.7%	61.0%	61.3%	60.9%	56.5%	57.7%	65.8%	57.2%	49.2%
	2034	52.5%	63.2%	54.2%	57.1%	57.5%	60.7%	61.0%	61.3%	60.9%	56.5%	57.6%	65.8%	57.3%	49.2%
	2035	52.6%	63.2%	54.2%	57.0%	57.4%	60.6%	61.0%	61.3%	60.9%	56.5%	57.5%	65.9%	57.4%	49.2%
Avg.	2016-2025	54.1%	59.5%	58.9%	57.5%	59.0%	61.4%	62.4%	63.7%	61.7%	57.8%	59.9%	61.2%	58.9%	49.7%
	2026-2035	52.4%	63.1%	54.4%	57.1%	57.5%	60.7%	61.1%	61.4%	61.0%	56.6%	57.9%	65.6%	57.2%	49.2%

FMPA 2026 Load Forecast - Low Economic Case

Leesburg

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	90.3	90.9	76.4	89.1	91.6	99.7	110.9	105.7	97.2	87.0	72.3	67.0	90.9	110.9
	2017	84.8	73.0	78.8	99.1	102.3	105.0	106.7	108.4	101.2	99.7	71.5	84.6	84.8	108.4
	2018	115.3	79.4	70.5	77.2	92.5	100.5	104.7	109.0	108.7	103.0	85.8	83.3	115.3	109.0
	2019	89.3	78.5	77.0	89.4	111.4	115.8	110.4	109.4	109.9	95.7	83.6	60.7	89.3	115.8
	2020	97.7	73.4	92.2	84.8	104.2	112.0	108.4	110.8	109.5	99.4	76.5	89.2	97.7	112.0
	2021	86.8	98.7	88.8	89.9	107.8	101.9	113.3	112.3	103.5	105.6	71.0	65.7	98.7	112.3
	2022	110.9	87.6	81.2	90.2	104.0	119.9	110.1	117.9	105.6	91.7	89.5	111.6	110.9	119.9
	2023	90.5	77.6	91.9	97.4	100.6	112.0	117.3	124.6	112.0	88.2	83.1	59.7	111.6	124.6
	2024	92.8	74.7	79.5	93.6	114.0	119.0	120.9	113.5	107.7	103.7	83.4	79.4	92.8	120.9
	2025	106.1	74.4	82.4	98.1	113.0	112.5	127.0	112.6	106.0	110.1	87.0	74.1	106.1	127.0
Projected	2026	106.4	81.2	91.4	94.7	110.9	114.9	118.5	121.5	112.3	105.4	86.5	73.6	106.4	121.5
	2027	105.7	80.6	90.8	93.9	109.9	113.8	117.3	120.3	111.2	104.4	86.1	73.2	105.7	120.3
	2028	105.1	80.1	90.4	93.6	109.5	113.3	116.9	119.8	110.8	104.1	85.9	72.9	105.1	119.8
	2029	104.7	79.9	90.2	93.2	109.0	112.8	116.3	119.2	110.2	103.7	85.7	72.6	104.7	119.2
	2030	104.2	79.5	90.0	93.1	108.9	112.7	116.2	119.1	110.1	103.6	85.9	72.7	104.2	119.1
	2031	104.3	79.6	90.2	93.3	109.1	112.7	116.2	119.2	110.2	103.7	86.1	72.7	104.3	119.2
	2032	104.3	79.6	90.3	93.3	109.1	112.7	116.2	119.1	110.2	103.8	86.2	72.7	104.3	119.1
	2033	104.2	79.6	90.5	93.3	109.0	112.6	116.0	119.0	110.0	103.7	86.2	72.6	104.2	119.0
	2034	104.1	79.5	90.5	93.3	109.0	112.5	115.9	118.9	109.9	103.7	86.4	72.6	104.1	118.9
	2035	104.1	79.5	90.6	93.6	109.3	112.7	116.2	119.1	110.2	104.0	86.8	72.8	104.1	119.1
Projected	2036	104.3	79.7	91.0	93.8	109.6	112.9	116.4	119.3	110.4	104.3	87.0	72.9	104.3	119.3
	2037	104.4	79.8	91.3	93.8	109.5	112.8	116.3	119.2	110.3	104.2	87.0	72.7	104.4	119.2
	2038	104.2	79.6	91.2	93.9	109.6	112.9	116.3	119.3	110.3	104.3	87.3	72.9	104.2	119.3
	2039	104.5	79.8	91.6	94.2	109.9	113.1	116.6	119.5	110.6	104.6	87.6	73.1	104.5	119.5
	2040	104.7	80.0	91.9	94.4	110.2	113.3	116.8	119.7	110.8	104.8	87.8	73.2	104.7	119.7
	2041	104.9	80.1	92.1	94.6	110.4	113.5	117.0	119.9	110.9	105.0	88.0	73.3	104.9	119.9
	2042	105.0	80.3	92.3	94.8	110.6	113.6	117.1	120.1	111.1	105.2	88.3	73.5	105.0	120.1
	2043	105.2	80.4	92.6	94.9	110.8	113.8	117.3	120.2	111.2	105.4	88.4	73.5	105.2	120.2
	2044	105.3	80.5	92.7	95.2	111.0	114.0	117.5	120.5	111.4	105.6	88.7	73.7	105.3	120.5
	2045	105.6	80.7	93.0	95.5	111.4	114.4	117.9	120.9	111.8	106.0	89.1	74.0	105.6	120.9

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	98.3%	100.0%	100.0%	100.0%	97.3%	94.6%	100.0%	98.8%	95.8%	99.0%	100.0%	91.2%	99.0%	100.0%
	2017	100.0%	100.0%	100.0%	100.0%	100.0%	99.2%	98.2%	99.1%	96.8%	100.0%	100.0%	100.0%	100.0%	99.1%
	2018	100.0%	100.0%	98.7%	98.1%	95.6%	94.4%	97.4%	98.6%	99.7%	99.7%	98.8%	100.0%	100.0%	98.6%
	2019	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.9%	98.8%	100.0%	97.6%	99.6%	83.4%	100.0%	100.0%
	2020	100.0%	98.2%	100.0%	91.5%	100.0%	98.2%	98.1%	96.5%	98.7%	99.0%	99.6%	100.0%	100.0%	97.5%
	2021	100.0%	100.0%	99.3%	98.7%	98.7%	93.6%	100.0%	98.1%	95.0%	100.0%	100.0%	99.8%	100.0%	98.1%
	2022	100.0%	100.0%	97.2%	97.0%	98.6%	99.2%	93.4%	100.0%	93.2%	100.0%	98.4%	98.8%	100.0%	99.2%
	2023	99.6%	99.4%	98.7%	100.0%	99.6%	100.0%	98.6%	98.5%	97.6%	100.0%	99.9%	83.1%	98.8%	98.5%
	2024	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.5%	98.5%	95.6%	99.0%	95.6%	100.0%	100.0%	98.5%
	2025	98.7%	93.2%	99.9%	99.5%	99.5%	99.0%	97.7%	91.8%	95.6%	99.4%	99.1%	95.6%	98.7%	97.7%
Projected	2026	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2027	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2028	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2029	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2030	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.6%	99.7%	97.9%
	2031	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2032	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2033	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2034	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2035	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%
	2016-2025	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.9%	96.8%	99.4%	99.1%	95.2%	99.7%	98.7%
	2026-2035	99.7%	99.1%	99.4%	98.5%	98.9%	97.8%	98.0%	97.8%	96.8%	99.4%	99.1%	95.6%	99.7%	97.8%

FMPA 2026 Load Forecast - Low Economic Case - Leesburg

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

		Residential						General Service						City		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	225,911		19,168		11,786		224,942		3,518		63.9		15,123		7,952		473,928		18,644	3.8%	492,572	
	2017	227,642	0.8%	20,278	5.8%	11,226	-4.7%	218,671	-2.8%	3,572	1.5%	61.2	-4.3%	15,256	0.9%	7,897	-0.7%	469,466	-0.9%	15,321	3.2%	484,786	-1.6%
	2018	241,724	6.2%	21,453	5.8%	11,268	0.4%	216,301	-1.1%	3,302	-7.6%	65.5	7.0%	16,007	4.9%	7,946	0.6%	481,977	2.7%	20,063	4.0%	502,040	3.6%
	2019	257,523	6.5%	21,434	-0.1%	12,015	6.6%	221,852	2.6%	3,284	-0.5%	67.5	3.1%	14,853	-7.2%	7,707	-3.0%	501,936	4.1%	7,839	1.5%	509,775	1.5%
	2020	262,000	1.7%	21,627	0.9%	12,115	0.8%	208,760	-5.9%	3,299	0.4%	63.3	-6.3%	12,843	-13.5%	7,563	-1.9%	491,167	-2.1%	14,284	2.8%	505,451	-0.8%
	2021	267,642	2.2%	22,288	3.1%	12,008	-0.9%	207,544	-0.6%	3,324	0.8%	62.4	-1.3%	13,042	1.5%	7,579	0.2%	495,807	0.9%	18,207	3.5%	514,014	1.7%
	2022	280,423	4.8%	23,340	4.7%	12,015	0.1%	215,460	3.8%	3,350	0.8%	64.3	3.0%	13,269	1.7%	7,033	-7.2%	516,185	4.1%	11,280	2.1%	527,465	2.6%
	2023	275,606	-1.7%	23,643	1.3%	11,657	-3.0%	204,252	-5.2%	3,405	1.6%	60.0	-6.7%	12,955	-2.4%	6,552	-6.8%	499,366	-3.3%	20,693	4.0%	520,059	-1.4%
	2024	283,944	3.0%	23,830	0.8%	11,916	2.2%	208,259	2.0%	3,424	0.6%	60.8	1.4%	12,602	-2.7%	6,434	-1.8%	511,239	2.4%	10,736	2.1%	521,975	0.4%
	2025	295,163	4.0%	23,995	0.7%	12,301	3.2%	208,028	-0.1%	3,378	-1.3%	61.6	1.2%	12,611	0.1%	6,262	-2.7%	522,064	2.1%	7,206	1.4%	529,270	1.4%
Projected	2026	292,213	-1.0%	24,143	0.6%	12,104	-1.6%	209,699	0.8%	3,460	2.4%	60.6	-1.6%	13,435	6.5%	6,262	0.0%	521,609	-0.1%	14,081	2.6%	535,690	1.2%
	2027	293,274	0.4%	24,184	0.2%	12,127	0.2%	205,226	-2.1%	3,494	1.0%	58.7	-3.1%	13,457	0.2%	6,262	0.0%	518,218	-0.7%	13,185	2.5%	531,403	-0.8%
	2028	292,058	-0.4%	24,272	0.4%	12,033	-0.8%	204,168	-0.5%	3,512	0.5%	58.1	-1.0%	13,500	0.3%	6,262	0.0%	515,988	-0.4%	14,383	2.7%	530,371	-0.2%
	2029	290,455	-0.5%	24,367	0.4%	11,920	-0.9%	204,030	-0.1%	3,527	0.4%	57.9	-0.5%	13,555	0.4%	6,262	0.0%	514,302	-0.3%	13,101	2.5%	527,403	-0.6%
	2030	289,177	-0.4%	24,464	0.4%	11,820	-0.8%	204,423	0.2%	3,541	0.4%	57.7	-0.2%	13,614	0.4%	6,262	0.0%	513,475	-0.2%	13,104	2.5%	526,580	-0.2%
	2031	289,275	0.0%	24,554	0.4%	11,781	-0.3%	205,094	0.3%	3,556	0.4%	57.7	-0.1%	13,675	0.4%	6,262	0.0%	514,306	0.2%	13,134	2.5%	527,440	0.2%
	2032	289,086	-0.1%	24,629	0.3%	11,738	-0.4%	205,897	0.4%	3,570	0.4%	57.7	0.0%	13,734	0.4%	6,262	0.0%	514,979	0.1%	14,381	2.7%	529,360	0.4%
	2033	288,158	-0.3%	24,701	0.3%	11,666	-0.6%	206,925	0.5%	3,585	0.4%	57.7	0.1%	13,794	0.4%	6,262	0.0%	515,139	0.0%	13,158	2.5%	528,297	-0.2%
	2034	287,049	-0.4%	24,771	0.3%	11,588	-0.7%	208,079	0.6%	3,599	0.4%	57.8	0.1%	13,855	0.4%	6,262	0.0%	515,245	0.0%	13,169	2.5%	528,414	0.0%
	2035	286,970	0.0%	24,839	0.3%	11,553	-0.3%	209,206	0.5%	3,614	0.4%	57.9	0.1%	13,917	0.4%	6,262	0.0%	516,355	0.2%	13,212	2.5%	529,567	0.2%
	2036	287,749	0.3%	24,901	0.3%	11,556	0.0%	210,240	0.5%	3,629	0.4%	57.9	0.1%	13,978	0.4%	6,262	0.0%	518,229	0.4%	14,497	2.7%	532,726	0.6%
	2037	287,384	-0.1%	24,953	0.2%	11,517	-0.3%	211,101	0.4%	3,643	0.4%	57.9	0.0%	14,037	0.4%	6,262	0.0%	518,784	0.1%	13,268	2.5%	532,052	-0.1%
	2038	286,692	-0.2%	25,003	0.2%	11,466	-0.4%	211,931	0.4%	3,657	0.4%	58.0	0.0%	14,095	0.4%	6,262	0.0%	518,980	0.0%	13,287	2.5%	532,267	0.0%
	2039	287,452	0.3%	25,051	0.2%	11,475	0.1%	212,728	0.4%	3,671	0.4%	57.9	0.0%	14,154	0.4%	6,262	0.0%	520,596	0.3%	13,337	2.5%	533,932	0.3%
	2040	288,172	0.3%	25,099	0.2%	11,482	0.1%	213,504	0.4%	3,685	0.4%	57.9	0.0%	14,213	0.4%	6,262	0.0%	522,150	0.3%	14,621	2.7%	536,771	0.5%
	2041	288,659	0.2%	25,142	0.2%	11,481	0.0%	214,212	0.3%	3,699	0.4%	57.9	0.0%	14,270	0.4%	6,262	0.0%	523,403	0.2%	13,412	2.5%	536,815	0.0%
	2042	289,208	0.2%	25,180	0.1%	11,486	0.0%	214,817	0.3%	3,713	0.4%	57.9	-0.1%	14,326	0.4%	6,262	0.0%	524,613	0.2%	13,445	2.5%	538,058	0.2%
	2043	289,621	0.1%	25,218	0.2%	11,485	0.0%	215,393	0.3%	3,726	0.4%	57.8	-0.1%	14,381	0.4%	6,262	0.0%	525,658	0.2%	13,472	2.5%	539,129	0.2%
	2044	290,115	0.2%	25,256	0.2%	11,487	0.0%	215,951	0.3%	3,739	0.4%	57.8	-0.1%	14,437	0.4%	6,262	0.0%	526,764	0.2%	14,760	2.7%	541,524	0.4%
	2045	291,284	0.4%	25,296	0.2%	11,515	0.2%	216,448	0.2%	3,752	0.4%	57.7	-0.1%	14,492	0.4%	6,262	0.0%	528,486	0.3%	13,555	2.5%	542,041	0.1%
CAGR	2016-2025		3.0%		2.5%		0.5%		-0.9%		-0.4%		-0.4%		-2.0%		-2.6%		1.1%		2.8%		0.8%
	2026-2035		-0.2%		0.3%		-0.5%		0.0%		0.5%		-0.5%		0.4%		0.0%		-0.1%		2.5%		-0.1%
	2036-2045		0.1%		0.2%		0.0%		0.3%		0.4%		0.0%		0.4%		0.0%		0.2%		2.6%		0.2%

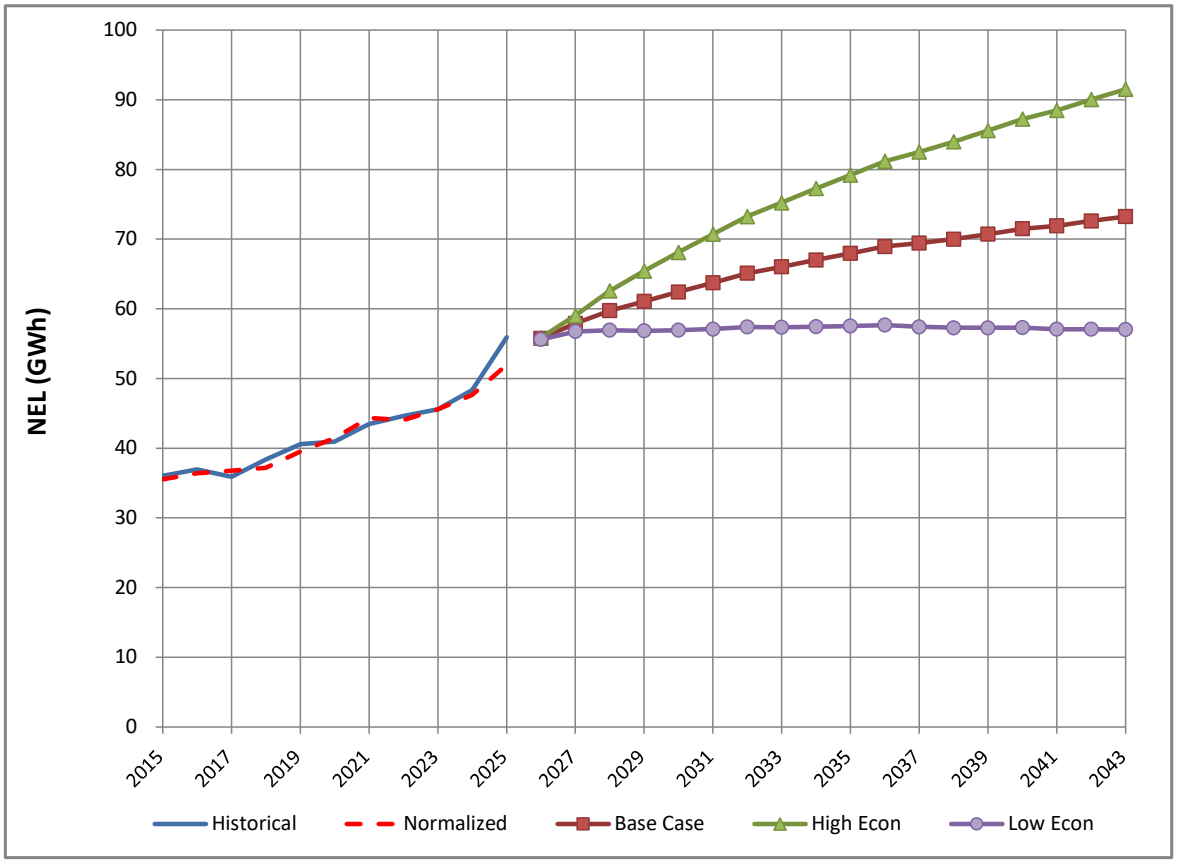
CAGR - Compound Average Growth Rate.

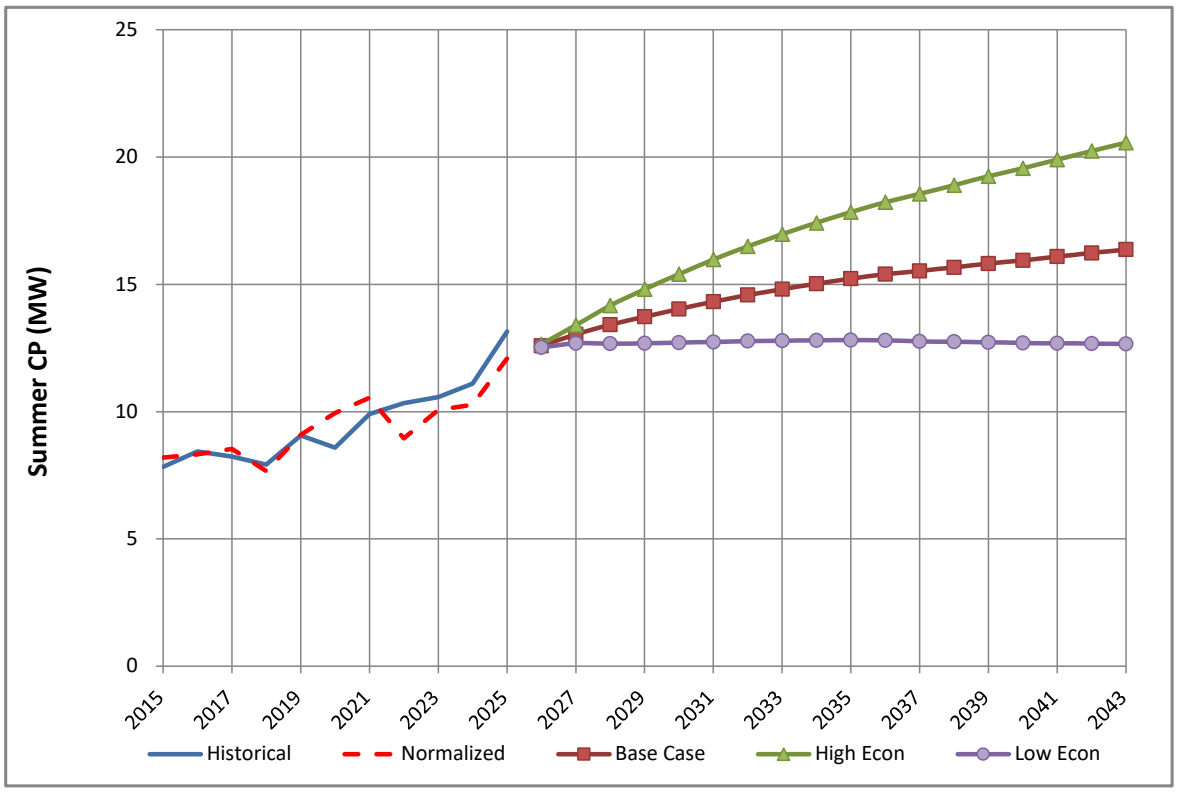
Add'l Villages

FMPA 2026 Load Forecast

Newberry

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Newberry

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	36,935	-	36,392	-	-1.5%	8.0	-	8.1	-	0.9%	8.4	-	8.3		-1.3%
	2017	35,911	-2.8%	36,767	1.0%	2.4%	7.8	-2.1%	7.1	-12.6%	-9.9%	8.2	-2.4%	8.5	2.5%	3.6%
	2018	38,376	6.9%	37,184	1.1%	-3.1%	10.0	27.1%	9.3	31.3%	-6.9%	7.9	-3.9%	7.7	-10.1%	-3.1%
	2019	40,582	5.8%	39,524	6.3%	-2.6%	8.0	-19.7%	10.0	8.2%	25.5%	9.1	14.5%	9.2	20.1%	1.7%
	2020	40,937	0.9%	41,450	4.9%	1.3%	8.7	8.4%	10.0	0.0%	15.7%	8.6	-5.2%	9.9	7.4%	15.1%
	2021	43,472	6.2%	44,350	7.0%	2.0%	9.9	14.7%	10.6	5.2%	6.1%	9.9	15.3%	10.7	8.5%	8.3%
	2022	44,614	2.6%	44,001	-0.8%	-1.4%	10.5	5.5%	9.8	-6.8%	-6.2%	10.3	4.4%	9.4	-12.4%	-9.1%
	2023	45,575	2.2%	45,587	3.6%	0.0%	9.8	-6.4%	10.0	1.4%	1.6%	10.6	2.2%	10.6	12.5%	0.0%
	2024	48,320	6.0%	47,668	4.6%	-1.4%	9.4	-4.2%	10.8	7.8%	14.3%	11.1	5.1%	11.1	5.3%	0.3%
	2025	55,183	14.2%	51,998	9.1%	-5.8%	11.3	20.4%	11.8	10.1%	4.5%	13.1	18.4%	12.1	8.7%	-8.0%
Projected	2026	55,887	1.3%	55,887	7.5%		12.3	8.7%	12.3	4.0%		12.6	-3.9%	12.6	4.5%	
	2027			59,023	5.6%				13.0	5.6%				13.4	6.0%	
	2028			62,587	6.0%				13.8	5.9%				14.2	5.7%	
	2029			65,436	4.6%				14.5	5.1%				14.8	4.5%	
	2030			68,113	4.1%				15.1	4.1%				15.4	4.1%	
	2031			70,711	3.8%				15.6	3.9%				16.0	3.7%	
	2032			73,263	3.6%				16.2	3.4%				16.5	3.2%	
	2033			75,240	2.7%				16.7	3.0%				17.0	2.9%	
	2034			77,271	2.7%				17.1	2.7%				17.4	2.7%	
	2035			79,211	2.5%				17.5	2.5%				17.8	2.4%	
	2036			81,192	2.5%				17.9	2.3%				18.2	2.1%	
	2037			82,527	1.6%				18.3	1.9%				18.6	1.8%	
	2038			83,985	1.8%				18.6	1.6%				18.9	1.9%	
	2039			85,599	1.9%				18.9	2.0%				19.2	1.8%	
	2040			87,238	1.9%				19.3	1.7%				19.6	1.6%	
	2041			88,477	1.4%				19.6	1.6%				19.9	1.7%	
	2042			90,041	1.8%				19.9	1.8%				20.2	1.7%	
	2043			91,510	1.6%				20.2	1.6%				20.6	1.6%	
	2044			93,293	1.9%				20.6	1.6%				20.9	1.8%	
	2045			94,784	1.6%				20.9	1.8%				21.3	1.9%	
CAGR [3]	2016-2025		4.6%		4.0%			3.9%		4.3%			5.1%		4.2%	
	2026-2035				4.0%					4.0%					3.9%	
	2036-2045				1.7%					1.7%					1.8%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Newberry

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	36,935	-	36,935	-	8.6	8.5	8.6	8.5	8.0	8.4	6.3	8.4
	2017	35,911	-2.8%	35,911	-2.8%	7.8	8.3	7.8	8.3	7.8	8.2	5.5	8.2
	2018	38,376	6.9%	38,376	6.9%	10.2	8.6	10.2	8.6	10.0	7.9	10.0	7.9
	2019	40,582	5.8%	40,582	5.8%	9.0	9.3	9.0	9.3	8.0	9.1	6.2	9.1
	2020	40,937	0.9%	40,937	0.9%	8.7	9.7	8.7	9.7	8.7	8.6	7.2	8.6
	2021	43,472	6.2%	43,472	6.2%	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
	2022	44,614	2.6%	44,614	2.6%	11.1	10.8	11.1	10.8	10.5	10.3	10.5	10.3
	2023	45,575	2.2%	45,575	2.2%	10.3	11.1	10.3	11.1	9.8	10.6	7.1	10.6
	2024	48,320	6.0%	48,320	6.0%	9.9	11.5	9.9	11.5	9.4	11.1	6.6	11.1
	2025	55,183	14.2%	50,363	4.2%	13.0	13.3	12.1	11.6	11.3	13.1	11.7	11.2
Projected	2026	55,887	1.3%	53,033	5.3%	12.9	13.2	12.8	12.3	12.3	12.6	12.4	11.8
	2027	59,023	5.6%	56,018	5.6%	13.6	13.9	13.6	12.9	13.0	13.4	13.1	12.5
	2028	62,587	6.0%	58,743	4.9%	14.4	14.7	14.3	13.5	13.8	14.2	13.8	13.0
	2029	65,436	4.6%	60,787	3.5%	15.1	15.4	14.8	14.0	14.5	14.8	14.3	13.5
	2030	68,113	4.1%	62,859	3.4%	15.7	16.0	15.4	14.4	15.1	15.4	14.9	13.9
	2031	70,711	3.8%	64,902	3.2%	16.4	16.6	15.9	14.9	15.6	16.0	15.4	14.4
	2032	73,263	3.6%	67,008	3.2%	16.9	17.2	16.4	15.3	16.2	16.5	15.9	14.8
	2033	75,240	2.7%	68,653	2.5%	17.4	17.7	16.9	15.7	16.7	17.0	16.3	15.2
	2034	77,271	2.7%	70,580	2.8%	17.9	18.1	17.4	16.2	17.1	17.4	16.8	15.6
	2035	79,211	2.5%	72,584	2.8%	18.4	18.6	17.8	16.6	17.5	17.8	17.2	16.0
	2036	81,192	2.5%	74,819	3.1%	18.8	19.0	18.3	17.1	17.9	18.2	17.7	16.5
	2037	82,527	1.6%	76,547	2.3%	19.1	19.3	18.7	17.5	18.3	18.6	12.5	16.9
	2038	83,985	1.8%	78,437	2.5%	19.4	19.7	19.2	17.9	18.6	18.9	12.9	17.3
	2039	85,599	1.9%	80,356	2.4%	19.8	20.0	19.6	18.4	18.9	19.2	13.2	17.7
	2040	87,238	1.9%	82,435	2.6%	20.1	20.4	20.1	18.8	19.3	19.6	13.5	18.1
	2041	88,477	1.4%	84,057	2.0%	20.5	20.7	20.5	19.2	19.6	19.9	13.9	18.5
	2042	90,041	1.8%	85,921	2.2%	20.8	21.1	20.9	19.6	19.9	20.2	14.2	18.9
	2043	91,510	1.6%	87,744	2.1%	21.2	21.4	21.4	20.1	20.2	20.6	14.5	19.3
	2044	93,293	1.9%	89,855	2.4%	21.5	21.8	21.8	20.5	20.6	20.9	14.8	19.7
	2045	94,784	1.6%			21.9	22.2			20.9	21.3		
CAGR[2]	Historical		4.6%		3.4%	4.8%	5.1%	1.9%	3.9%	4.7%	6.0%	2.5%	4.4%
	1st 10 Prj Yrs		4.0%		3.8%	4.0%	3.9%	4.1%	3.7%	4.0%	3.9%	4.1%	3.7%
	2nd 10 Prj Yrs		1.7%		2.4%	1.7%	1.8%	2.3%	2.3%	1.7%	1.8%	-1.7%	2.3%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Newberry

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	3,070	2,706	2,562	2,634	3,207	3,677	3,920	3,836	3,417	2,864	2,449	2,612	36,956	36,935
	2017	2,723	2,286	2,601	2,795	3,315	3,300	3,702	3,873	3,389	3,134	2,479	2,932	36,530	35,911
	2018	3,771	2,480	2,619	2,585	3,231	3,677	3,731	3,850	3,888	3,392	2,833	3,130	39,187	38,376
	2019	3,360	2,543	2,764	2,831	3,820	3,826	3,969	4,151	3,963	3,447	2,746	2,933	40,354	40,582
	2020	3,142	2,826	3,147	3,007	3,422	3,858	4,206	4,302	3,900	3,624	2,933	3,607	41,973	40,937
	2021	3,505	2,991	3,176	3,154	3,816	4,015	4,266	4,425	3,960	3,572	2,995	3,131	43,006	43,472
	2022	3,709	3,113	3,049	3,260	4,056	4,617	4,510	4,614	3,987	3,370	3,168	3,647	45,101	44,614
	2023	3,479	2,914	3,274	3,391	3,900	4,176	4,854	5,152	4,251	3,514	3,037	3,441	45,382	45,575
	2024	3,853	3,200	3,144	3,352	4,523	5,040	5,267	5,312	4,637	4,028	3,698	3,873	49,927	48,320
	2025	4,914	3,366	3,638	4,200	5,091	5,379	5,876	5,927	5,192	4,456	3,672	4,243	55,954	55,183
Projected	2026	4,495	3,798	3,698	3,920	5,210	5,360	5,774	5,865	5,396	4,663	3,860	4,492	56,530	55,887
	2027	4,736	4,020	3,878	4,084	5,564	5,690	6,116	6,204	5,717	4,927	4,081	4,762	59,778	59,023
	2028	5,016	4,414	4,095	4,306	5,904	6,022	6,469	6,555	6,036	5,192	4,297	5,015	63,322	62,587
	2029	5,279	4,468	4,290	4,504	6,185	6,298	6,764	6,846	6,298	5,412	4,475	5,227	66,045	65,436
	2030	5,502	4,651	4,462	4,682	6,439	6,553	7,040	7,122	6,550	5,625	4,649	5,437	68,711	68,113
	2031	5,724	4,831	4,631	4,856	6,686	6,798	7,304	7,384	6,787	5,824	4,811	5,629	71,265	70,711
	2032	5,927	5,183	4,784	5,014	6,908	7,020	7,542	7,621	7,001	6,006	4,959	5,807	73,770	73,263
	2033	6,112	5,147	4,925	5,159	7,111	7,222	7,759	7,836	7,197	6,173	5,095	5,970	75,705	75,240
	2034	6,284	5,287	5,056	5,296	7,303	7,414	7,966	8,043	7,385	6,334	5,227	6,127	77,721	77,271
	2035	6,449	5,423	5,184	5,427	7,485	7,596	8,161	8,237	7,561	6,484	5,349	6,273	79,629	79,211
Projected	2036	6,602	5,757	5,300	5,548	7,651	7,761	8,336	8,411	7,719	6,619	5,459	6,402	81,566	81,192
	2037	6,736	5,659	5,403	5,654	7,795	7,902	8,486	8,559	7,853	6,732	5,550	6,509	82,837	82,527
	2038	6,849	5,756	5,496	5,753	7,934	8,044	8,642	8,719	8,002	6,865	5,661	6,644	84,364	83,985
	2039	6,990	5,871	5,604	5,864	8,085	8,194	8,801	8,876	8,144	6,982	5,756	6,756	85,924	85,599
	2040	7,107	6,196	5,697	5,960	8,218	8,327	8,943	9,020	8,276	7,095	5,849	6,867	87,555	87,238
	2041	7,225	6,070	5,791	6,060	8,358	8,468	9,097	9,176	8,420	7,223	5,954	6,993	88,835	88,477
	2042	7,357	6,179	5,894	6,167	8,505	8,616	9,255	9,334	8,563	7,343	6,052	7,110	90,376	90,041
	2043	7,480	6,281	5,990	6,267	8,643	8,755	9,404	9,483	8,701	7,460	6,149	7,225	91,838	91,510
	2044	7,602	6,627	6,089	6,371	8,791	8,905	9,569	9,651	8,855	7,595	6,260	7,359	93,674	93,293
	2045	7,745	6,502	6,201	6,488	8,956	9,072	9,749	9,833	9,022	7,740	6,380	7,501	95,190	94,784

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	8.3%	7.3%	6.9%	7.1%	8.7%	10.0%	10.6%	10.4%	9.2%	7.7%	6.6%	7.1%	100.0%
	2017	7.5%	6.3%	7.1%	7.7%	9.1%	9.0%	10.1%	10.6%	9.3%	8.6%	6.8%	8.0%	100.0%
	2018	9.6%	6.3%	6.7%	6.6%	8.2%	9.4%	9.5%	9.8%	9.9%	8.7%	7.2%	8.0%	100.0%
	2019	8.3%	6.3%	6.8%	7.0%	9.5%	9.5%	9.8%	10.3%	9.8%	8.5%	6.8%	7.3%	100.0%
	2020	7.5%	6.7%	7.5%	7.2%	8.2%	9.2%	10.0%	10.2%	9.3%	8.6%	7.0%	8.6%	100.0%
	2021	8.2%	7.0%	7.4%	7.3%	8.9%	9.3%	9.9%	10.3%	9.2%	8.3%	7.0%	7.3%	100.0%
	2022	8.2%	6.9%	6.8%	7.2%	9.0%	10.2%	10.0%	10.2%	8.8%	7.5%	7.0%	8.1%	100.0%
	2023	7.7%	6.4%	7.2%	7.5%	8.6%	9.2%	10.7%	11.4%	9.4%	7.7%	6.7%	7.6%	100.0%
	2024	7.7%	6.4%	6.3%	6.7%	9.1%	10.1%	10.5%	10.6%	9.3%	8.1%	7.4%	7.8%	100.0%
	2025	8.8%	6.0%	6.5%	7.5%	9.1%	9.6%	10.5%	10.6%	9.3%	8.0%	6.6%	7.6%	100.0%
Projected	2026	8.0%	6.7%	6.5%	6.9%	9.2%	9.5%	10.2%	10.4%	9.5%	8.2%	6.8%	7.9%	100.0%
	2027	7.9%	6.7%	6.5%	6.8%	9.3%	9.5%	10.2%	10.4%	9.6%	8.2%	6.8%	8.0%	100.0%
	2028	7.9%	7.0%	6.5%	6.8%	9.3%	9.5%	10.2%	10.4%	9.5%	8.2%	6.8%	7.9%	100.0%
	2029	8.0%	6.8%	6.5%	6.8%	9.4%	9.5%	10.2%	10.4%	9.5%	8.2%	6.8%	7.9%	100.0%
	2030	8.0%	6.8%	6.5%	6.8%	9.4%	9.5%	10.2%	10.4%	9.5%	8.2%	6.8%	7.9%	100.0%
	2031	8.0%	6.8%	6.5%	6.8%	9.4%	9.5%	10.2%	10.4%	9.5%	8.2%	6.8%	7.9%	100.0%
	2032	8.0%	7.0%	6.5%	6.8%	9.4%	9.5%	10.2%	10.3%	9.5%	8.1%	6.7%	7.9%	100.0%
	2033	8.1%	6.8%	6.5%	6.8%	9.4%	9.5%	10.2%	10.4%	9.5%	8.2%	6.7%	7.9%	100.0%
	2034	8.1%	6.8%	6.5%	6.8%	9.4%	9.5%	10.2%	10.3%	9.5%	8.1%	6.7%	7.9%	100.0%
	2035	8.1%	6.8%	6.5%	6.8%	9.4%	9.5%	10.2%	10.3%	9.5%	8.1%	6.7%	7.9%	100.0%
Avg.	2016-2025	8.2%	6.6%	6.9%	7.2%	8.8%	9.6%	10.2%	10.4%	9.4%	8.2%	6.9%	7.7%	100.0%
	2026-2035	8.0%	6.8%	6.5%	6.8%	9.4%	9.5%	10.2%	10.4%	9.5%	8.2%	6.8%	7.9%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Newberry

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	8.6	8.2	5.7	7.1	7.1	8.2	8.4	8.5	7.6	6.9	5.9	6.0	8.6	8.5
	2017	7.8	5.7	7.4	7.4	7.6	7.8	8.1	8.3	7.7	7.4	5.4	8.2	7.8	8.3
	2018	10.2	5.9	6.6	5.9	7.4	8.5	8.3	8.4	8.6	8.1	7.0	8.1	10.2	8.6
	2019	9.0	7.0	7.6	7.1	9.3	9.2	9.3	9.0	8.9	7.8	6.2	7.8	9.0	9.3
	2020	8.7	7.7	7.3	7.5	8.5	9.2	9.4	9.7	9.7	8.0	6.4	9.2	8.7	9.7
	2021	9.1	9.9	7.2	7.6	9.0	9.3	9.3	9.9	8.8	8.1	7.6	6.9	9.9	9.9
	2022	11.1	9.3	7.1	7.6	9.4	10.8	9.7	10.1	9.8	7.5	7.3	10.3	11.1	10.8
	2023	9.3	7.1	7.3	8.4	9.1	10.0	10.2	11.1	9.9	8.1	8.4	8.6	10.3	11.1
	2024	9.9	9.3	7.0	8.4	10.4	11.4	11.3	11.5	11.1	10.0	8.5	10.0	9.9	11.5
	2025	13.0	10.1	7.7	10.6	11.6	12.2	13.3	12.9	12.2	10.9	8.5	11.3	13.0	13.3
Projected	2026	12.9	10.2	9.3	10.0	11.8	12.4	12.7	13.2	12.3	10.8	9.0	11.9	12.9	13.2
	2027	13.6	10.8	9.9	10.6	12.5	13.2	13.5	13.9	13.0	11.5	9.5	12.6	13.6	13.9
	2028	14.4	11.4	10.4	11.2	13.2	13.9	14.3	14.7	13.7	12.1	10.1	13.3	14.4	14.7
	2029	15.1	12.0	11.0	11.7	13.8	14.6	14.9	15.4	14.4	12.7	10.5	13.8	15.1	15.4
	2030	15.7	12.5	11.5	12.2	14.4	15.2	15.5	16.0	14.9	13.2	10.9	14.3	15.7	16.0
	2031	16.4	12.9	11.9	12.6	14.9	15.7	16.1	16.6	15.5	13.7	11.3	14.8	16.4	16.6
	2032	16.9	13.4	12.4	13.1	15.4	16.2	16.6	17.2	16.0	14.2	11.7	15.3	16.9	17.2
	2033	17.4	13.8	12.8	13.5	15.8	16.7	17.1	17.7	16.5	14.6	12.0	15.7	17.4	17.7
	2034	17.9	14.2	13.1	13.8	16.3	17.2	17.5	18.1	16.9	15.0	12.3	16.1	17.9	18.1
	2035	18.4	14.5	13.5	14.2	16.7	17.6	18.0	18.6	17.3	15.3	12.6	16.5	18.4	18.6
Projected	2036	18.8	14.9	13.8	14.5	17.0	18.0	18.4	19.0	17.7	15.7	12.9	16.8	18.8	19.0
	2037	19.1	15.1	14.1	14.7	17.4	18.3	18.7	19.3	18.0	16.0	13.1	17.0	19.1	19.3
	2038	19.4	15.4	14.3	15.0	17.7	18.6	19.0	19.7	18.3	16.3	13.4	17.4	19.4	19.7
	2039	19.8	15.7	14.6	15.3	18.0	19.0	19.4	20.0	18.7	16.6	13.6	17.7	19.8	20.0
	2040	20.1	16.0	14.9	15.6	18.3	19.3	19.7	20.4	19.0	16.8	13.9	17.9	20.1	20.4
	2041	20.5	16.2	15.1	15.9	18.6	19.6	20.0	20.7	19.3	17.1	14.1	18.3	20.5	20.7
	2042	20.8	16.5	15.4	16.1	19.0	19.9	20.4	21.1	19.7	17.4	14.4	18.6	20.8	21.1
	2043	21.2	16.8	15.7	16.4	19.3	20.3	20.7	21.4	20.0	17.7	14.6	18.9	21.2	21.4
	2044	21.5	17.0	15.9	16.7	19.6	20.6	21.1	21.8	20.3	18.0	14.9	19.2	21.5	21.8
	2045	21.9	17.3	16.2	17.0	20.0	21.0	21.5	22.2	20.7	18.4	15.2	19.6	21.9	22.2

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	48.3%	47.5%	60.6%	51.7%	60.7%	62.4%	62.5%	60.7%	62.2%	55.9%	57.3%	59.0%	49.3%	49.6%
	2017	46.6%	59.2%	47.5%	52.4%	58.4%	58.8%	61.5%	62.4%	61.1%	57.1%	63.7%	48.0%	53.1%	49.2%
	2018	49.9%	62.5%	53.0%	61.0%	58.9%	60.0%	60.6%	61.3%	62.4%	56.0%	56.3%	51.7%	44.1%	50.7%
	2019	50.2%	53.7%	48.8%	55.4%	55.4%	57.8%	57.3%	61.7%	62.0%	59.2%	61.8%	50.4%	51.2%	49.7%
	2020	48.7%	52.9%	58.1%	55.7%	54.0%	58.4%	60.0%	59.8%	56.0%	60.7%	63.4%	52.5%	55.3%	48.3%
	2021	51.7%	44.8%	59.0%	57.9%	56.7%	60.1%	61.8%	59.9%	62.3%	59.4%	54.7%	60.9%	49.4%	49.9%
	2022	45.1%	49.7%	57.8%	59.6%	58.3%	59.4%	62.2%	61.4%	56.4%	60.8%	60.3%	47.5%	46.5%	47.2%
	2023	50.4%	61.0%	60.7%	56.4%	57.6%	58.2%	63.7%	62.3%	59.6%	58.5%	50.2%	53.8%	50.2%	46.8%
	2024	52.3%	49.3%	60.4%	55.1%	58.7%	61.3%	62.7%	62.1%	57.9%	54.0%	60.1%	52.3%	57.5%	48.0%
	2025	50.7%	49.4%	63.5%	54.8%	58.9%	61.2%	59.2%	61.8%	58.9%	54.8%	59.9%	50.5%	49.0%	47.2%
Projected	2026	46.9%	55.5%	53.3%	54.6%	59.5%	59.8%	61.0%	59.9%	61.1%	58.0%	59.5%	50.7%	50.1%	48.5%
	2027	46.8%	55.6%	52.9%	53.6%	60.0%	59.9%	61.0%	59.8%	61.1%	57.8%	59.4%	50.7%	50.2%	48.3%
	2028	46.8%	55.7%	52.7%	53.4%	60.2%	60.0%	61.0%	59.7%	61.0%	57.5%	59.4%	50.8%	50.2%	48.5%
	2029	46.9%	55.6%	52.4%	53.5%	60.3%	60.0%	61.0%	59.7%	60.9%	57.4%	59.3%	50.9%	49.8%	48.5%
	2030	47.0%	55.6%	52.3%	53.4%	60.3%	60.0%	61.0%	59.7%	60.9%	57.3%	59.2%	51.0%	49.8%	48.5%
	2031	47.0%	55.5%	52.2%	53.3%	60.3%	60.0%	61.0%	59.7%	60.8%	57.1%	59.1%	51.0%	49.7%	48.5%
	2032	47.1%	55.6%	52.0%	53.3%	60.3%	60.0%	61.1%	59.7%	60.8%	57.0%	59.1%	51.1%	49.8%	48.7%
	2033	47.1%	55.5%	51.9%	53.3%	60.3%	60.0%	61.1%	59.6%	60.7%	56.9%	59.0%	51.2%	49.6%	48.6%
	2034	47.2%	55.6%	51.8%	53.2%	60.3%	60.0%	61.1%	59.6%	60.7%	56.9%	58.9%	51.2%	49.6%	48.6%
	2035	47.2%	55.6%	51.7%	53.2%	60.3%	60.0%	61.1%	59.6%	60.6%	56.8%	58.9%	51.3%	49.5%	48.7%
Avg.	2016-2025	49.4%	53.0%	56.9%	56.0%	57.8%	59.8%	61.1%	61.3%	59.9%	57.6%	58.8%	52.7%	50.6%	48.7%
	2026-2035	47.0%	55.6%	52.3%	53.5%	60.2%	60.0%	61.0%	59.7%	60.9%	57.3%	59.2%	51.0%	49.8%	48.5%

FMPA 2026 Load Forecast - High Economic Case

Newberry

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	7.9	8.0	5.7	7.1	6.7	8.2	8.4	8.5	7.1	5.8	5.3	5.1	8.0	8.4
	2017	7.8	5.0	5.5	7.4	7.2	7.4	8.1	8.2	5.6	7.2	5.0	8.2	7.8	8.2
	2018	10.0	5.5	4.6	4.3	7.3	6.9	8.0	7.9	7.6	8.1	6.2	8.1	10.0	7.9
	2019	8.0	5.8	5.3	7.0	9.2	9.1	8.5	8.5	8.6	7.2	6.1	4.9	8.0	9.1
	2020	8.7	5.2	7.2	7.5	8.4	8.6	9.0	9.1	9.7	7.9	5.0	9.1	8.7	8.6
	2021	9.1	9.9	6.8	7.5	8.6	9.0	8.8	9.9	7.3	7.4	5.1	4.9	9.9	9.9
	2022	10.5	9.3	6.6	5.8	8.9	10.3	8.7	9.4	9.8	7.1	7.2	9.8	10.5	10.3
	2023	9.3	6.2	7.1	7.8	8.3	9.8	10.2	10.6	9.5	8.0	6.6	4.9	9.8	10.6
	2024	9.4	9.3	7.0	8.4	10.2	10.5	11.1	11.2	10.6	9.9	7.5	10.0	9.4	11.1
	2025	11.3	6.1	7.2	10.5	11.0	11.0	13.1	12.2	12.2	10.5	7.4	9.7	11.3	13.1
Projected	2026	12.3	8.9	8.3	9.4	11.3	11.7	12.3	12.6	11.3	10.3	7.9	10.2	12.3	12.6
	2027	13.0	9.4	8.8	9.9	12.0	12.4	13.0	13.4	12.0	11.0	8.4	10.8	13.0	13.4
	2028	13.8	10.0	9.3	10.5	12.7	13.1	13.7	14.2	12.7	11.6	8.8	11.4	13.8	14.2
	2029	14.5	10.5	9.8	11.0	13.2	13.7	14.4	14.8	13.3	12.1	9.2	11.8	14.5	14.8
	2030	15.1	10.9	10.2	11.4	13.8	14.3	14.9	15.4	13.8	12.6	9.5	12.3	15.1	15.4
	2031	15.6	11.3	10.6	11.9	14.3	14.8	15.5	16.0	14.3	13.1	9.9	12.7	15.6	16.0
	2032	16.2	11.7	11.0	12.3	14.8	15.3	16.0	16.5	14.8	13.5	10.2	13.1	16.2	16.5
	2033	16.7	12.1	11.4	12.6	15.2	15.7	16.5	17.0	15.2	13.9	10.5	13.4	16.7	17.0
	2034	17.1	12.4	11.7	13.0	15.6	16.1	16.9	17.4	15.6	14.3	10.8	13.8	17.1	17.4
	2035	17.5	12.7	12.0	13.3	16.0	16.5	17.3	17.8	16.0	14.7	11.0	14.1	17.5	17.8
Projected	2036	17.9	13.0	12.3	13.6	16.4	16.9	17.7	18.2	16.3	15.0	11.3	14.4	17.9	18.2
	2037	18.3	13.3	12.5	13.8	16.7	17.2	18.0	18.6	16.6	15.3	11.5	14.6	18.3	18.6
	2038	18.6	13.5	12.8	14.1	17.0	17.5	18.3	18.9	17.0	15.6	11.7	14.9	18.6	18.9
	2039	18.9	13.7	13.0	14.4	17.3	17.8	18.7	19.2	17.3	15.8	11.9	15.1	18.9	19.2
	2040	19.3	14.0	13.3	14.6	17.6	18.1	19.0	19.6	17.5	16.1	12.1	15.4	19.3	19.6
	2041	19.6	14.2	13.5	14.9	17.9	18.5	19.3	19.9	17.8	16.4	12.3	15.6	19.6	19.9
	2042	19.9	14.4	13.7	15.1	18.2	18.8	19.7	20.2	18.2	16.7	12.6	15.9	19.9	20.2
	2043	20.2	14.7	14.0	15.4	18.5	19.1	20.0	20.6	18.5	17.0	12.8	16.2	20.2	20.6
	2044	20.6	14.9	14.2	15.7	18.8	19.4	20.3	20.9	18.8	17.3	13.0	16.5	20.6	20.9
	2045	20.9	15.2	14.5	16.0	19.2	19.8	20.7	21.3	19.1	17.6	13.3	16.8	20.9	21.3

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	92.0%	97.8%	100.0%	99.7%	93.8%	99.9%	100.0%	100.0%	92.8%	83.9%	90.0%	85.8%	93.7%	99.3%
	2017	99.9%	86.5%	75.2%	100.0%	93.9%	95.1%	100.0%	98.8%	72.9%	98.2%	91.9%	100.0%	99.9%	98.8%
	2018	98.2%	93.9%	69.1%	73.7%	99.4%	81.1%	96.8%	93.8%	88.2%	100.0%	88.3%	100.0%	98.2%	91.5%
	2019	88.9%	82.4%	69.1%	98.8%	99.0%	98.6%	91.4%	94.4%	97.1%	91.4%	98.4%	62.0%	88.9%	97.2%
	2020	100.0%	67.3%	98.2%	99.4%	98.9%	93.7%	95.5%	93.8%	100.0%	98.7%	77.3%	98.7%	100.0%	88.9%
	2021	100.0%	100.0%	94.5%	98.9%	95.5%	97.0%	95.4%	99.7%	83.1%	91.5%	66.7%	71.1%	100.0%	99.7%
	2022	94.8%	100.0%	93.5%	75.7%	94.8%	95.8%	89.0%	93.1%	99.5%	95.8%	99.3%	95.1%	94.8%	95.8%
	2023	100.0%	87.1%	98.1%	93.5%	91.4%	98.5%	99.3%	95.1%	95.6%	99.5%	78.4%	56.5%	95.1%	95.1%
	2024	95.0%	100.0%	100.0%	100.0%	98.9%	91.6%	98.3%	97.5%	95.5%	98.3%	87.2%	100.0%	95.0%	96.5%
	2025	86.9%	60.5%	93.3%	98.8%	94.8%	90.5%	98.6%	94.3%	99.9%	95.6%	87.5%	85.7%	86.9%	98.6%
Projected	2026	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.1%	92.4%	95.6%	87.5%	85.7%	95.6%	96.1%
	2027	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.1%	92.4%	95.6%	87.5%	85.7%	95.6%	96.1%
	2028	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.1%	92.4%	95.6%	87.5%	85.7%	95.6%	96.1%
	2029	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2030	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2031	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2032	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2033	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2034	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2035	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2016-2025	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.1%	92.5%	95.3%	86.5%	85.5%	95.3%	96.2%
	2026-2035	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%

FMPA 2026 Load Forecast - High Economic Case - Newberry

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

		Residential						General Service						City		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	18,729		1,455		12,875		13,821		238		58.1		1,862		0		34,412		2,523	6.8%	36,935	
	2017	18,965	1.3%	1,493	2.6%	12,705	-1.3%	14,093	2.0%	244	2.5%	57.8	-0.5%	1,770	-4.9%	583		35,411	2.9%	499	1.4%	35,911	-2.8%
	2018	19,648	3.6%	1,563	4.7%	12,573	-1.0%	14,700	4.3%	249	2.0%	59.1	2.2%	1,704	-3.7%	583	0.0%	36,635	3.5%	1,740	4.5%	38,376	6.9%
	2019	21,111	7.4%	1,643	5.2%	12,848	2.2%	15,161	3.1%	249	0.1%	60.9	3.0%	1,701	-0.2%	583	0.0%	38,556	5.2%	2,026	5.0%	40,582	5.8%
	2020	21,994	4.2%	1,746	6.3%	12,596	-2.0%	14,732	-2.8%	252	1.4%	58.4	-4.2%	1,601	-5.9%	583	0.0%	38,910	0.9%	2,026	5.0%	40,937	0.9%
	2021	23,346	6.1%	1,875	7.4%	12,455	-1.1%	15,746	6.9%	263	4.4%	59.8	2.4%	1,732	8.2%	583	0.0%	41,407	6.4%	2,065	4.7%	43,472	6.2%
	2022	25,097	7.5%	2,091	11.6%	12,001	-3.6%	15,524	-1.4%	278	5.6%	55.8	-6.6%	1,584	-8.5%	583	0.0%	42,788	3.3%	1,826	4.1%	44,614	2.6%
	2023	26,362	5.0%	2,172	3.9%	12,136	1.1%	14,488	-6.7%	281	0.9%	51.6	-7.5%	1,788	12.9%	583	0.0%	43,221	1.0%	2,353	5.2%	45,575	2.2%
	2024	29,335	11.3%	2,390	10.0%	12,275	1.1%	14,626	1.0%	279	-0.7%	52.5	1.7%	1,791	0.2%	583	0.0%	46,335	7.2%	1,985	4.1%	48,320	6.0%
	2025	33,096	12.8%	2,598	8.7%	12,740	3.8%	17,461	19.4%	298	6.9%	58.7	11.7%	1,827	2.0%	583	0.0%	52,967	14.3%	2,215	4.0%	55,183	14.2%
Projected	2026	33,782	2.1%	2,736	5.3%	12,349	-3.1%	17,598	0.8%	303	1.8%	58.1	-1.0%	1,830	0.1%	583	0.0%	53,793	1.6%	2,192	3.9%	55,985	1.5%
	2027	36,240	7.3%	2,907	6.3%	12,467	1.0%	18,187	3.3%	307	1.3%	59.3	2.0%	1,839	0.5%	583	0.0%	56,849	5.7%	2,319	3.9%	59,169	5.7%
	2028	38,811	7.1%	3,099	6.6%	12,523	0.5%	18,926	4.1%	314	2.3%	60.3	1.7%	1,847	0.5%	583	0.0%	60,167	5.8%	2,613	4.2%	62,781	6.1%
	2029	41,124	6.0%	3,273	5.6%	12,565	0.3%	19,540	3.2%	320	2.0%	61.0	1.2%	1,855	0.4%	583	0.0%	63,102	4.9%	2,576	3.9%	65,678	4.6%
	2030	43,209	5.1%	3,427	4.7%	12,607	0.3%	20,067	2.7%	326	1.7%	61.6	1.0%	1,863	0.4%	583	0.0%	65,721	4.2%	2,683	3.9%	68,404	4.2%
	2031	45,258	4.7%	3,571	4.2%	12,675	0.5%	20,570	2.5%	331	1.6%	62.2	0.9%	1,869	0.4%	583	0.0%	68,280	3.9%	2,787	3.9%	71,068	3.9%
	2032	47,109	4.1%	3,703	3.7%	12,722	0.4%	21,052	2.3%	336	1.5%	62.7	0.8%	1,876	0.3%	583	0.0%	70,620	3.4%	3,068	4.2%	73,688	3.7%
	2033	48,785	3.6%	3,824	3.3%	12,756	0.3%	21,514	2.2%	340	1.4%	63.2	0.8%	1,881	0.3%	583	0.0%	72,764	3.0%	2,970	3.9%	75,735	2.8%
	2034	50,338	3.2%	3,940	3.0%	12,777	0.2%	21,967	2.1%	345	1.3%	63.7	0.8%	1,887	0.3%	583	0.0%	74,775	2.8%	3,053	3.9%	77,828	2.8%
	2035	51,805	2.9%	4,051	2.8%	12,788	0.1%	22,415	2.0%	349	1.3%	64.2	0.7%	1,892	0.3%	583	0.0%	76,695	2.6%	3,131	3.9%	79,826	2.6%
	2036	53,123	2.5%	4,160	2.7%	12,771	-0.1%	22,859	2.0%	354	1.3%	64.6	0.7%	1,896	0.2%	583	0.0%	78,462	2.3%	3,409	4.2%	81,871	2.6%
	2037	54,215	2.1%	4,263	2.5%	12,717	-0.4%	23,291	1.9%	358	1.2%	65.1	0.7%	1,900	0.2%	583	0.0%	79,990	1.9%	3,265	3.9%	83,255	1.7%
	2038	55,251	1.9%	4,360	2.3%	12,672	-0.4%	23,713	1.8%	362	1.2%	65.5	0.6%	1,904	0.2%	583	0.0%	81,452	1.8%	3,325	3.9%	84,777	1.8%
	2039	56,416	2.1%	4,454	2.2%	12,667	0.0%	24,131	1.8%	366	1.1%	65.9	0.6%	1,908	0.2%	583	0.0%	83,038	1.9%	3,389	3.9%	86,427	1.9%
	2040	57,423	1.8%	4,547	2.1%	12,629	-0.3%	24,548	1.7%	370	1.1%	66.3	0.6%	1,911	0.2%	583	0.0%	84,466	1.7%	3,670	4.2%	88,135	2.0%
	2041	58,470	1.8%	4,639	2.0%	12,603	-0.2%	24,962	1.7%	374	1.1%	66.7	0.6%	1,914	0.2%	583	0.0%	85,929	1.7%	3,507	3.9%	89,436	1.5%
	2042	59,588	1.9%	4,729	1.9%	12,600	0.0%	25,377	1.7%	378	1.1%	67.1	0.6%	1,917	0.1%	583	0.0%	87,465	1.8%	3,570	3.9%	91,035	1.8%
	2043	60,634	1.8%	4,817	1.9%	12,587	-0.1%	25,787	1.6%	382	1.1%	67.4	0.6%	1,919	0.1%	583	0.0%	88,923	1.7%	3,629	3.9%	92,553	1.7%
	2044	61,760	1.9%	4,905	1.8%	12,590	0.0%	26,189	1.6%	386	1.0%	67.8	0.5%	1,922	0.1%	583	0.0%	90,454	1.7%	3,930	4.2%	94,384	2.0%
	2045	63,055	2.1%	4,995	1.8%	12,624	0.3%	26,585	1.5%	390	1.0%	68.1	0.5%	1,924	0.1%	583	0.0%	92,148	1.9%	3,761	3.9%	95,909	1.6%
CAGR	2016-2025		6.5%		6.7%		-0.1%		2.6%		2.5%		0.1%		-0.2%				4.9%		4.5%		4.6%
	2026-2035		4.9%		4.5%		0.4%		2.7%		1.6%		1.1%		0.4%		0.0%		4.0%		4.0%		4.0%
	2036-2045		1.9%		2.1%		-0.1%		1.7%		1.1%		0.6%		0.2%		0.0%		1.8%		4.0%		1.8%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Newberry

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	36,935	-	36,392	-	-1.5%	8.0	-	8.1	-	0.9%	8.4	-	8.3		-1.3%
	2017	35,911	-2.8%	36,767	1.0%	2.4%	7.8	-2.1%	7.1	-12.6%	-9.9%	8.2	-2.4%	8.5	2.5%	3.6%
	2018	38,376	6.9%	37,184	1.1%	-3.1%	10.0	27.1%	9.3	31.3%	-6.9%	7.9	-3.9%	7.7	-10.1%	-3.1%
	2019	40,582	5.8%	39,524	6.3%	-2.6%	8.0	-19.7%	10.0	8.2%	25.5%	9.1	14.5%	9.2	20.1%	1.7%
	2020	40,937	0.9%	41,450	4.9%	1.3%	8.7	8.4%	10.0	0.0%	15.7%	8.6	-5.2%	9.9	7.4%	15.1%
	2021	43,472	6.2%	44,350	7.0%	2.0%	9.9	14.7%	10.6	5.2%	6.1%	9.9	15.3%	10.7	8.5%	8.3%
	2022	44,614	2.6%	44,001	-0.8%	-1.4%	10.5	5.5%	9.8	-6.8%	-6.2%	10.3	4.4%	9.4	-12.4%	-9.1%
	2023	45,575	2.2%	45,587	3.6%	0.0%	9.8	-6.4%	10.0	1.4%	1.6%	10.6	2.2%	10.6	12.5%	0.0%
	2024	48,320	6.0%	47,668	4.6%	-1.4%	9.4	-4.2%	10.8	7.8%	14.3%	11.1	5.1%	11.1	5.3%	0.3%
	2025	55,183	14.2%	51,998	9.1%	-5.8%	11.3	20.4%	11.8	10.1%	4.5%	13.1	18.4%	12.1	8.7%	-8.0%
Projected	2026	55,624	0.8%	55,624	7.0%		12.3	8.6%	12.3	3.9%		12.5	-4.8%	12.5	3.5%	
	2027			56,753	2.0%				12.7	2.9%				12.7	1.3%	
	2028			56,933	0.3%				12.7	0.3%				12.7	-0.2%	
	2029			56,829	-0.2%				12.7	0.0%				12.7	0.1%	
	2030			56,943	0.2%				12.7	0.1%				12.7	0.2%	
	2031			57,091	0.3%				12.7	0.2%				12.7	0.2%	
	2032			57,385	0.5%				12.8	0.2%				12.8	0.2%	
	2033			57,354	-0.1%				12.8	0.2%				12.8	0.1%	
	2034			57,446	0.2%				12.8	0.1%				12.8	0.1%	
	2035			57,523	0.1%				12.8	0.1%				12.8	0.1%	
	2036			57,677	0.3%				12.8	0.0%				12.8	-0.1%	
	2037			57,419	-0.4%				12.8	-0.3%				12.8	-0.3%	
	2038			57,280	-0.2%				12.7	-0.4%				12.7	-0.2%	
	2039			57,273	0.0%				12.7	-0.1%				12.7	-0.1%	
	2040			57,302	0.1%				12.7	-0.2%				12.7	-0.3%	
	2041			57,075	-0.4%				12.6	-0.3%				12.7	-0.1%	
	2042			57,082	0.0%				12.6	0.0%				12.7	0.0%	
	2043			57,035	-0.1%				12.6	-0.1%				12.7	-0.1%	
	2044			57,188	0.3%				12.6	-0.1%				12.7	0.0%	
	2045			57,148	-0.1%				12.6	0.1%				12.7	0.2%	
CAGR [3]	2016-2025		4.6%		4.0%			3.9%		4.3%			5.1%		4.2%	
	2026-2035				0.4%					0.4%					0.3%	
	2036-2045				-0.1%					-0.2%					-0.1%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Newberry

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	36,935	-	36,935	-	8.6	8.5	8.6	8.5	8.0	8.4	6.3	8.4
	2017	35,911	-2.8%	35,911	-2.8%	7.8	8.3	7.8	8.3	7.8	8.2	5.5	8.2
	2018	38,376	6.9%	38,376	6.9%	10.2	8.6	10.2	8.6	10.0	7.9	10.0	7.9
	2019	40,582	5.8%	40,582	5.8%	9.0	9.3	9.0	9.3	8.0	9.1	6.2	9.1
	2020	40,937	0.9%	40,937	0.9%	8.7	9.7	8.7	9.7	8.7	8.6	7.2	8.6
	2021	43,472	6.2%	43,472	6.2%	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
	2022	44,614	2.6%	44,614	2.6%	11.1	10.8	11.1	10.8	10.5	10.3	10.5	10.3
	2023	45,575	2.2%	45,575	2.2%	10.3	11.1	10.3	11.1	9.8	10.6	7.1	10.6
	2024	48,320	6.0%	48,320	6.0%	9.9	11.5	9.9	11.5	9.4	11.1	6.6	11.1
	2025	55,183	14.2%	50,105	3.7%	13.0	13.3	12.1	11.5	11.3	13.1	11.7	11.1
Projected	2026	55,624	0.8%	50,790	1.4%	12.9	13.0	12.4	11.5	12.3	12.5	12.0	11.1
	2027	56,753	2.0%	50,419	-0.7%	13.3	13.2	12.4	11.4	12.7	12.7	12.0	11.0
	2028	56,933	0.3%	50,157	-0.5%	13.3	13.2	12.3	11.3	12.7	12.7	11.9	10.9
	2029	56,829	-0.2%	49,842	-0.6%	13.3	13.2	12.3	11.3	12.7	12.7	11.9	10.9
	2030	56,943	0.2%	49,773	-0.1%	13.3	13.2	12.3	11.3	12.7	12.7	11.9	10.9
	2031	57,091	0.3%	49,781	0.0%	13.3	13.3	12.3	11.3	12.7	12.7	11.9	10.9
	2032	57,385	0.5%	49,902	0.2%	13.3	13.3	12.3	11.3	12.8	12.8	11.9	10.9
	2033	57,354	-0.1%	49,723	-0.4%	13.4	13.3	12.4	11.2	12.8	12.8	11.9	10.8
	2034	57,446	0.2%	49,824	0.2%	13.4	13.3	12.4	11.3	12.8	12.8	12.0	10.9
	2035	57,523	0.1%	50,036	0.4%	13.4	13.3	12.4	11.3	12.8	12.8	12.0	10.9
	2036	57,677	0.3%	50,455	0.8%	13.4	13.3	12.4	11.4	12.8	12.8	8.4	11.0
	2037	57,419	-0.4%	50,552	0.2%	13.3	13.3	12.4	11.4	12.8	12.8	8.4	11.0
	2038	57,280	-0.2%	50,759	0.4%	13.3	13.3	12.5	11.5	12.7	12.7	8.5	11.0
	2039	57,273	0.0%	50,980	0.4%	13.3	13.3	12.5	11.5	12.7	12.7	8.6	11.1
	2040	57,302	0.1%	51,278	0.6%	13.3	13.2	12.5	11.5	12.7	12.7	8.6	11.1
	2041	57,075	-0.4%	51,298	0.0%	13.2	13.2	12.5	11.6	12.6	12.7	8.7	11.1
	2042	57,082	0.0%	51,487	0.4%	13.2	13.2	12.6	11.6	12.6	12.7	8.7	11.2
	2043	57,035	-0.1%	51,648	0.3%	13.2	13.2	12.6	11.6	12.6	12.7	8.8	11.2
	2044	57,188	0.3%	51,979	0.6%	13.2	13.2	12.6	11.7	12.6	12.7	8.8	11.2
	2045	57,148	-0.1%			13.2	13.2			12.6	12.7		
CAGR[2]	Historical		4.6%		3.4%	4.8%	5.1%	1.9%	3.9%	4.7%	6.0%	2.5%	4.4%
	1st 10 Prj Yrs		0.4%		-0.1%	0.4%	0.3%	0.3%	-0.2%	0.4%	0.3%	0.3%	-0.3%
	2nd 10 Prj Yrs		-0.1%		0.4%	-0.2%	-0.1%	0.2%	0.4%	-0.2%	-0.1%	-3.3%	0.3%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Newberry

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	3,070	2,706	2,562	2,634	3,207	3,677	3,920	3,836	3,417	2,864	2,449	2,612	36,956	36,935
	2017	2,723	2,286	2,601	2,795	3,315	3,300	3,702	3,873	3,389	3,134	2,479	2,932	36,530	35,911
	2018	3,771	2,480	2,619	2,585	3,231	3,677	3,731	3,850	3,888	3,392	2,833	3,130	39,187	38,376
	2019	3,360	2,543	2,764	2,831	3,820	3,826	3,969	4,151	3,963	3,447	2,746	2,933	40,354	40,582
	2020	3,142	2,826	3,147	3,007	3,422	3,858	4,206	4,302	3,900	3,624	2,933	3,607	41,973	40,937
	2021	3,505	2,991	3,176	3,154	3,816	4,015	4,266	4,425	3,960	3,572	2,995	3,131	43,006	43,472
	2022	3,709	3,113	3,049	3,260	4,056	4,617	4,510	4,614	3,987	3,370	3,168	3,647	45,101	44,614
	2023	3,479	2,914	3,274	3,391	3,900	4,176	4,854	5,152	4,251	3,514	3,037	3,441	45,382	45,575
	2024	3,853	3,200	3,144	3,352	4,523	5,040	5,267	5,312	4,637	4,028	3,698	3,873	49,927	48,320
	2025	4,914	3,366	3,638	4,200	5,091	5,379	5,876	5,927	5,192	4,456	3,672	4,243	55,954	55,183
Projected	2026	4,494	3,795	3,692	3,908	5,187	5,326	5,725	5,802	5,324	4,588	3,786	4,391	56,017	55,624
	2027	4,611	3,900	3,749	3,932	5,330	5,426	5,804	5,861	5,376	4,613	3,804	4,414	56,820	56,753
	2028	4,623	4,054	3,744	3,919	5,337	5,418	5,793	5,848	5,366	4,606	3,801	4,417	56,926	56,933
	2029	4,627	3,914	3,746	3,921	5,345	5,424	5,800	5,854	5,373	4,614	3,808	4,426	56,852	56,829
	2030	4,636	3,923	3,754	3,930	5,357	5,434	5,811	5,866	5,385	4,627	3,819	4,442	56,983	56,943
	2031	4,652	3,938	3,765	3,941	5,370	5,444	5,822	5,877	5,395	4,639	3,829	4,455	57,127	57,091
	2032	4,665	4,099	3,776	3,953	5,383	5,456	5,834	5,889	5,407	4,652	3,840	4,470	57,423	57,385
	2033	4,678	3,963	3,785	3,963	5,393	5,463	5,840	5,895	5,412	4,660	3,847	4,480	57,380	57,354
	2034	4,687	3,973	3,793	3,971	5,400	5,468	5,846	5,900	5,419	4,670	3,855	4,490	57,473	57,446
	2035	4,696	3,983	3,801	3,979	5,406	5,472	5,848	5,902	5,421	4,674	3,859	4,496	57,538	57,523
Projected	2036	4,700	4,139	3,804	3,982	5,404	5,467	5,841	5,895	5,414	4,673	3,857	4,494	57,672	57,677
	2037	4,694	3,986	3,801	3,979	5,391	5,451	5,822	5,875	5,396	4,658	3,845	4,479	57,377	57,419
	2038	4,678	3,978	3,793	3,972	5,378	5,438	5,808	5,864	5,389	4,660	3,849	4,484	57,290	57,280
	2039	4,681	3,982	3,796	3,975	5,375	5,433	5,800	5,855	5,381	4,652	3,842	4,477	57,251	57,273
	2040	4,671	4,130	3,790	3,969	5,362	5,418	5,783	5,839	5,368	4,644	3,835	4,470	57,280	57,302
	2041	4,663	3,975	3,787	3,967	5,355	5,410	5,774	5,832	5,363	4,646	3,838	4,473	57,083	57,075
	2042	4,665	3,979	3,790	3,970	5,354	5,408	5,771	5,828	5,360	4,644	3,837	4,472	57,077	57,082
	2043	4,662	3,979	3,789	3,970	5,349	5,401	5,762	5,820	5,353	4,641	3,834	4,470	57,028	57,035
	2044	4,659	4,134	3,790	3,972	5,348	5,401	5,762	5,822	5,357	4,648	3,841	4,479	57,212	57,188
	2045	4,668	3,990	3,798	3,981	5,359	5,411	5,772	5,833	5,368	4,662	3,854	4,493	57,188	57,148

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	8.3%	7.3%	6.9%	7.1%	8.7%	10.0%	10.6%	10.4%	9.2%	7.7%	6.6%	7.1%	100.0%
	2017	7.5%	6.3%	7.1%	7.7%	9.1%	9.0%	10.1%	10.6%	9.3%	8.6%	6.8%	8.0%	100.0%
	2018	9.6%	6.3%	6.7%	6.6%	8.2%	9.4%	9.5%	9.8%	9.9%	8.7%	7.2%	8.0%	100.0%
	2019	8.3%	6.3%	6.8%	7.0%	9.5%	9.5%	9.8%	10.3%	9.8%	8.5%	6.8%	7.3%	100.0%
	2020	7.5%	6.7%	7.5%	7.2%	8.2%	9.2%	10.0%	10.2%	9.3%	8.6%	7.0%	8.6%	100.0%
	2021	8.2%	7.0%	7.4%	7.3%	8.9%	9.3%	9.9%	10.3%	9.2%	8.3%	7.0%	7.3%	100.0%
	2022	8.2%	6.9%	6.8%	7.2%	9.0%	10.2%	10.0%	10.2%	8.8%	7.5%	7.0%	8.1%	100.0%
	2023	7.7%	6.4%	7.2%	7.5%	8.6%	9.2%	10.7%	11.4%	9.4%	7.7%	6.7%	7.6%	100.0%
	2024	7.7%	6.4%	6.3%	6.7%	9.1%	10.1%	10.5%	10.6%	9.3%	8.1%	7.4%	7.8%	100.0%
	2025	8.8%	6.0%	6.5%	7.5%	9.1%	9.6%	10.5%	10.6%	9.3%	8.0%	6.6%	7.6%	100.0%
Projected	2026	8.0%	6.8%	6.6%	7.0%	9.3%	9.5%	10.2%	10.4%	9.5%	8.2%	6.8%	7.8%	100.0%
	2027	8.1%	6.9%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.5%	8.1%	6.7%	7.8%	100.0%
	2028	8.1%	7.1%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.4%	8.1%	6.7%	7.8%	100.0%
	2029	8.1%	6.9%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.5%	8.1%	6.7%	7.8%	100.0%
	2030	8.1%	6.9%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.5%	8.1%	6.7%	7.8%	100.0%
	2031	8.1%	6.9%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.4%	8.1%	6.7%	7.8%	100.0%
	2032	8.1%	7.1%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.4%	8.1%	6.7%	7.8%	100.0%
	2033	8.2%	6.9%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.4%	8.1%	6.7%	7.8%	100.0%
	2034	8.2%	6.9%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.4%	8.1%	6.7%	7.8%	100.0%
	2035	8.2%	6.9%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.4%	8.1%	6.7%	7.8%	100.0%
Avg.	2016-2025	8.2%	6.6%	6.9%	7.2%	8.8%	9.6%	10.2%	10.4%	9.4%	8.2%	6.9%	7.7%	100.0%
	2026-2035	8.1%	6.9%	6.6%	6.9%	9.4%	9.5%	10.2%	10.3%	9.4%	8.1%	6.7%	7.8%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - Low Economic Case

Newberry

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	8.6	8.2	5.7	7.1	7.1	8.2	8.4	8.5	7.6	6.9	5.9	6.0	8.6	8.5
	2017	7.8	5.7	7.4	7.4	7.6	7.8	8.1	8.3	7.7	7.4	5.4	8.2	7.8	8.3
	2018	10.2	5.9	6.6	5.9	7.4	8.5	8.3	8.4	8.6	8.1	7.0	8.1	10.2	8.6
	2019	9.0	7.0	7.6	7.1	9.3	9.2	9.3	9.0	8.9	7.8	6.2	7.8	9.0	9.3
	2020	8.7	7.7	7.3	7.5	8.5	9.2	9.4	9.7	9.7	8.0	6.4	9.2	8.7	9.7
	2021	9.1	9.9	7.2	7.6	9.0	9.3	9.3	9.9	8.8	8.1	7.6	6.9	9.9	9.9
	2022	11.1	9.3	7.1	7.6	9.4	10.8	9.7	10.1	9.8	7.5	7.3	10.3	11.1	10.8
	2023	9.3	7.1	7.3	8.4	9.1	10.0	10.2	11.1	9.9	8.1	8.4	8.6	10.3	11.1
	2024	9.9	9.3	7.0	8.4	10.4	11.4	11.3	11.5	11.1	10.0	8.5	10.0	9.9	11.5
	2025	13.0	10.1	7.7	10.6	11.6	12.2	13.3	12.9	12.2	10.9	8.5	11.3	13.0	13.3
Projected	2026	12.9	10.2	9.3	9.9	11.6	12.3	12.6	13.0	12.1	10.7	8.8	11.6	12.9	13.0
	2027	13.3	10.5	9.6	10.0	11.8	12.5	12.8	13.2	12.3	10.9	8.8	11.6	13.3	13.2
	2028	13.3	10.5	9.6	10.0	11.8	12.5	12.7	13.2	12.3	10.8	8.8	11.6	13.3	13.2
	2029	13.3	10.5	9.7	10.0	11.8	12.5	12.8	13.2	12.3	10.9	8.9	11.6	13.3	13.2
	2030	13.3	10.5	9.7	10.1	11.9	12.5	12.8	13.2	12.3	10.9	8.9	11.7	13.3	13.2
	2031	13.3	10.5	9.7	10.1	11.9	12.5	12.8	13.3	12.4	10.9	8.9	11.7	13.3	13.3
	2032	13.3	10.6	9.8	10.1	11.9	12.6	12.9	13.3	12.4	11.0	9.0	11.7	13.3	13.3
	2033	13.4	10.6	9.8	10.2	12.0	12.6	12.9	13.3	12.4	11.0	9.0	11.7	13.4	13.3
	2034	13.4	10.6	9.8	10.2	12.0	12.6	12.9	13.3	12.4	11.0	9.0	11.7	13.4	13.3
	2035	13.4	10.6	9.9	10.2	12.0	12.6	12.9	13.3	12.4	11.1	9.1	11.7	13.4	13.3
Projected	2036	13.4	10.6	9.9	10.2	12.0	12.6	12.9	13.3	12.4	11.1	9.1	11.7	13.4	13.3
	2037	13.3	10.6	9.9	10.2	12.0	12.6	12.9	13.3	12.4	11.0	9.1	11.7	13.3	13.3
	2038	13.3	10.5	9.9	10.2	12.0	12.6	12.8	13.3	12.4	11.0	9.1	11.6	13.3	13.3
	2039	13.3	10.5	9.9	10.2	12.0	12.5	12.8	13.3	12.4	11.0	9.1	11.6	13.3	13.3
	2040	13.3	10.5	9.9	10.2	11.9	12.5	12.8	13.2	12.3	11.0	9.1	11.6	13.3	13.2
	2041	13.2	10.5	9.9	10.2	11.9	12.5	12.8	13.2	12.3	11.0	9.1	11.6	13.2	13.2
	2042	13.2	10.5	9.9	10.2	11.9	12.5	12.8	13.2	12.3	11.0	9.1	11.6	13.2	13.2
	2043	13.2	10.5	9.9	10.2	11.9	12.5	12.8	13.2	12.3	11.0	9.1	11.6	13.2	13.2
	2044	13.2	10.5	9.9	10.2	11.9	12.5	12.8	13.2	12.3	11.0	9.1	11.6	13.2	13.2
	2045	13.2	10.5	9.9	10.2	12.0	12.5	12.8	13.2	12.3	11.0	9.2	11.6	13.2	13.2

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	48.3%	47.5%	60.6%	51.7%	60.7%	62.4%	62.5%	60.7%	62.2%	55.9%	57.3%	59.0%	49.3%	49.6%
	2017	46.6%	59.2%	47.5%	52.4%	58.4%	58.8%	61.5%	62.4%	61.1%	57.1%	63.7%	48.0%	53.1%	49.2%
	2018	49.9%	62.5%	53.0%	61.0%	58.9%	60.0%	60.6%	61.3%	62.4%	56.0%	56.3%	51.7%	44.1%	50.7%
	2019	50.2%	53.7%	48.8%	55.4%	55.4%	57.8%	57.3%	61.7%	62.0%	59.2%	61.8%	50.4%	51.2%	49.7%
	2020	48.7%	52.9%	58.1%	55.7%	54.0%	58.4%	60.0%	59.8%	56.0%	60.7%	63.4%	52.5%	55.3%	48.3%
	2021	51.7%	44.8%	59.0%	57.9%	56.7%	60.1%	61.8%	59.9%	62.3%	59.4%	54.7%	60.9%	49.4%	49.9%
	2022	45.1%	49.7%	57.8%	59.6%	58.3%	59.4%	62.2%	61.4%	56.4%	60.8%	60.3%	47.5%	46.5%	47.2%
	2023	50.4%	61.0%	60.7%	56.4%	57.6%	58.2%	63.7%	62.3%	59.6%	58.5%	50.2%	53.8%	50.2%	46.8%
	2024	52.3%	49.3%	60.4%	55.1%	58.7%	61.3%	62.7%	62.1%	57.9%	54.0%	60.1%	52.3%	57.5%	48.0%
	2025	50.7%	49.4%	63.5%	54.8%	58.9%	61.2%	59.2%	61.8%	58.9%	54.8%	59.9%	50.5%	49.0%	47.2%
Projected	2026	46.9%	55.5%	53.3%	54.9%	59.8%	60.0%	61.1%	59.8%	60.9%	57.6%	60.0%	50.8%	49.7%	48.7%
	2027	46.8%	55.4%	52.5%	54.5%	60.7%	60.3%	61.1%	59.6%	60.7%	57.1%	60.0%	51.0%	49.0%	49.1%
	2028	46.8%	55.4%	52.2%	54.4%	60.8%	60.3%	61.1%	59.6%	60.7%	57.1%	59.8%	51.0%	48.9%	49.3%
	2029	46.8%	55.5%	52.1%	54.3%	60.8%	60.3%	61.1%	59.6%	60.6%	57.0%	59.7%	51.1%	48.9%	49.1%
	2030	46.9%	55.5%	52.1%	54.2%	60.7%	60.3%	61.0%	59.6%	60.6%	57.0%	59.6%	51.2%	48.9%	49.1%
	2031	46.9%	55.6%	52.0%	54.2%	60.7%	60.3%	61.0%	59.6%	60.6%	57.0%	59.5%	51.2%	49.0%	49.1%
	2032	47.0%	55.8%	51.9%	54.2%	60.7%	60.2%	61.0%	59.5%	60.6%	56.9%	59.4%	51.3%	49.1%	49.3%
	2033	47.0%	55.7%	51.8%	54.2%	60.6%	60.2%	61.0%	59.5%	60.6%	56.9%	59.3%	51.4%	49.0%	49.2%
	2034	47.1%	55.8%	51.8%	54.2%	60.6%	60.2%	60.9%	59.5%	60.5%	56.9%	59.2%	51.4%	49.0%	49.2%
	2035	47.2%	55.9%	51.7%	54.2%	60.6%	60.2%	60.9%	59.5%	60.5%	56.9%	59.1%	51.5%	49.1%	49.2%
Avg.	2016-2025	49.4%	53.0%	56.9%	56.0%	57.8%	59.8%	61.1%	61.3%	59.9%	57.6%	58.8%	52.7%	50.6%	48.7%
	2026-2035	46.9%	55.6%	52.1%	54.3%	60.6%	60.2%	61.0%	59.6%	60.6%	57.0%	59.6%	51.2%	49.1%	49.1%

FMPA 2026 Load Forecast - Low Economic Case

Newberry

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	7.9	8.0	5.7	7.1	6.7	8.2	8.4	8.5	7.1	5.8	5.3	5.1	8.0	8.4
	2017	7.8	5.0	5.5	7.4	7.2	7.4	8.1	8.2	5.6	7.2	5.0	8.2	7.8	8.2
	2018	10.0	5.5	4.6	4.3	7.3	6.9	8.0	7.9	7.6	8.1	6.2	8.1	10.0	7.9
	2019	8.0	5.8	5.3	7.0	9.2	9.1	8.5	8.5	8.6	7.2	6.1	4.9	8.0	9.1
	2020	8.7	5.2	7.2	7.5	8.4	8.6	9.0	9.1	9.7	7.9	5.0	9.1	8.7	8.6
	2021	9.1	9.9	6.8	7.5	8.6	9.0	8.8	9.9	7.3	7.4	5.1	4.9	9.9	9.9
	2022	10.5	9.3	6.6	5.8	8.9	10.3	8.7	9.4	9.8	7.1	7.2	9.8	10.5	10.3
	2023	9.3	6.2	7.1	7.8	8.3	9.8	10.2	10.6	9.5	8.0	6.6	4.9	9.8	10.6
	2024	9.4	9.3	7.0	8.4	10.2	10.5	11.1	11.2	10.6	9.9	7.5	10.0	9.4	11.1
	2025	11.3	6.1	7.2	10.5	11.0	11.0	13.1	12.2	12.2	10.5	7.4	9.7	11.3	13.1
Projected	2026	12.3	8.9	8.3	9.3	11.2	11.6	12.1	12.5	11.2	10.2	7.7	9.9	12.3	12.5
	2027	12.7	9.2	8.6	9.4	11.3	11.8	12.3	12.7	11.4	10.4	7.7	10.0	12.7	12.7
	2028	12.7	9.2	8.6	9.4	11.3	11.7	12.3	12.7	11.4	10.4	7.7	10.0	12.7	12.7
	2029	12.7	9.2	8.6	9.4	11.4	11.8	12.3	12.7	11.4	10.4	7.7	10.0	12.7	12.7
	2030	12.7	9.2	8.6	9.4	11.4	11.8	12.3	12.7	11.4	10.4	7.8	10.0	12.7	12.7
	2031	12.7	9.2	8.7	9.5	11.4	11.8	12.4	12.7	11.4	10.5	7.8	10.0	12.7	12.7
	2032	12.8	9.2	8.7	9.5	11.5	11.8	12.4	12.8	11.5	10.5	7.9	10.0	12.8	12.8
	2033	12.8	9.3	8.7	9.5	11.5	11.9	12.4	12.8	11.5	10.5	7.9	10.0	12.8	12.8
	2034	12.8	9.3	8.8	9.6	11.5	11.9	12.4	12.8	11.5	10.5	7.9	10.1	12.8	12.8
	2035	12.8	9.3	8.8	9.6	11.5	11.9	12.4	12.8	11.5	10.6	7.9	10.1	12.8	12.8
Projected	2036	12.8	9.3	8.8	9.6	11.5	11.9	12.4	12.8	11.5	10.6	7.9	10.0	12.8	12.8
	2037	12.8	9.3	8.8	9.6	11.5	11.8	12.4	12.8	11.4	10.5	7.9	10.0	12.8	12.8
	2038	12.7	9.2	8.8	9.5	11.5	11.8	12.4	12.7	11.4	10.5	7.9	10.0	12.7	12.7
	2039	12.7	9.2	8.8	9.5	11.5	11.8	12.4	12.7	11.4	10.5	7.9	10.0	12.7	12.7
	2040	12.7	9.2	8.8	9.5	11.5	11.8	12.3	12.7	11.4	10.5	7.9	9.9	12.7	12.7
	2041	12.6	9.2	8.8	9.5	11.5	11.8	12.3	12.7	11.4	10.5	7.9	9.9	12.6	12.7
	2042	12.6	9.2	8.8	9.5	11.5	11.8	12.3	12.7	11.4	10.5	8.0	9.9	12.6	12.7
	2043	12.6	9.2	8.8	9.5	11.4	11.7	12.3	12.7	11.4	10.5	8.0	9.9	12.6	12.7
	2044	12.6	9.2	8.8	9.5	11.5	11.8	12.3	12.7	11.4	10.5	8.0	9.9	12.6	12.7
	2045	12.6	9.2	8.9	9.6	11.5	11.8	12.3	12.7	11.4	10.5	8.0	9.9	12.6	12.7

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	92.0%	97.8%	100.0%	99.7%	93.8%	99.9%	100.0%	100.0%	92.8%	83.9%	90.0%	85.8%	93.7%	99.3%
	2017	99.9%	86.5%	75.2%	100.0%	93.9%	95.1%	100.0%	98.8%	72.9%	98.2%	91.9%	100.0%	99.9%	98.8%
	2018	98.2%	93.9%	69.1%	73.7%	99.4%	81.1%	96.8%	93.8%	88.2%	100.0%	88.3%	100.0%	98.2%	91.5%
	2019	88.9%	82.4%	69.1%	98.8%	99.0%	98.6%	91.4%	94.4%	97.1%	91.4%	98.4%	62.0%	88.9%	97.2%
	2020	100.0%	67.3%	98.2%	99.4%	98.9%	93.7%	95.5%	93.8%	100.0%	98.7%	77.3%	98.7%	100.0%	88.9%
	2021	100.0%	100.0%	94.5%	98.9%	95.5%	97.0%	95.4%	99.7%	83.1%	91.5%	66.7%	71.1%	100.0%	99.7%
	2022	94.8%	100.0%	93.5%	75.7%	94.8%	95.8%	89.0%	93.1%	99.5%	95.8%	99.3%	95.1%	94.8%	95.8%
	2023	100.0%	87.1%	98.1%	93.5%	91.4%	98.5%	99.3%	95.1%	95.6%	99.5%	78.4%	56.5%	95.1%	95.1%
	2024	95.0%	100.0%	100.0%	100.0%	98.9%	91.6%	98.3%	97.5%	95.5%	98.3%	87.2%	100.0%	95.0%	96.5%
	2025	86.9%	60.5%	93.3%	98.8%	94.8%	90.5%	98.6%	94.3%	99.9%	95.6%	87.5%	85.7%	86.9%	98.6%
Projected	2026	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.1%	92.4%	95.6%	87.5%	85.7%	95.6%	96.1%
	2027	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.1%	92.4%	95.6%	87.5%	85.7%	95.6%	96.1%
	2028	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.1%	92.4%	95.6%	87.5%	85.7%	95.6%	96.1%
	2029	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2030	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2031	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2032	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2033	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2034	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2035	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%
	2016-2025	95.6%	87.6%	89.1%	93.8%	96.0%	94.2%	96.4%	96.1%	92.5%	95.3%	86.5%	85.5%	95.3%	96.2%
	2026-2035	95.6%	87.6%	89.1%	93.8%	96.0%	94.1%	96.4%	96.0%	92.4%	95.6%	87.5%	85.7%	95.6%	96.0%

FMPA 2026 Load Forecast - Low Economic Case - Newberry

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

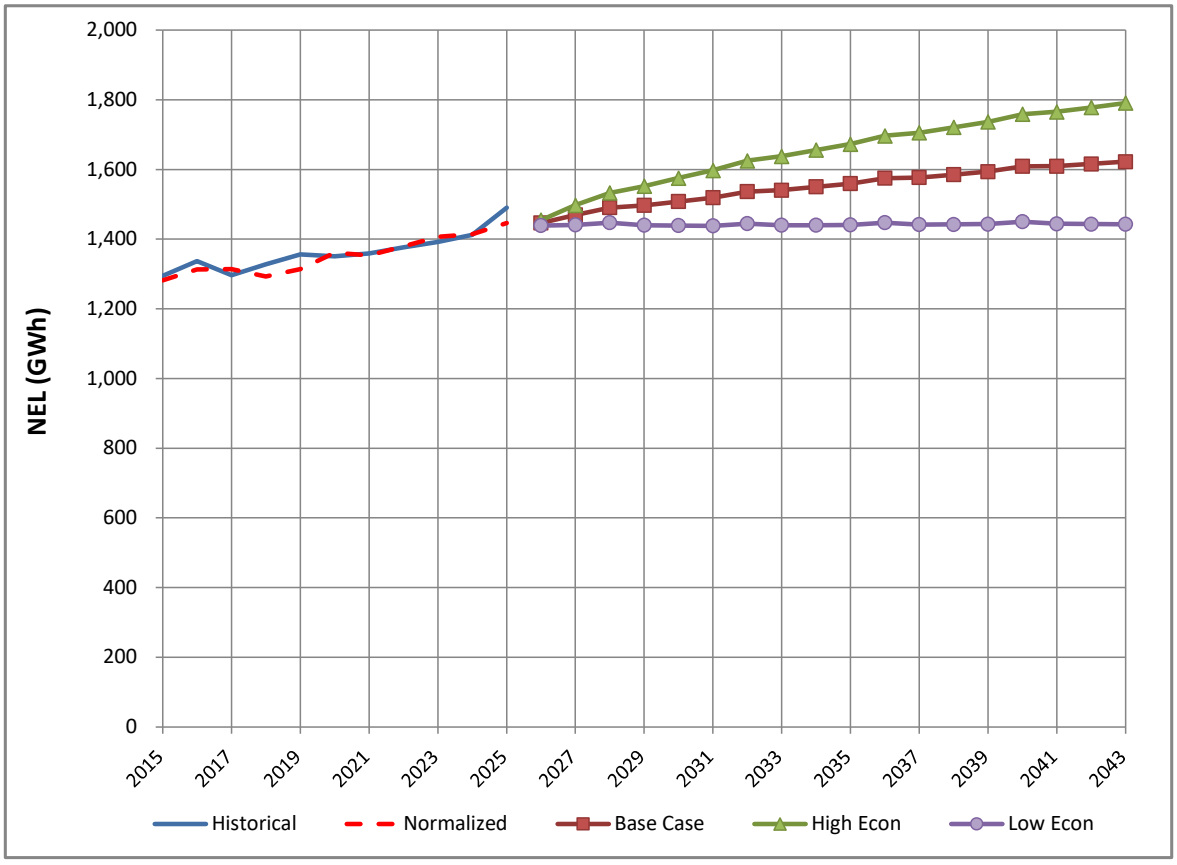
		Residential						General Service						City		Lights		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	18,729		1,455		12,875		13,821		238		58.1		1,862		0		34,412		2,523	6.8%	36,935	
	2017	18,965	1.3%	1,493	2.6%	12,705	-1.3%	14,093	2.0%	244	2.5%	57.8	-0.5%	1,770	-4.9%	583		35,411	2.9%	499	1.4%	35,911	-2.8%
	2018	19,648	3.6%	1,563	4.7%	12,573	-1.0%	14,700	4.3%	249	2.0%	59.1	2.2%	1,704	-3.7%	583	0.0%	36,635	3.5%	1,740	4.5%	38,376	6.9%
	2019	21,111	7.4%	1,643	5.2%	12,848	2.2%	15,161	3.1%	249	0.1%	60.9	3.0%	1,701	-0.2%	583	0.0%	38,556	5.2%	2,026	5.0%	40,582	5.8%
	2020	21,994	4.2%	1,746	6.3%	12,596	-2.0%	14,732	-2.8%	252	1.4%	58.4	-4.2%	1,601	-5.9%	583	0.0%	38,910	0.9%	2,026	5.0%	40,937	0.9%
	2021	23,346	6.1%	1,875	7.4%	12,455	-1.1%	15,746	6.9%	263	4.4%	59.8	2.4%	1,732	8.2%	583	0.0%	41,407	6.4%	2,065	4.7%	43,472	6.2%
	2022	25,097	7.5%	2,091	11.6%	12,001	-3.6%	15,524	-1.4%	278	5.6%	55.8	-6.6%	1,584	-8.5%	583	0.0%	42,788	3.3%	1,826	4.1%	44,614	2.6%
	2023	26,362	5.0%	2,172	3.9%	12,136	1.1%	14,488	-6.7%	281	0.9%	51.6	-7.5%	1,788	12.9%	583	0.0%	43,221	1.0%	2,353	5.2%	45,575	2.2%
	2024	29,335	11.3%	2,390	10.0%	12,275	1.1%	14,626	1.0%	279	-0.7%	52.5	1.7%	1,791	0.2%	583	0.0%	46,335	7.2%	1,985	4.1%	48,320	6.0%
	2025	33,096	12.8%	2,598	8.7%	12,740	3.8%	17,461	19.4%	298	6.9%	58.7	11.7%	1,827	2.0%	583	0.0%	52,967	14.3%	2,215	4.0%	55,183	14.2%
Projected	2026	33,607	1.5%	2,725	4.9%	12,333	-3.2%	17,522	0.3%	302	1.5%	58.0	-1.1%	1,830	0.1%	583	0.0%	53,541	1.1%	2,181	3.9%	55,722	1.0%
	2027	34,710	3.3%	2,805	2.9%	12,374	0.3%	17,538	0.1%	300	-0.8%	58.5	0.9%	1,839	0.5%	583	0.0%	54,671	2.1%	2,228	3.9%	56,899	2.1%
	2028	34,929	0.6%	2,833	1.0%	12,329	-0.4%	17,390	-0.8%	297	-1.0%	58.6	0.1%	1,847	0.5%	583	0.0%	54,750	0.1%	2,377	4.2%	57,127	0.4%
	2029	35,033	0.3%	2,857	0.9%	12,260	-0.6%	17,364	-0.2%	296	-0.4%	58.7	0.2%	1,855	0.4%	583	0.0%	54,835	0.2%	2,235	3.9%	57,071	-0.1%
	2030	35,116	0.2%	2,885	1.0%	12,173	-0.7%	17,430	0.4%	296	0.1%	58.9	0.3%	1,863	0.4%	583	0.0%	54,992	0.3%	2,242	3.9%	57,234	0.3%
	2031	35,217	0.3%	2,909	0.8%	12,106	-0.5%	17,529	0.6%	297	0.3%	59.1	0.3%	1,869	0.4%	583	0.0%	55,198	0.4%	2,250	3.9%	57,448	0.4%
	2032	35,307	0.3%	2,927	0.6%	12,060	-0.4%	17,640	0.6%	298	0.3%	59.3	0.3%	1,876	0.3%	583	0.0%	55,406	0.4%	2,405	4.2%	57,811	0.6%
	2033	35,365	0.2%	2,940	0.4%	12,029	-0.3%	17,755	0.6%	299	0.3%	59.4	0.3%	1,881	0.3%	583	0.0%	55,584	0.3%	2,265	3.9%	57,849	0.1%
	2034	35,385	0.1%	2,949	0.3%	11,998	-0.3%	17,877	0.7%	300	0.4%	59.6	0.3%	1,887	0.3%	583	0.0%	55,731	0.3%	2,271	3.9%	58,002	0.3%
	2035	35,382	0.0%	2,957	0.3%	11,967	-0.3%	18,006	0.7%	301	0.4%	59.8	0.3%	1,892	0.3%	583	0.0%	55,862	0.2%	2,276	3.9%	58,138	0.2%
	2036	35,310	-0.2%	2,963	0.2%	11,917	-0.4%	18,140	0.7%	302	0.4%	60.0	0.3%	1,896	0.2%	583	0.0%	55,930	0.1%	2,427	4.2%	58,356	0.4%
	2037	35,117	-0.5%	2,966	0.1%	11,838	-0.7%	18,271	0.7%	303	0.4%	60.2	0.3%	1,900	0.2%	583	0.0%	55,871	-0.1%	2,275	3.9%	58,146	-0.4%
	2038	34,914	-0.6%	2,966	0.0%	11,771	-0.6%	18,399	0.7%	304	0.4%	60.4	0.3%	1,904	0.2%	583	0.0%	55,800	-0.1%	2,272	3.9%	58,072	-0.1%
	2039	34,810	-0.3%	2,964	-0.1%	11,744	-0.2%	18,527	0.7%	306	0.4%	60.6	0.3%	1,908	0.2%	583	0.0%	55,828	0.1%	2,273	3.9%	58,101	0.1%
	2040	34,627	-0.5%	2,962	-0.1%	11,691	-0.5%	18,658	0.7%	307	0.4%	60.8	0.3%	1,911	0.2%	583	0.0%	55,780	-0.1%	2,419	4.2%	58,199	0.2%
	2041	34,479	-0.4%	2,960	-0.1%	11,650	-0.4%	18,788	0.7%	308	0.4%	61.0	0.3%	1,914	0.2%	583	0.0%	55,765	0.0%	2,269	3.9%	58,034	-0.3%
	2042	34,383	-0.3%	2,956	-0.1%	11,631	-0.2%	18,922	0.7%	309	0.4%	61.2	0.3%	1,917	0.1%	583	0.0%	55,805	0.1%	2,271	3.9%	58,075	0.1%
	2043	34,253	-0.4%	2,952	-0.2%	11,605	-0.2%	19,052	0.7%	311	0.4%	61.3	0.3%	1,919	0.1%	583	0.0%	55,807	0.0%	2,271	3.9%	58,078	0.0%
	2044	34,175	-0.2%	2,947	-0.1%	11,595	-0.1%	19,178	0.7%	312	0.4%	61.5	0.3%	1,922	0.1%	583	0.0%	55,858	0.1%	2,421	4.2%	58,280	0.3%
	2045	34,188	0.0%	2,944	-0.1%	11,612	0.1%	19,300	0.6%	313	0.4%	61.7	0.3%	1,924	0.1%	583	0.0%	55,996	0.2%	2,278	3.9%	58,273	0.0%
CAGR	2016-2025		6.5%		6.7%		-0.1%		2.6%		2.5%		0.1%		-0.2%				4.9%		4.5%		4.6%
	2026-2035		0.6%		0.9%		-0.3%		0.3%		0.0%		0.3%		0.4%		0.0%		0.5%		4.0%		0.5%
	2036-2045		-0.4%		-0.1%		-0.3%		0.7%		0.4%		0.3%		0.2%		0.0%		0.0%		4.0%		0.0%

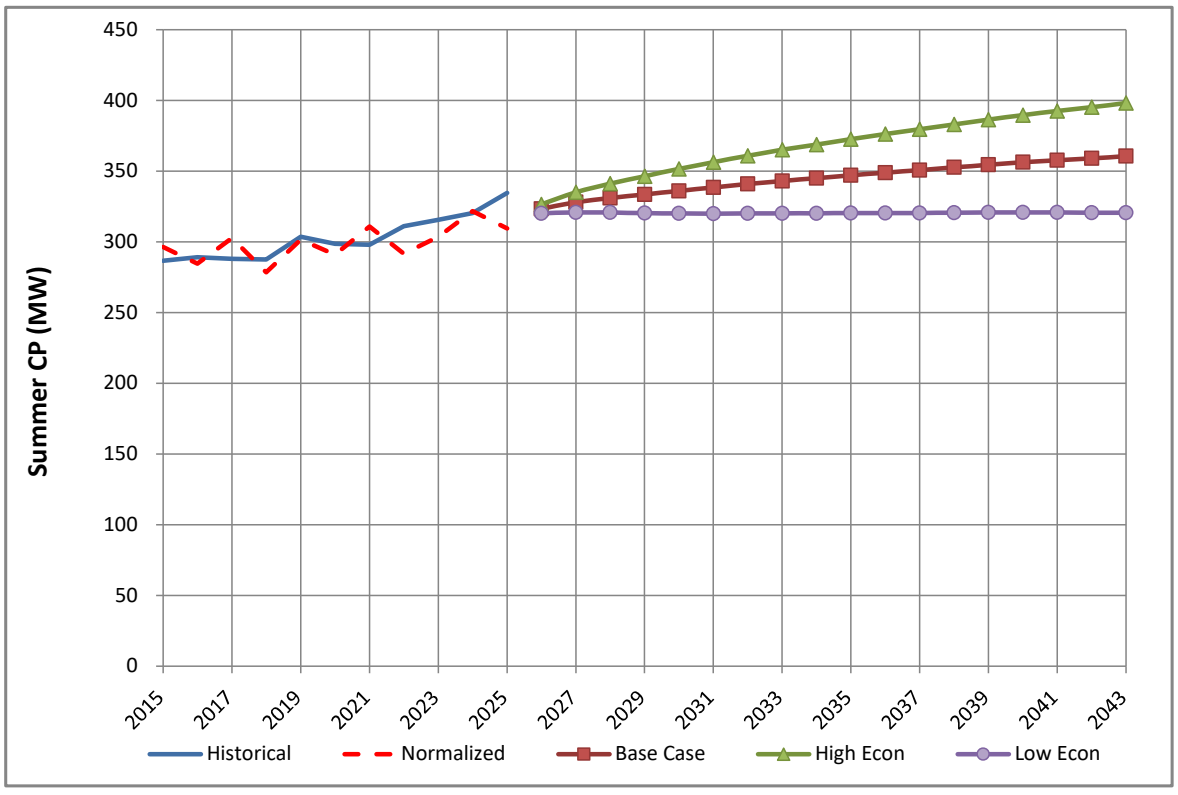
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Ocala

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Ocala

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	1,336,499	-	1,312,761	-	-1.8%	250.9	-	262.4	-	4.6%	289.3	-	284.7		-1.6%
	2017	1,296,410	-3.0%	1,314,296	0.1%	1.4%	229.4	-8.6%	221.1	-15.8%	-3.6%	288.1	-0.4%	302.6	6.3%	5.0%
	2018	1,328,133	2.4%	1,292,980	-1.6%	-2.6%	291.6	27.1%	285.1	29.0%	-2.2%	287.6	-0.2%	278.6	-7.9%	-3.1%
	2019	1,356,115	2.1%	1,314,157	1.6%	-3.1%	234.0	-19.8%	269.4	-5.5%	15.1%	303.7	5.6%	306.4	10.0%	0.9%
	2020	1,350,518	-0.4%	1,361,110	3.6%	0.8%	246.6	5.4%	263.8	-2.1%	7.0%	298.7	-1.6%	291.2	-5.0%	-2.5%
	2021	1,358,538	0.6%	1,353,024	-0.6%	-0.4%	262.6	6.5%	270.1	2.4%	2.9%	298.0	-0.3%	317.5	9.0%	6.6%
	2022	1,376,649	1.3%	1,378,999	1.9%	0.2%	264.8	0.9%	250.3	-7.3%	-5.5%	311.0	4.4%	301.8	-5.0%	-3.0%
	2023	1,392,314	1.1%	1,406,430	2.0%	1.0%	237.4	-10.3%	265.5	6.1%	11.8%	315.7	1.5%	314.3	4.1%	-0.5%
	2024	1,411,882	1.4%	1,414,529	0.6%	0.2%	221.6	-6.7%	241.6	-9.0%	9.1%	320.3	1.5%	325.8	3.7%	1.7%
	2025	1,471,296	4.2%	1,446,331	2.2%	-1.7%	263.9	19.1%	279.1	15.5%	5.7%	334.6	4.5%	309.5	-5.0%	-7.5%
Projected	2026	1,454,813	-1.1%	1,454,813	0.6%		267.4	1.3%	267.4	-4.2%		326.6	-2.4%	326.6	5.5%	
	2027			1,497,431	2.9%				276.3	3.3%				335.1	2.6%	
	2028			1,532,624	2.4%				284.2	2.8%				341.1	1.8%	
	2029			1,551,879	1.3%				286.9	1.0%				346.5	1.6%	
	2030			1,575,300	1.5%				291.3	1.5%				351.6	1.5%	
	2031			1,597,500	1.4%				295.5	1.5%				356.4	1.4%	
	2032			1,624,995	1.7%				301.9	2.2%				360.9	1.3%	
	2033			1,637,772	0.8%				303.2	0.4%				365.0	1.2%	
	2034			1,655,725	1.1%				306.7	1.1%				368.9	1.0%	
	2035			1,672,759	1.0%				309.9	1.0%				372.6	1.0%	
	2036			1,696,518	1.4%				315.7	1.9%				376.2	1.0%	
	2037			1,705,256	0.5%				316.1	0.1%				379.6	0.9%	
	2038			1,720,838	0.9%				319.0	0.9%				383.0	0.9%	
	2039			1,736,395	0.9%				322.0	0.9%				386.4	0.9%	
	2040			1,758,776	1.3%				327.6	1.7%				389.6	0.8%	
	2041			1,765,403	0.4%				327.7	0.0%				392.6	0.7%	
	2042			1,778,018	0.7%				330.1	0.7%				395.3	0.7%	
	2043			1,790,797	0.7%				332.5	0.7%				398.1	0.7%	
	2044			1,812,512	1.2%				337.8	1.6%				401.3	0.8%	
	2045			1,820,459	0.4%				338.0	0.0%				404.8	0.9%	
CAGR [3]	2016-2025		1.1%		1.1%			0.6%		0.7%			1.6%		0.9%	
	2026-2035				1.6%					1.7%					1.5%	
	2036-2045				0.8%					0.8%					0.8%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Ocala

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	1,336,499	-	1,336,499	-	257.3	295.3	257.3	295.3	250.9	289.3	236.1	289.3
	2017	1,296,410	-3.0%	1,296,410	-3.0%	232.6	290.6	232.6	290.6	229.4	288.1	209.9	288.1
	2018	1,328,133	2.4%	1,328,133	2.4%	297.0	287.6	297.0	287.6	291.6	287.6	291.6	287.6
	2019	1,356,115	2.1%	1,356,115	2.1%	248.2	303.7	248.2	303.7	234.0	303.7	217.6	303.7
	2020	1,350,518	-0.4%	1,350,518	-0.4%	246.6	302.7	246.6	302.7	246.6	298.7	243.4	298.7
	2021	1,358,538	0.6%	1,358,538	0.6%	262.6	298.0	262.6	298.0	262.6	298.0	262.6	298.0
	2022	1,376,649	1.3%	1,376,649	1.3%	281.2	311.0	281.2	311.0	264.8	311.0	264.8	311.0
	2023	1,392,314	1.1%	1,392,314	1.1%	251.8	323.2	251.8	323.2	237.4	315.7	231.4	315.7
	2024	1,411,882	1.4%	1,411,882	1.4%	221.6	325.0	221.6	325.0	221.6	320.3	195.8	320.3
	2025	1,471,296	4.2%	1,454,411	3.0%	282.0	335.2	269.4	328.0	263.9	334.6	265.4	324.9
Projected	2026	1,454,813	-1.1%	1,489,942	2.4%	273.1	330.7	277.0	335.6	267.4	326.6	272.9	332.4
	2027	1,497,431	2.9%	1,519,211	2.0%	282.3	339.3	282.9	341.7	276.3	335.1	278.7	338.4
	2028	1,532,624	2.4%	1,548,814	1.9%	290.3	345.4	290.1	346.5	284.2	341.1	285.8	343.1
	2029	1,551,879	1.3%	1,560,871	0.8%	293.1	350.9	291.6	350.4	286.9	346.5	287.3	347.0
	2030	1,575,300	1.5%	1,577,155	1.0%	297.6	356.0	295.1	353.8	291.3	351.6	290.8	350.4
	2031	1,597,500	1.4%	1,591,679	0.9%	301.9	360.9	298.3	356.9	295.5	356.4	293.9	353.4
	2032	1,624,995	1.7%	1,612,561	1.3%	308.5	365.5	303.8	359.9	301.9	360.9	299.3	356.4
	2033	1,637,772	0.8%	1,619,893	0.5%	309.8	369.7	304.4	363.0	303.2	365.0	299.9	359.5
	2034	1,655,725	1.1%	1,635,788	1.0%	313.4	373.6	307.5	366.5	306.7	368.9	303.0	362.9
	2035	1,672,759	1.0%	1,653,040	1.1%	316.6	377.3	310.6	370.2	309.9	372.6	306.1	366.6
	2036	1,696,518	1.4%	1,678,580	1.5%	322.5	381.0	316.4	374.2	315.7	376.2	311.7	370.6
	2037	1,705,256	0.5%	1,689,245	0.6%	323.0	384.4	316.8	378.1	316.1	379.6	271.4	374.4
	2038	1,720,838	0.9%	1,706,451	1.0%	325.9	387.9	319.7	381.9	319.0	383.0	274.6	378.2
	2039	1,736,395	0.9%	1,723,026	1.0%	329.0	391.3	322.8	385.6	322.0	386.4	277.8	381.8
	2040	1,758,776	1.3%	1,746,201	1.3%	334.7	394.6	328.5	389.0	327.6	389.6	283.2	385.2
	2041	1,765,403	0.4%	1,754,357	0.5%	334.8	397.6	328.7	392.4	327.7	392.6	283.9	388.5
	2042	1,778,018	0.7%	1,769,706	0.9%	337.3	400.4	331.6	395.8	330.1	395.3	286.8	391.9
	2043	1,790,797	0.7%	1,784,862	0.9%	339.7	403.2	334.3	399.1	332.5	398.1	289.6	395.2
	2044	1,812,512	1.2%	1,808,233	1.3%	345.1	406.5	340.0	402.5	337.8	401.3	294.8	398.5
	2045	1,820,459	0.4%			345.3	409.9			338.0	404.8		
CAGR[2]	Historical		1.1%		0.7%	1.0%	1.4%	-1.8%	1.2%	1.8%	1.9%	-1.0%	1.5%
	1st 10 Prj Yrs		1.6%		1.3%	1.7%	1.5%	1.5%	1.2%	1.7%	1.5%	1.5%	1.2%
	2nd 10 Prj Yrs		0.8%		1.0%	0.8%	0.8%	1.0%	0.9%	0.8%	0.8%	-0.4%	0.9%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Ocala

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	101,483	92,404	94,922	96,968	115,946	133,360	142,024	136,711	124,481	106,466	89,680	93,580	1,328,026	1,336,499
	2017	96,001	82,937	95,512	101,927	120,446	120,586	132,703	139,159	117,414	112,466	89,007	96,885	1,305,042	1,296,410
	2018	116,795	87,390	92,501	93,623	112,376	127,225	129,253	138,136	132,476	116,974	95,117	96,366	1,338,232	1,328,133
	2019	103,745	86,001	93,690	99,753	128,963	132,064	135,188	138,025	130,229	120,720	91,485	93,892	1,353,755	1,356,115
	2020	99,351	91,597	105,455	99,877	114,199	130,159	137,389	139,379	127,014	118,993	95,280	103,559	1,362,253	1,350,518
	2021	102,092	89,305	99,089	98,986	120,161	127,236	136,319	141,611	125,907	115,458	92,230	96,434	1,344,826	1,358,538
	2022	107,155	92,247	98,797	102,427	125,388	139,196	141,299	142,794	123,226	107,454	97,180	103,382	1,380,544	1,376,649
	2023	101,678	89,470	103,951	106,696	119,807	131,447	147,024	155,925	128,302	109,145	93,454	96,681	1,383,578	1,392,314
	2024	105,272	92,150	96,983	102,217	135,985	143,557	150,515	152,083	133,840	114,231	104,226	102,910	1,433,969	1,411,882
	2025	121,526	90,203	98,169	115,155	137,450	142,210	155,393	155,086	134,737	118,476	99,663	104,586	1,472,654	1,471,296
Projected	2026	109,604	96,211	104,345	105,125	129,870	141,884	151,192	156,181	137,676	122,513	102,280	108,641	1,465,523	1,454,813
	2027	113,022	99,127	107,749	108,407	133,519	145,767	155,396	159,846	141,162	125,350	104,449	110,976	1,504,771	1,497,431
	2028	115,293	107,370	109,848	110,464	135,945	148,432	158,155	162,680	143,662	127,559	106,395	113,053	1,538,856	1,532,624
	2029	117,359	102,803	111,723	112,294	138,143	150,820	160,624	165,221	145,884	129,524	108,056	114,830	1,557,282	1,551,879
	2030	119,165	104,383	113,430	114,000	140,243	153,034	162,975	167,646	148,015	131,420	109,628	116,532	1,580,470	1,575,300
	2031	120,895	105,898	115,044	115,612	142,225	155,134	165,195	169,920	149,997	133,195	111,103	118,126	1,602,344	1,597,500
	2032	122,515	114,077	116,547	117,114	144,073	157,087	167,262	172,042	151,852	134,869	112,506	119,649	1,629,594	1,624,995
	2033	124,055	108,659	117,973	118,539	145,820	158,918	169,192	174,018	153,574	136,425	113,812	121,061	1,642,047	1,637,772
	2034	125,472	109,899	119,287	119,853	147,428	160,588	170,947	175,816	155,137	137,859	115,021	122,360	1,659,668	1,655,725
	2035	126,778	111,054	120,527	121,102	148,963	162,194	172,649	177,572	156,679	139,266	116,213	123,654	1,676,651	1,672,759
Projected	2036	128,077	119,281	121,747	122,324	150,463	163,759	174,302	179,270	158,162	140,610	117,347	124,882	1,700,224	1,696,518
	2037	129,311	113,282	122,902	123,483	151,886	165,241	175,867	180,879	159,567	141,892	118,428	126,052	1,708,791	1,705,256
	2038	130,497	114,331	124,028	124,620	153,292	166,725	177,448	182,516	161,008	143,193	119,525	127,256	1,724,439	1,720,838
	2039	131,715	115,400	125,160	125,754	154,689	168,191	179,000	184,112	162,401	144,456	120,587	128,411	1,739,874	1,736,395
	2040	132,882	123,790	126,249	126,849	156,038	169,607	180,500	185,657	163,752	145,685	121,621	129,533	1,762,162	1,758,776
	2041	134,005	117,405	127,279	127,874	157,287	170,896	181,849	187,030	164,939	146,759	122,520	130,497	1,768,340	1,765,403
	2042	134,971	118,261	128,194	128,796	158,424	172,081	183,106	188,330	166,079	147,806	123,408	131,458	1,780,914	1,778,018
	2043	135,941	119,123	129,118	129,732	159,581	173,297	184,401	189,672	167,261	148,916	124,352	132,467	1,793,860	1,790,797
	2044	136,972	127,644	130,130	130,761	160,860	174,673	185,882	191,218	168,637	150,196	125,440	133,626	1,816,038	1,812,512
	2045	138,158	121,085	131,264	131,897	162,250	176,166	187,466	192,845	170,067	151,483	126,521	134,760	1,823,961	1,820,459

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.6%	7.0%	7.1%	7.3%	8.7%	10.0%	10.7%	10.3%	9.4%	8.0%	6.8%	7.0%	100.0%
	2017	7.4%	6.4%	7.3%	7.8%	9.2%	9.2%	10.2%	10.7%	9.0%	8.6%	6.8%	7.4%	100.0%
	2018	8.7%	6.5%	6.9%	7.0%	8.4%	9.5%	9.7%	10.3%	9.9%	8.7%	7.1%	7.2%	100.0%
	2019	7.7%	6.4%	6.9%	7.4%	9.5%	9.8%	10.0%	10.2%	9.6%	8.9%	6.8%	6.9%	100.0%
	2020	7.3%	6.7%	7.7%	7.3%	8.4%	9.6%	10.1%	10.2%	9.3%	8.7%	7.0%	7.6%	100.0%
	2021	7.6%	6.6%	7.4%	7.4%	8.9%	9.5%	10.1%	10.5%	9.4%	8.6%	6.9%	7.2%	100.0%
	2022	7.8%	6.7%	7.2%	7.4%	9.1%	10.1%	10.2%	10.3%	8.9%	7.8%	7.0%	7.5%	100.0%
	2023	7.3%	6.5%	7.5%	7.7%	8.7%	9.5%	10.6%	11.3%	9.3%	7.9%	6.8%	7.0%	100.0%
	2024	7.3%	6.4%	6.8%	7.1%	9.5%	10.0%	10.5%	10.6%	9.3%	8.0%	7.3%	7.2%	100.0%
	2025	8.3%	6.1%	6.7%	7.8%	9.3%	9.7%	10.6%	10.5%	9.1%	8.0%	6.8%	7.1%	100.0%
Projected	2026	7.5%	6.6%	7.1%	7.2%	8.9%	9.7%	10.3%	10.7%	9.4%	8.4%	7.0%	7.4%	100.0%
	2027	7.5%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.4%	8.3%	6.9%	7.4%	100.0%
	2028	7.5%	7.0%	7.1%	7.2%	8.8%	9.6%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
	2029	7.5%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.4%	8.3%	6.9%	7.4%	100.0%
	2030	7.5%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.4%	8.3%	6.9%	7.4%	100.0%
	2031	7.5%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.4%	8.3%	6.9%	7.4%	100.0%
	2032	7.5%	7.0%	7.2%	7.2%	8.8%	9.6%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
	2033	7.6%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.4%	8.3%	6.9%	7.4%	100.0%
	2034	7.6%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.4%	100.0%
	2035	7.6%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.4%	100.0%
Avg.	2016-2025	7.7%	6.5%	7.2%	7.4%	9.0%	9.7%	10.3%	10.5%	9.3%	8.3%	6.9%	7.2%	100.0%
	2026-2035	7.5%	6.7%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.4%	8.3%	6.9%	7.4%	100.0%

	1	2	3	4	5	6	7	8	9	10	11	12

FMPA 2026 Load Forecast - High Economic Case

Ocala

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	257.3	250.9	205.3	234.5	260.7	289.1	295.3	290.5	261.9	232.8	195.6	184.0	257.3	295.3
	2017	232.6	190.6	209.9	256.2	268.5	276.4	282.0	290.6	269.5	265.6	194.0	235.0	232.6	290.6
	2018	297.0	207.9	191.9	200.6	246.3	279.0	276.7	287.6	285.8	269.4	220.3	233.3	297.0	287.6
	2019	248.2	204.9	210.0	233.5	295.5	303.7	292.8	287.6	291.6	260.3	218.5	200.6	248.2	303.7
	2020	246.6	209.1	243.4	229.9	275.0	302.7	297.9	295.2	294.4	257.6	214.7	235.4	246.6	302.7
	2021	241.6	262.6	222.4	235.9	276.9	281.3	289.5	298.0	267.2	260.6	190.4	181.7	262.6	298.0
	2022	281.2	236.9	222.3	233.5	273.2	311.0	293.6	305.1	296.5	240.7	232.9	248.0	281.2	311.0
	2023	251.8	209.8	236.3	252.0	268.1	295.9	306.0	323.2	288.6	248.9	208.1	199.7	251.8	323.2
	2024	221.6	209.5	200.2	241.9	286.1	308.8	325.0	316.7	285.7	278.1	233.2	231.9	221.6	325.0
	2025	282.0	216.5	223.9	254.3	300.2	305.4	335.2	324.2	300.3	283.3	221.8	247.1	282.0	335.2
Projected	2026	273.1	234.2	213.5	254.5	297.7	322.0	313.6	330.7	307.4	279.7	229.3	255.4	273.1	330.7
	2027	282.3	242.1	220.8	261.2	305.5	330.4	321.8	339.3	315.4	287.1	236.0	262.7	282.3	339.3
	2028	290.3	249.0	227.2	266.0	311.1	336.3	327.6	345.4	321.0	292.4	238.4	265.2	290.3	345.4
	2029	293.1	251.4	229.5	270.3	316.1	341.6	332.7	350.9	326.1	297.1	242.2	269.3	293.1	350.9
	2030	297.6	255.2	233.2	274.3	320.8	346.6	337.6	356.0	330.9	301.5	245.9	273.2	297.6	356.0
	2031	301.9	259.0	236.7	278.2	325.3	351.4	342.2	360.9	335.4	305.8	251.4	279.1	301.9	360.9
	2032	308.5	264.6	242.0	281.8	329.5	355.8	346.6	365.5	339.6	309.7	252.6	280.3	308.5	365.5
	2033	309.8	265.8	243.2	285.2	333.5	359.9	350.6	369.7	343.6	313.5	255.7	283.6	309.8	369.7
	2034	313.4	268.8	246.2	288.3	337.1	363.7	354.2	373.6	347.2	316.9	258.5	286.5	313.4	373.6
	2035	316.6	271.6	248.9	291.3	340.6	367.4	357.8	377.3	350.7	320.1	263.4	291.8	316.6	377.3
Projected	2036	322.5	276.7	253.7	294.2	344.0	370.9	361.2	381.0	354.0	323.3	264.0	292.3	322.5	381.0
	2037	323.0	277.1	254.2	297.0	347.2	374.3	364.5	384.4	357.2	326.4	266.5	295.0	323.0	384.4
	2038	325.9	279.6	256.7	299.8	350.4	377.7	367.8	387.9	360.5	329.4	269.2	297.7	325.9	387.9
	2039	329.0	282.3	259.2	302.5	353.6	381.0	371.1	391.3	363.7	332.4	273.9	302.9	329.0	391.3
	2040	334.7	287.1	263.8	305.1	356.7	384.2	374.2	394.6	366.7	335.3	274.1	303.0	334.7	394.6
	2041	334.8	287.2	263.9	307.5	359.4	387.1	377.0	397.6	369.5	337.8	276.2	305.2	334.8	397.6
	2042	337.3	289.4	266.0	309.7	362.0	389.8	379.6	400.4	372.0	340.3	278.3	307.5	337.3	400.4
	2043	339.7	291.5	268.0	312.0	364.7	392.5	382.3	403.2	374.7	342.8	282.7	312.4	339.7	403.2
	2044	345.1	296.1	272.3	314.6	367.7	395.7	385.4	406.5	377.7	345.6	282.9	312.5	345.1	406.5
	2045	345.3	296.2	272.4	317.2	370.8	399.1	388.7	409.9	380.9	348.6	285.3	315.1	345.3	409.9

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	53.0%	52.9%	62.2%	57.4%	59.8%	64.1%	64.6%	63.3%	66.0%	61.5%	63.7%	68.4%	58.9%	51.7%
	2017	55.5%	64.7%	61.2%	55.3%	60.3%	60.6%	63.2%	64.4%	60.5%	56.9%	63.7%	55.4%	64.1%	50.9%
	2018	52.9%	62.6%	64.8%	64.8%	61.3%	63.3%	62.8%	64.6%	64.4%	58.4%	60.0%	55.5%	51.4%	52.7%
	2019	56.2%	62.5%	60.0%	59.3%	58.7%	60.4%	62.1%	64.5%	62.0%	62.3%	58.1%	62.9%	62.3%	51.0%
	2020	54.2%	62.9%	58.2%	60.3%	55.8%	59.7%	62.0%	63.5%	59.9%	62.1%	61.6%	59.1%	63.1%	50.9%
	2021	56.8%	50.6%	59.9%	58.3%	58.3%	62.8%	63.3%	63.9%	65.4%	59.5%	67.3%	71.3%	58.5%	52.1%
	2022	51.2%	57.9%	59.7%	60.9%	61.7%	62.2%	64.7%	62.9%	57.7%	60.0%	57.9%	56.0%	56.0%	50.5%
	2023	54.3%	63.4%	59.1%	58.8%	60.1%	61.7%	64.6%	64.8%	61.7%	58.9%	62.4%	65.1%	62.7%	49.2%
	2024	63.9%	63.2%	65.1%	58.7%	63.9%	64.6%	62.2%	64.5%	65.1%	55.2%	62.1%	59.6%	73.9%	49.6%
	2025	57.9%	62.0%	58.9%	62.9%	61.5%	64.7%	62.3%	64.3%	62.3%	56.2%	62.4%	56.9%	59.6%	50.1%
Projected	2026	53.9%	61.1%	65.7%	57.4%	58.6%	61.2%	64.8%	63.5%	62.2%	58.9%	61.9%	57.2%	61.3%	50.2%
	2027	53.8%	60.9%	65.6%	57.6%	58.7%	61.3%	64.9%	63.3%	62.2%	58.7%	61.5%	56.8%	60.9%	50.4%
	2028	53.4%	62.0%	65.0%	57.7%	58.7%	61.3%	64.9%	63.3%	62.2%	58.6%	62.0%	57.3%	60.5%	50.7%
	2029	53.8%	60.9%	65.4%	57.7%	58.7%	61.3%	64.9%	63.3%	62.1%	58.6%	62.0%	57.3%	60.7%	50.5%
	2030	53.8%	60.9%	65.4%	57.7%	58.8%	61.3%	64.9%	63.3%	62.1%	58.6%	61.9%	57.3%	60.6%	50.5%
	2031	53.8%	60.9%	65.3%	57.7%	58.8%	61.3%	64.9%	63.3%	62.1%	58.5%	61.4%	56.9%	60.6%	50.5%
	2032	53.4%	61.9%	64.7%	57.7%	58.8%	61.3%	64.9%	63.3%	62.1%	58.5%	61.8%	57.4%	60.3%	50.8%
	2033	53.8%	60.8%	65.2%	57.7%	58.8%	61.3%	64.9%	63.3%	62.1%	58.5%	61.8%	57.4%	60.5%	50.6%
	2034	53.8%	60.8%	65.1%	57.7%	58.8%	61.3%	64.9%	63.3%	62.1%	58.5%	61.8%	57.4%	60.5%	50.6%
	2035	53.8%	60.8%	65.1%	57.7%	58.8%	61.3%	64.9%	63.3%	62.1%	58.5%	61.3%	56.9%	60.5%	50.6%
Avg.	2016-2025	55.6%	60.3%	60.9%	59.7%	60.1%	62.4%	63.2%	64.1%	62.5%	59.1%	61.9%	61.0%	61.0%	50.9%
	2026-2035	53.7%	61.1%	65.3%	57.7%	58.8%	61.3%	64.9%	63.3%	62.1%	58.6%	61.7%	57.2%	60.6%	50.5%

FMPA 2026 Load Forecast - High Economic Case

Ocala

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	257.3	250.9	205.3	234.5	255.5	289.0	289.3	290.5	255.4	215.9	195.4	184.0	250.9	289.3
	2017	229.4	190.0	209.9	256.2	258.7	274.8	280.4	288.1	253.9	265.6	194.0	235.0	229.4	288.1
	2018	291.6	207.9	185.8	194.4	245.0	254.6	275.3	287.6	275.7	266.7	217.6	233.3	291.6	287.6
	2019	234.0	204.9	199.9	233.5	295.5	303.7	292.5	281.1	291.6	248.2	217.2	164.8	234.0	303.7
	2020	246.6	196.4	243.4	228.7	263.7	298.7	269.6	295.2	291.6	253.1	175.3	226.1	246.6	298.7
	2021	241.6	262.6	222.4	224.7	276.9	272.6	286.7	298.0	264.2	260.6	178.8	156.1	262.6	298.0
	2022	264.8	236.9	202.7	224.7	273.2	311.0	293.6	303.4	296.5	234.4	232.9	237.4	264.8	311.0
	2023	251.8	206.4	231.4	246.3	258.2	292.0	299.0	315.7	284.4	246.0	195.8	143.1	237.4	315.7
	2024	221.6	209.5	200.2	240.6	283.8	308.8	320.3	309.2	280.0	270.9	226.8	231.9	221.6	320.3
	2025	263.9	216.5	223.9	246.6	298.1	304.8	334.6	310.9	300.3	277.3	213.9	229.8	263.9	334.6
Projected	2026	267.4	232.3	209.5	249.9	293.1	317.1	308.1	326.6	302.0	273.9	221.1	237.4	267.4	326.6
	2027	276.3	240.1	216.6	256.5	300.8	325.3	316.1	335.1	309.9	281.1	227.6	244.2	276.3	335.1
	2028	284.2	247.0	222.9	261.2	306.2	331.2	321.8	341.1	315.4	286.2	229.9	246.6	284.2	341.1
	2029	286.9	249.4	225.2	265.4	311.2	336.4	326.8	346.5	320.4	290.8	233.6	250.4	286.9	346.5
	2030	291.3	253.2	228.8	269.4	315.8	341.3	331.7	351.6	325.1	295.2	237.1	254.0	291.3	351.6
	2031	295.5	256.9	232.3	273.2	320.3	346.0	336.2	356.4	329.6	299.3	242.4	259.5	295.5	356.4
	2032	301.9	262.4	237.4	276.8	324.4	350.4	340.4	360.9	333.7	303.2	243.6	260.7	301.9	360.9
	2033	303.2	263.6	238.6	280.1	328.3	354.4	344.4	365.0	337.6	306.8	246.6	263.6	303.2	365.0
	2034	306.7	266.6	241.5	283.1	331.8	358.1	347.9	368.9	341.1	310.2	249.3	266.4	306.7	368.9
	2035	309.9	269.4	244.2	286.1	335.3	361.7	351.4	372.6	344.5	313.4	254.0	271.3	309.9	372.6
Projected	2036	315.7	274.4	248.9	288.9	338.6	365.2	354.8	376.2	347.8	316.5	254.6	271.7	315.7	376.2
	2037	316.1	274.8	249.4	291.6	341.8	368.5	358.0	379.6	351.0	319.4	257.0	274.2	316.1	379.6
	2038	319.0	277.4	251.8	294.4	345.0	371.8	361.3	383.0	354.2	322.4	259.5	276.8	319.0	383.0
	2039	322.0	280.0	254.3	297.0	348.1	375.1	364.5	386.4	357.3	325.3	264.1	281.6	322.0	386.4
	2040	327.6	284.8	258.8	299.6	351.1	378.3	367.5	389.6	360.3	328.2	264.3	281.7	327.6	389.6
	2041	327.7	284.9	258.9	302.0	353.9	381.1	370.3	392.6	363.0	330.7	266.3	283.8	327.7	392.6
	2042	330.1	287.0	260.9	304.1	356.4	383.8	372.9	395.3	365.5	333.1	268.3	285.9	330.1	395.3
	2043	332.5	289.1	262.9	306.4	359.0	386.5	375.5	398.1	368.1	335.5	272.6	290.4	332.5	398.1
	2044	337.8	293.7	267.1	308.9	362.0	389.6	378.6	401.3	371.1	338.3	272.8	290.5	337.8	401.3
	2045	338.0	293.8	267.3	311.5	365.0	393.0	381.8	404.8	374.3	341.2	275.1	292.9	338.0	404.8

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	100.0%	100.0%	100.0%	100.0%	98.0%	100.0%	98.0%	100.0%	97.5%	92.7%	99.9%	100.0%	97.5%	98.0%
	2017	98.6%	99.7%	100.0%	100.0%	96.3%	99.4%	99.4%	99.1%	94.2%	100.0%	100.0%	100.0%	98.6%	99.1%
	2018	98.2%	100.0%	96.8%	96.9%	99.5%	91.3%	99.5%	100.0%	96.5%	99.0%	98.8%	100.0%	98.2%	100.0%
	2019	94.3%	100.0%	95.2%	100.0%	100.0%	100.0%	99.9%	97.7%	100.0%	95.4%	99.4%	82.1%	94.3%	100.0%
	2020	100.0%	93.9%	100.0%	99.5%	95.9%	98.7%	90.5%	100.0%	99.0%	98.2%	81.7%	96.0%	100.0%	98.7%
	2021	100.0%	100.0%	100.0%	95.2%	100.0%	96.9%	99.0%	100.0%	98.9%	100.0%	93.9%	85.9%	100.0%	100.0%
	2022	94.2%	100.0%	91.2%	96.2%	100.0%	100.0%	100.0%	99.4%	100.0%	97.4%	100.0%	95.8%	94.2%	100.0%
	2023	100.0%	98.3%	97.9%	97.7%	96.3%	98.7%	97.7%	97.7%	98.5%	98.8%	94.1%	71.7%	94.3%	97.7%
	2024	100.0%	100.0%	100.0%	99.5%	99.2%	100.0%	98.6%	97.6%	98.0%	97.4%	97.2%	100.0%	100.0%	98.6%
	2025	93.6%	100.0%	100.0%	97.0%	99.3%	99.8%	99.8%	95.9%	100.0%	97.9%	96.4%	93.0%	93.6%	99.8%
Projected	2026	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2027	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2028	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2029	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2030	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2031	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2032	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2033	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2034	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2035	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2016-2025	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.7%	96.1%	92.4%	97.1%	99.2%
	2026-2035	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%

FMPA 2026 Load Forecast - High Economic Case - Ocala

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

	Fiscal Year	Residential						General Service Non-Demand						Industrial						Lights		City		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	532,510		41,183		12,930		167,558		7,410		22.6		562,681		1,017		553		12,030		24,924		1,299,703		36,796	2.8%	1,336,499	
	2017	507,466	-4.7%	41,585	1.0%	12,203	-5.6%	160,633	-4.1%	7,461	0.7%	21.5	-4.8%	556,672	-1.1%	1,041	2.4%	535	-3.4%	12,217	1.6%	24,783	-0.6%	1,261,771	-2.9%	34,639	2.7%	1,296,410	-3.0%
	2018	520,318	2.5%	41,941	0.9%	12,406	1.7%	160,227	-0.3%	7,532	1.0%	21.3	-1.2%	556,977	0.1%	1,061	1.8%	525	-1.7%	12,452	1.9%	23,850	-3.8%	1,273,823	1.0%	54,310	4.1%	1,328,133	2.4%
	2019	541,137	4.0%	42,614	1.6%	12,699	2.4%	168,516	5.2%	7,693	2.1%	21.9	3.0%	566,333	1.7%	990	-6.6%	572	8.9%	12,939	3.9%	24,293	1.9%	1,313,218	3.1%	42,897	3.2%	1,356,115	2.1%
	2020	553,147	2.2%	43,036	1.0%	12,853	1.2%	168,127	-0.2%	7,790	1.3%	21.6	-1.5%	547,107	-3.4%	925	-6.6%	591	3.4%	13,072	1.0%	24,503	0.9%	1,305,956	-0.6%	44,562	3.3%	1,350,518	-0.4%
	2021	553,757	0.1%	43,501	1.1%	12,730	-1.0%	167,457	-0.4%	7,848	0.7%	21.3	-1.1%	554,084	1.3%	948	2.4%	585	-1.1%	13,328	2.0%	24,559	0.2%	1,313,185	0.6%	45,353	3.3%	1,358,538	0.6%
	2022	558,267	0.8%	43,860	0.8%	12,728	0.0%	172,731	3.1%	7,932	1.1%	21.8	2.1%	569,762	2.8%	946	-0.2%	602	3.0%	13,488	1.2%	25,449	3.6%	1,339,697	2.0%	36,952	2.7%	1,376,649	1.3%
	2023	546,892	-2.0%	44,773	2.1%	12,215	-4.0%	173,852	0.6%	8,011	1.0%	21.7	-0.3%	574,724	0.9%	967	2.3%	594	-1.4%	13,741	1.9%	25,891	1.7%	1,335,099	-0.3%	57,215	4.1%	1,392,314	1.1%
	2024	566,555	3.6%	46,475	3.8%	12,191	-0.2%	175,853	1.2%	8,127	1.4%	21.6	-0.3%	576,965	0.4%	997	3.1%	579	-2.6%	13,698	-0.3%	26,282	1.5%	1,359,353	1.8%	52,529	3.7%	1,411,882	1.4%
	2025	598,902	5.7%	47,919	3.1%	12,498	2.5%	182,213	3.6%	8,226	1.2%	22.2	2.4%	603,203	4.5%	1,022	2.5%	590	2.0%	13,642	-0.4%	26,583	1.1%	1,424,543	4.8%	46,753	3.2%	1,471,296	4.2%
Projected	2026	586,268	-2.1%	49,202	2.7%	11,916	-4.7%	178,938	-1.8%	8,339	1.4%	21.5	-3.1%	603,241	0.0%	1,039	1.6%	581	-1.6%	13,642	0.0%	25,753	-3.1%	1,407,842	-1.2%	48,533	3.3%	1,456,375	-1.0%
	2027	602,409	2.8%	50,157	1.9%	12,011	0.8%	184,467	3.1%	8,480	1.7%	21.8	1.4%	623,457	3.4%	1,054	1.5%	591	1.8%	13,642	0.0%	25,753	0.0%	1,449,728	3.0%	50,017	3.3%	1,499,745	3.0%
	2028	612,424	1.7%	50,909	1.5%	12,030	0.2%	187,611	1.7%	8,580	1.2%	21.9	0.5%	638,956	2.5%	1,066	1.1%	599	1.4%	13,642	0.0%	25,753	0.0%	1,478,386	2.0%	57,306	3.7%	1,535,692	2.4%
	2029	622,258	1.6%	51,577	1.3%	12,065	0.3%	190,413	1.5%	8,670	1.0%	22.0	0.4%	651,828	2.0%	1,076	1.0%	606	1.0%	13,642	0.0%	25,753	0.0%	1,503,893	1.7%	51,808	3.3%	1,555,702	1.3%
	2030	630,702	1.4%	52,160	1.1%	12,092	0.2%	193,310	1.5%	8,755	1.0%	22.1	0.5%	663,882	1.8%	1,086	0.9%	611	0.9%	13,642	0.0%	25,753	0.0%	1,527,288	1.6%	52,613	3.3%	1,579,901	1.6%
	2031	639,054	1.3%	52,663	1.0%	12,135	0.4%	196,121	1.5%	8,834	0.9%	22.2	0.5%	675,197	1.7%	1,095	0.8%	616	0.9%	13,642	0.0%	25,753	0.0%	1,549,767	1.5%	53,383	3.3%	1,603,150	1.5%
	2032	646,780	1.2%	53,132	0.9%	12,173	0.3%	198,942	1.4%	8,907	0.8%	22.3	0.6%	685,772	1.6%	1,104	0.8%	621	0.8%	13,642	0.0%	25,753	0.0%	1,570,890	1.4%	60,862	3.7%	1,631,751	1.8%
	2033	653,461	1.0%	53,570	0.8%	12,198	0.2%	201,960	1.5%	8,977	0.8%	22.5	0.7%	696,035	1.5%	1,112	0.7%	626	0.8%	13,642	0.0%	25,753	0.0%	1,590,851	1.3%	54,789	3.3%	1,645,640	0.9%
	2034	659,044	0.9%	53,981	0.8%	12,209	0.1%	204,941	1.5%	9,044	0.7%	22.7	0.7%	705,913	1.4%	1,120	0.7%	631	0.7%	13,642	0.0%	25,753	0.0%	1,609,292	1.2%	55,420	3.3%	1,664,711	1.2%
	2035	664,113	0.8%	54,376	0.7%	12,213	0.0%	207,636	1.3%	9,109	0.7%	22.8	0.6%	715,541	1.4%	1,127	0.7%	635	0.7%	13,642	0.0%	25,753	0.0%	1,626,684	1.1%	56,019	3.3%	1,682,703	1.1%
	2036	669,289	0.8%	54,759	0.7%	12,222	0.1%	210,263	1.3%	9,171	0.7%	22.9	0.6%	724,838	1.3%	1,134	0.6%	639	0.7%	13,642	0.0%	25,753	0.0%	1,643,785	1.1%	63,681	3.7%	1,707,466	1.5%
	2037	674,175	0.7%	55,126	0.7%	12,230	0.1%	212,873	1.2%	9,229	0.6%	23.1	0.6%	733,586	1.2%	1,141	0.6%	643	0.6%	13,642	0.0%	25,753	0.0%	1,660,029	1.0%	57,166	3.3%	1,717,195	0.6%
	2038	679,247	0.8%	55,477	0.6%	12,244	0.1%	215,173	1.1%	9,286	0.6%	23.2	0.5%	742,162	1.2%	1,147	0.6%	647	0.6%	13,642	0.0%	25,753	0.0%	1,675,977	1.0%	57,718	3.3%	1,733,695	1.0%
	2039	684,563	0.8%	55,812	0.6%	12,266	0.2%	217,410	1.0%	9,341	0.6%	23.3	0.4%	750,652	1.1%	1,154	0.6%	651	0.6%	13,642	0.0%	25,753	0.0%	1,692,020	1.0%	58,271	3.3%	1,750,290	1.0%
	2040	689,510	0.7%	56,140	0.6%	12,282	0.1%	219,585	1.0%	9,395	0.6%	23.4	0.4%	759,033	1.1%	1,160	0.5%	654	0.6%	13,642	0.0%	25,753	0.0%	1,707,522	0.9%	66,153	3.7%	1,773,675	1.3%
	2041	693,728	0.6%	56,461	0.6%	12,287	0.0%	221,622	0.9%	9,448	0.6%	23.5	0.4%	767,158	1.1%	1,166	0.5%	658	0.6%	13,642	0.0%	25,753	0.0%	1,721,903	0.8%	59,294	3.3%	1,781,197	0.4%
	2042	697,120	0.5%	56,774	0.6%	12,279	-0.1%	223,502	0.8%	9,497	0.5%	23.5	0.3%	774,913	1.0%	1,171	0.5%	662	0.5%	13,642	0.0%	25,753	0.0%	1,734,930	0.8%	59,742	3.3%	1,794,672	0.8%
	2043	700,724	0.5%	57,077	0.5%	12,277	0.0%	225,331	0.8%	9,546	0.5%	23.6	0.3%	782,592	1.0%	1,177	0.5%	665	0.5%	13,642	0.0%	25,753	0.0%	1,748,041	0.8%	60,196	3.3%	1,808,237	0.8%
	2044	705,217	0.6%	57,374	0.5%	12,292	0.1%	227,177	0.8%	9,595	0.5%	23.7	0.3%	790,348	1.0%	1,182	0.5%	668	0.5%	13,642	0.0%	25,753	0.0%	1,762,137	0.8%	68,272	3.7%	1,830,408	1.2%
	2045	710,740	0.8%	57,668	0.5%	12,325	0.3%	228,978	0.8%	9,643	0.5%	23.7	0.3%	798,086	1.0%	1,188	0.5%	672	0.5%	13,642	0.0%	25,753	0.0%	1,777,200	0.9%	61,208	3.3%	1,838,408	0.4%
CAGR	2016-2025		1.3%		1.7%		-0.4%		0.9%		1.2%		-0.2%		0.8%		0.1%		0.7%		1.4%		0.7%		1.0%		3.3%		1.1%
	2026-2035		1.4%		1.1%		0.3%		1.7%		1.0%		0.7%		1.9%		0.9%		1.0%		0.0%		0.0%		1.6%		3.4%		1.6%
	2036-2045		0.7%		0.6%		0.1%		1.0%		0.6%		0.4%		1.1%		0.5%		0.6%		0.0%		0.0%		0.9%		3.4%		0.8%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Ocala

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	1,336,499	-	1,312,761	-	-1.8%	250.9	-	262.4	-	4.6%	289.3	-	284.7		-1.6%
	2017	1,296,410	-3.0%	1,314,296	0.1%	1.4%	229.4	-8.6%	221.1	-15.8%	-3.6%	288.1	-0.4%	302.6	6.3%	5.0%
	2018	1,328,133	2.4%	1,292,980	-1.6%	-2.6%	291.6	27.1%	285.1	29.0%	-2.2%	287.6	-0.2%	278.6	-7.9%	-3.1%
	2019	1,356,115	2.1%	1,314,157	1.6%	-3.1%	234.0	-19.8%	269.4	-5.5%	15.1%	303.7	5.6%	306.4	10.0%	0.9%
	2020	1,350,518	-0.4%	1,361,110	3.6%	0.8%	246.6	5.4%	263.8	-2.1%	7.0%	298.7	-1.6%	291.2	-5.0%	-2.5%
	2021	1,358,538	0.6%	1,353,024	-0.6%	-0.4%	262.6	6.5%	270.1	2.4%	2.9%	298.0	-0.3%	317.5	9.0%	6.6%
	2022	1,376,649	1.3%	1,378,999	1.9%	0.2%	264.8	0.9%	250.3	-7.3%	-5.5%	311.0	4.4%	301.8	-5.0%	-3.0%
	2023	1,392,314	1.1%	1,406,430	2.0%	1.0%	237.4	-10.3%	265.5	6.1%	11.8%	315.7	1.5%	314.3	4.1%	-0.5%
	2024	1,411,882	1.4%	1,414,529	0.6%	0.2%	221.6	-6.7%	241.6	-9.0%	9.1%	320.3	1.5%	325.8	3.7%	1.7%
	2025	1,471,296	4.2%	1,446,331	2.2%	-1.7%	263.9	19.1%	279.1	15.5%	5.7%	334.6	4.5%	309.5	-5.0%	-7.5%
Projected	2026	1,438,797	-2.2%	1,438,797	-0.5%		266.7	1.0%	266.7	-4.4%		320.2	-4.3%	320.2	3.5%	
	2027			1,440,734	0.1%				267.0	0.1%				320.8	0.2%	
	2028			1,447,021	0.4%				269.5	0.9%				320.7	0.0%	
	2029			1,440,040	-0.5%				267.4	-0.8%				320.3	-0.1%	
	2030			1,438,955	-0.1%				267.2	-0.1%				320.1	-0.1%	
	2031			1,438,366	0.0%				267.1	0.0%				319.9	0.0%	
	2032			1,444,826	0.4%				269.4	0.9%				320.1	0.0%	
	2033			1,439,743	-0.4%				267.5	-0.7%				320.2	0.0%	
	2034			1,440,192	0.0%				267.7	0.1%				320.2	0.0%	
	2035			1,440,583	0.0%				267.8	0.0%				320.3	0.0%	
	2036			1,447,329	0.5%				270.2	0.9%				320.4	0.0%	
	2037			1,441,661	-0.4%				268.2	-0.8%				320.4	0.0%	
	2038			1,442,289	0.0%				268.3	0.0%				320.6	0.1%	
	2039			1,443,224	0.1%				268.6	0.1%				320.8	0.1%	
	2040			1,450,061	0.5%				271.0	0.9%				320.9	0.0%	
	2041			1,444,089	-0.4%				269.0	-0.7%				320.8	0.0%	
	2042			1,443,293	-0.1%				268.9	0.0%				320.6	-0.1%	
	2043			1,442,861	0.0%				268.9	0.0%				320.5	0.0%	
	2044			1,449,879	0.5%				271.2	0.9%				320.8	0.1%	
	2045			1,446,099	-0.3%				269.4	-0.7%				321.3	0.2%	
CAGR [3]	2016-2025		1.1%		1.1%			0.6%		0.7%			1.6%		0.9%	
	2026-2035				0.0%					0.0%					0.0%	
	2036-2045				0.0%					0.0%					0.0%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Ocala

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	1,336,499	-	1,336,499	-	257.3	295.3	257.3	295.3	250.9	289.3	236.1	289.3
	2017	1,296,410	-3.0%	1,296,410	-3.0%	232.6	290.6	232.6	290.6	229.4	288.1	209.9	288.1
	2018	1,328,133	2.4%	1,328,133	2.4%	297.0	287.6	297.0	287.6	291.6	287.6	291.6	287.6
	2019	1,356,115	2.1%	1,356,115	2.1%	248.2	303.7	248.2	303.7	234.0	303.7	217.6	303.7
	2020	1,350,518	-0.4%	1,350,518	-0.4%	246.6	302.7	246.6	302.7	246.6	298.7	243.4	298.7
	2021	1,358,538	0.6%	1,358,538	0.6%	262.6	298.0	262.6	298.0	262.6	298.0	262.6	298.0
	2022	1,376,649	1.3%	1,376,649	1.3%	281.2	311.0	281.2	311.0	264.8	311.0	264.8	311.0
	2023	1,392,314	1.1%	1,392,314	1.1%	251.8	323.2	251.8	323.2	237.4	315.7	231.4	315.7
	2024	1,411,882	1.4%	1,411,882	1.4%	221.6	325.0	221.6	325.0	221.6	320.3	195.8	320.3
	2025	1,471,296	4.2%	1,438,886	1.9%	282.0	335.2	268.7	321.8	263.9	334.6	264.7	318.7
Projected	2026	1,438,797	-2.2%	1,434,327	-0.3%	272.4	324.3	267.8	321.6	266.7	320.2	263.9	318.5
	2027	1,440,734	0.1%	1,434,628	0.0%	272.8	324.9	268.3	321.3	267.0	320.8	264.3	318.3
	2028	1,447,021	0.4%	1,436,886	0.2%	275.3	324.8	270.2	320.3	269.5	320.7	266.3	317.2
	2029	1,440,040	-0.5%	1,426,861	-0.7%	273.2	324.4	267.5	319.5	267.4	320.3	263.6	316.4
	2030	1,438,955	-0.1%	1,423,588	-0.2%	273.0	324.2	267.3	318.7	267.2	320.1	263.4	315.6
	2031	1,438,366	0.0%	1,420,222	-0.2%	272.9	324.0	267.1	317.9	267.1	319.9	263.1	314.8
	2032	1,444,826	0.4%	1,423,531	0.2%	275.2	324.2	269.2	317.3	269.4	320.1	265.2	314.2
	2033	1,439,743	-0.4%	1,415,634	-0.6%	273.3	324.3	267.1	316.8	267.5	320.2	263.1	313.7
	2034	1,440,192	0.0%	1,416,157	0.0%	273.5	324.3	267.3	316.9	267.7	320.2	263.3	313.8
	2035	1,440,583	0.0%	1,418,585	0.2%	273.6	324.4	267.6	317.4	267.8	320.3	263.6	314.3
	2036	1,447,329	0.5%	1,428,695	0.7%	276.0	324.5	270.2	318.3	270.2	320.4	231.5	315.2
	2037	1,441,661	-0.4%	1,426,447	-0.2%	274.0	324.5	268.4	319.1	268.2	320.4	230.6	316.0
	2038	1,442,289	0.0%	1,430,055	0.3%	274.1	324.7	268.8	319.9	268.3	320.6	231.7	316.8
	2039	1,443,224	0.1%	1,433,227	0.2%	274.4	324.9	269.3	320.6	268.6	320.8	232.8	317.5
	2040	1,450,061	0.5%	1,441,973	0.6%	276.9	325.0	272.2	321.1	271.0	320.9	235.7	318.0
	2041	1,444,089	-0.4%	1,438,515	-0.2%	274.8	324.9	270.4	321.7	269.0	320.8	234.8	318.5
	2042	1,443,293	-0.1%	1,441,211	0.2%	274.7	324.7	270.9	322.3	268.9	320.6	235.7	319.1
	2043	1,442,861	0.0%	1,443,904	0.2%	274.7	324.6	271.3	322.9	268.9	320.5	236.5	319.7
	2044	1,449,879	0.5%	1,453,423	0.7%	277.1	325.0	274.2	323.6	271.2	320.8	239.4	320.4
	2045	1,446,099	-0.3%			275.3	325.5			269.4	321.3		
CAGR[2]	Historical		1.1%		0.7%	1.0%	1.4%	-1.8%	1.2%	1.8%	1.9%	-1.0%	1.5%
	1st 10 Prj Yrs		0.0%		-0.2%	0.0%	0.0%	-0.1%	-0.2%	0.0%	0.0%	-0.1%	-0.2%
	2nd 10 Prj Yrs		0.0%		0.3%	0.0%	0.0%	0.3%	0.2%	0.0%	0.0%	-1.1%	0.2%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Ocala

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	101,483	92,404	94,922	96,968	115,946	133,360	142,024	136,711	124,481	106,466	89,680	93,580	1,328,026	1,336,499
	2017	96,001	82,937	95,512	101,927	120,446	120,586	132,703	139,159	117,414	112,466	89,007	96,885	1,305,042	1,296,410
	2018	116,795	87,390	92,501	93,623	112,376	127,225	129,253	138,136	132,476	116,974	95,117	96,366	1,338,232	1,328,133
	2019	103,745	86,001	93,690	99,753	128,963	132,064	135,188	138,025	130,229	120,720	91,485	93,892	1,353,755	1,356,115
	2020	99,351	91,597	105,455	99,877	114,199	130,159	137,389	139,379	127,014	118,993	95,280	103,559	1,362,253	1,350,518
	2021	102,092	89,305	99,089	98,986	120,161	127,236	136,319	141,611	125,907	115,458	92,230	96,434	1,344,826	1,358,538
	2022	107,155	92,247	98,797	102,427	125,388	139,196	141,299	142,794	123,226	107,454	97,180	103,382	1,380,544	1,376,649
	2023	101,678	89,470	103,951	106,696	119,807	131,447	147,024	155,925	128,302	109,145	93,454	96,681	1,383,578	1,392,314
	2024	105,272	92,150	96,983	102,217	135,985	143,557	150,515	152,083	133,840	114,231	104,226	102,910	1,433,969	1,411,882
	2025	121,526	90,203	98,169	115,155	137,450	142,210	155,393	155,086	134,737	118,476	99,663	104,586	1,472,654	1,471,296
Projected	2026	109,324	95,702	103,488	103,956	128,088	139,671	148,471	152,935	134,437	119,176	99,073	105,058	1,439,379	1,438,797
	2027	109,325	95,651	103,693	104,109	128,088	139,880	148,947	152,926	134,807	119,331	99,083	105,276	1,441,117	1,440,734
	2028	109,468	101,683	103,733	104,099	128,005	139,858	148,873	152,859	134,753	119,275	99,140	105,384	1,447,130	1,447,021
	2029	109,515	95,682	103,682	104,000	127,844	139,689	148,641	152,637	134,553	119,112	99,040	105,326	1,439,720	1,440,040
	2030	109,439	95,624	103,617	103,937	127,784	139,564	148,518	152,531	134,463	119,050	98,989	105,325	1,438,840	1,438,955
	2031	109,415	95,608	103,576	103,896	127,747	139,477	148,432	152,457	134,394	119,025	98,981	105,377	1,438,386	1,438,366
	2032	109,463	101,689	103,605	103,930	127,809	139,510	148,478	152,516	134,442	119,099	99,050	105,510	1,445,102	1,444,826
	2033	109,584	95,763	103,681	104,002	127,906	139,566	148,533	152,572	134,476	119,157	99,102	105,615	1,439,958	1,439,743
	2034	109,670	95,836	103,723	104,040	127,956	139,564	148,523	152,559	134,447	119,174	99,123	105,677	1,440,291	1,440,192
	2035	109,717	95,883	103,754	104,073	128,009	139,577	148,541	152,588	134,467	119,223	99,175	105,782	1,440,790	1,440,583
Projected	2036	109,808	102,028	103,811	104,128	128,082	139,611	148,573	152,622	134,485	119,259	99,209	105,864	1,447,480	1,447,329
	2037	109,876	96,023	103,844	104,159	128,128	139,617	148,578	152,628	134,478	119,279	99,229	105,929	1,441,767	1,441,661
	2038	109,937	96,081	103,885	104,203	128,198	139,666	148,639	152,703	134,540	119,347	99,288	106,050	1,442,537	1,442,289
	2039	110,053	96,180	103,954	104,268	128,289	139,730	148,707	152,772	134,588	119,406	99,336	106,147	1,443,428	1,443,224
	2040	110,146	102,356	104,005	104,318	128,361	139,777	148,758	152,827	134,625	119,459	99,378	106,236	1,450,246	1,450,061
	2041	110,220	96,315	104,025	104,327	128,372	139,741	148,707	152,763	134,545	119,400	99,323	106,208	1,443,947	1,444,089
	2042	110,179	96,282	103,964	104,268	128,309	139,642	148,604	152,663	134,451	119,340	99,277	106,196	1,443,174	1,443,293
	2043	110,160	96,270	103,929	104,236	128,282	139,588	148,554	152,621	134,409	119,351	99,292	106,236	1,442,928	1,442,861
	2044	110,206	102,431	103,982	104,298	128,377	139,693	148,685	152,774	134,554	119,525	99,446	106,419	1,450,389	1,449,879
	2045	110,399	96,485	104,155	104,466	128,584	139,917	148,924	153,017	134,763	119,717	99,603	106,590	1,446,619	1,446,099

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	7.6%	7.0%	7.1%	7.3%	8.7%	10.0%	10.7%	10.3%	9.4%	8.0%	6.8%	7.0%	100.0%
	2017	7.4%	6.4%	7.3%	7.8%	9.2%	9.2%	10.2%	10.7%	9.0%	8.6%	6.8%	7.4%	100.0%
	2018	8.7%	6.5%	6.9%	7.0%	8.4%	9.5%	9.7%	10.3%	9.9%	8.7%	7.1%	7.2%	100.0%
	2019	7.7%	6.4%	6.9%	7.4%	9.5%	9.8%	10.0%	10.2%	9.6%	8.9%	6.8%	6.9%	100.0%
	2020	7.3%	6.7%	7.7%	7.3%	8.4%	9.6%	10.1%	10.2%	9.3%	8.7%	7.0%	7.6%	100.0%
	2021	7.6%	6.6%	7.4%	7.4%	8.9%	9.5%	10.1%	10.5%	9.4%	8.6%	6.9%	7.2%	100.0%
	2022	7.8%	6.7%	7.2%	7.4%	9.1%	10.1%	10.2%	10.3%	8.9%	7.8%	7.0%	7.5%	100.0%
	2023	7.3%	6.5%	7.5%	7.7%	8.7%	9.5%	10.6%	11.3%	9.3%	7.9%	6.8%	7.0%	100.0%
	2024	7.3%	6.4%	6.8%	7.1%	9.5%	10.0%	10.5%	10.6%	9.3%	8.0%	7.3%	7.2%	100.0%
	2025	8.3%	6.1%	6.7%	7.8%	9.3%	9.7%	10.6%	10.5%	9.1%	8.0%	6.8%	7.1%	100.0%
Projected	2026	7.6%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
	2027	7.6%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.4%	8.3%	6.9%	7.3%	100.0%
	2028	7.6%	7.0%	7.2%	7.2%	8.8%	9.7%	10.3%	10.6%	9.3%	8.2%	6.9%	7.3%	100.0%
	2029	7.6%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
	2030	7.6%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
	2031	7.6%	6.6%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
	2032	7.6%	7.0%	7.2%	7.2%	8.8%	9.7%	10.3%	10.6%	9.3%	8.2%	6.9%	7.3%	100.0%
	2033	7.6%	6.7%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
	2034	7.6%	6.7%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
	2035	7.6%	6.7%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
Avg.	2016-2025	7.7%	6.5%	7.2%	7.4%	9.0%	9.7%	10.3%	10.5%	9.3%	8.3%	6.9%	7.2%	100.0%
	2026-2035	7.6%	6.7%	7.2%	7.2%	8.9%	9.7%	10.3%	10.6%	9.3%	8.3%	6.9%	7.3%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - Low Economic Case

Ocala

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	257.3	250.9	205.3	234.5	260.7	289.1	295.3	290.5	261.9	232.8	195.6	184.0	257.3	295.3
	2017	232.6	190.6	209.9	256.2	268.5	276.4	282.0	290.6	269.5	265.6	194.0	235.0	232.6	290.6
	2018	297.0	207.9	191.9	200.6	246.3	279.0	276.7	287.6	285.8	269.4	220.3	233.3	297.0	287.6
	2019	248.2	204.9	210.0	233.5	295.5	303.7	292.8	287.6	291.6	260.3	218.5	200.6	248.2	303.7
	2020	246.6	209.1	243.4	229.9	275.0	302.7	297.9	295.2	294.4	257.6	214.7	235.4	246.6	302.7
	2021	241.6	262.6	222.4	235.9	276.9	281.3	289.5	298.0	267.2	260.6	190.4	181.7	262.6	298.0
	2022	281.2	236.9	222.3	233.5	273.2	311.0	293.6	305.1	296.5	240.7	232.9	248.0	281.2	311.0
	2023	251.8	209.8	236.3	252.0	268.1	295.9	306.0	323.2	288.6	248.9	208.1	199.7	251.8	323.2
	2024	221.6	209.5	200.2	241.9	286.1	308.8	325.0	316.7	285.7	278.1	233.2	231.9	221.6	325.0
	2025	282.0	216.5	223.9	254.3	300.2	305.4	335.2	324.2	300.3	283.3	221.3	246.5	282.0	335.2
Projected	2026	272.4	233.7	213.0	249.6	291.9	315.7	307.5	324.3	301.4	274.3	221.7	246.8	272.4	324.3
	2027	272.8	234.0	213.4	250.1	292.5	316.3	308.1	324.9	301.9	274.9	223.8	249.1	272.8	324.9
	2028	275.3	236.1	215.5	250.1	292.5	316.2	308.0	324.8	301.9	275.0	222.3	247.2	275.3	324.8
	2029	273.2	234.3	214.0	249.9	292.2	315.8	307.6	324.4	301.5	274.7	222.2	247.0	273.2	324.4
	2030	273.0	234.1	214.0	249.8	292.1	315.6	307.4	324.2	301.3	274.6	222.3	246.9	273.0	324.2
	2031	272.9	234.1	214.1	249.8	292.1	315.5	307.3	324.0	301.1	274.6	224.4	249.1	272.9	324.0
	2032	275.2	236.1	216.1	250.1	292.4	315.6	307.4	324.2	301.3	274.8	223.0	247.3	275.2	324.2
	2033	273.3	234.4	214.7	250.3	292.6	315.7	307.5	324.3	301.4	275.1	223.3	247.5	273.3	324.3
	2034	273.5	234.6	215.0	250.4	292.8	315.8	307.5	324.3	301.4	275.2	223.6	247.6	273.5	324.3
	2035	273.6	234.7	215.3	250.6	293.0	315.8	307.6	324.4	301.5	275.4	225.7	249.8	273.6	324.4
Projected	2036	276.0	236.8	217.4	250.8	293.2	315.9	307.7	324.5	301.6	275.6	224.2	247.9	276.0	324.5
	2037	274.0	235.0	215.9	250.9	293.3	316.0	307.7	324.5	301.6	275.7	224.5	248.0	274.0	324.5
	2038	274.1	235.2	216.2	251.2	293.6	316.1	307.9	324.7	301.8	276.0	224.8	248.3	274.1	324.7
	2039	274.4	235.4	216.5	251.4	293.9	316.3	308.1	324.9	301.9	276.2	227.0	250.6	274.4	324.9
	2040	276.9	237.6	218.6	251.6	294.1	316.4	308.2	325.0	302.0	276.4	225.4	248.7	276.9	325.0
	2041	274.8	235.8	217.1	251.6	294.1	316.3	308.1	324.9	301.9	276.4	225.4	248.7	274.8	324.9
	2042	274.7	235.7	217.1	251.6	294.0	316.1	307.9	324.7	301.7	276.3	225.5	248.6	274.7	324.7
	2043	274.7	235.7	217.2	251.6	294.0	316.0	307.8	324.6	301.7	276.4	227.5	250.8	274.7	324.6
	2044	277.1	237.8	219.1	251.8	294.3	316.4	308.1	325.0	301.9	276.7	226.1	249.1	277.1	325.0
	2045	275.3	236.2	217.7	252.3	294.8	316.9	308.6	325.5	302.4	277.2	226.4	249.5	275.3	325.5

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	53.0%	52.9%	62.2%	57.4%	59.8%	64.1%	64.6%	63.3%	66.0%	61.5%	63.7%	68.4%	58.9%	51.7%
	2017	55.5%	64.7%	61.2%	55.3%	60.3%	60.6%	63.2%	64.4%	60.5%	56.9%	63.7%	55.4%	64.1%	50.9%
	2018	52.9%	62.6%	64.8%	64.8%	61.3%	63.3%	62.8%	64.6%	64.4%	58.4%	60.0%	55.5%	51.4%	52.7%
	2019	56.2%	62.5%	60.0%	59.3%	58.7%	60.4%	62.1%	64.5%	62.0%	62.3%	58.1%	62.9%	62.3%	51.0%
	2020	54.2%	62.9%	58.2%	60.3%	55.8%	59.7%	62.0%	63.5%	59.9%	62.1%	61.6%	59.1%	63.1%	50.9%
	2021	56.8%	50.6%	59.9%	58.3%	58.3%	62.8%	63.3%	63.9%	65.4%	59.5%	67.3%	71.3%	58.5%	52.1%
	2022	51.2%	57.9%	59.7%	60.9%	61.7%	62.2%	64.7%	62.9%	57.7%	60.0%	57.9%	56.0%	56.0%	50.5%
	2023	54.3%	63.4%	59.1%	58.8%	60.1%	61.7%	64.6%	64.8%	61.7%	58.9%	62.4%	65.1%	62.7%	49.2%
	2024	63.9%	63.2%	65.1%	58.7%	63.9%	64.6%	62.2%	64.5%	65.1%	55.2%	62.1%	59.6%	73.9%	49.6%
	2025	57.9%	62.0%	58.9%	62.9%	61.5%	64.7%	62.3%	64.3%	62.3%	56.2%	62.6%	57.0%	59.6%	50.1%
Projected	2026	53.9%	61.0%	65.3%	57.9%	59.0%	61.4%	64.9%	63.4%	62.0%	58.4%	62.1%	57.2%	60.3%	50.6%
	2027	53.9%	60.8%	65.3%	57.8%	58.9%	61.4%	65.0%	63.3%	62.0%	58.3%	61.5%	56.8%	60.3%	50.6%
	2028	53.4%	61.9%	64.7%	57.8%	58.8%	61.4%	65.0%	63.3%	62.0%	58.3%	62.0%	57.3%	60.0%	50.9%
	2029	53.9%	60.8%	65.1%	57.8%	58.8%	61.4%	65.0%	63.2%	62.0%	58.3%	61.9%	57.3%	60.2%	50.7%
	2030	53.9%	60.8%	65.1%	57.8%	58.8%	61.4%	64.9%	63.2%	62.0%	58.3%	61.8%	57.3%	60.2%	50.7%
	2031	53.9%	60.8%	65.0%	57.8%	58.8%	61.4%	64.9%	63.2%	62.0%	58.3%	61.3%	56.9%	60.2%	50.7%
	2032	53.5%	61.9%	64.4%	57.7%	58.8%	61.4%	64.9%	63.2%	62.0%	58.2%	61.7%	57.3%	59.9%	50.9%
	2033	53.9%	60.8%	64.9%	57.7%	58.7%	61.4%	64.9%	63.2%	62.0%	58.2%	61.6%	57.4%	60.1%	50.7%
	2034	53.9%	60.8%	64.8%	57.7%	58.7%	61.4%	64.9%	63.2%	62.0%	58.2%	61.6%	57.4%	60.1%	50.7%
	2035	53.9%	60.8%	64.8%	57.7%	58.7%	61.4%	64.9%	63.2%	61.9%	58.2%	61.0%	56.9%	60.1%	50.7%
Avg.	2016-2025	55.6%	60.3%	60.9%	59.7%	60.1%	62.4%	63.2%	64.1%	62.5%	59.1%	61.9%	61.0%	61.0%	50.9%
	2026-2035	53.8%	61.0%	65.0%	57.8%	58.8%	61.4%	64.9%	63.3%	62.0%	58.3%	61.6%	57.2%	60.1%	50.7%

FMPA 2026 Load Forecast - Low Economic Case

Ocala

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	257.3	250.9	205.3	234.5	255.5	289.0	289.3	290.5	255.4	215.9	195.4	184.0	250.9	289.3
	2017	229.4	190.0	209.9	256.2	258.7	274.8	280.4	288.1	253.9	265.6	194.0	235.0	229.4	288.1
	2018	291.6	207.9	185.8	194.4	245.0	254.6	275.3	287.6	275.7	266.7	217.6	233.3	291.6	287.6
	2019	234.0	204.9	199.9	233.5	295.5	303.7	292.5	281.1	291.6	248.2	217.2	164.8	234.0	303.7
	2020	246.6	196.4	243.4	228.7	263.7	298.7	269.6	295.2	291.6	253.1	175.3	226.1	246.6	298.7
	2021	241.6	262.6	222.4	224.7	276.9	272.6	286.7	298.0	264.2	260.6	178.8	156.1	262.6	298.0
	2022	264.8	236.9	202.7	224.7	273.2	311.0	293.6	303.4	296.5	234.4	232.9	237.4	264.8	311.0
	2023	251.8	206.4	231.4	246.3	258.2	292.0	299.0	315.7	284.4	246.0	195.8	143.1	237.4	315.7
	2024	221.6	209.5	200.2	240.6	283.8	308.8	320.3	309.2	280.0	270.9	226.8	231.9	221.6	320.3
	2025	263.9	216.5	223.9	246.6	298.1	304.8	334.6	310.9	300.3	277.3	213.4	229.2	263.9	334.6
Projected	2026	266.7	231.8	209.0	245.1	287.4	310.9	302.1	320.2	296.1	268.5	213.7	229.5	266.7	320.2
	2027	267.0	232.1	209.3	245.6	288.0	311.5	302.6	320.8	296.7	269.1	215.8	231.6	267.0	320.8
	2028	269.5	234.2	211.4	245.6	288.0	311.4	302.6	320.7	296.6	269.2	214.3	229.8	269.5	320.7
	2029	267.4	232.4	209.9	245.4	287.7	311.0	302.2	320.3	296.2	268.9	214.3	229.6	267.4	320.3
	2030	267.2	232.2	209.9	245.3	287.6	310.8	302.0	320.1	296.0	268.8	214.4	229.6	267.2	320.1
	2031	267.1	232.2	210.0	245.3	287.6	310.6	301.8	319.9	295.9	268.8	216.4	231.6	267.1	319.9
	2032	269.4	234.2	212.0	245.6	287.8	310.8	301.9	320.1	296.0	269.0	215.0	229.9	269.4	320.1
	2033	267.5	232.5	210.7	245.8	288.1	310.9	302.1	320.2	296.1	269.3	215.4	230.1	267.5	320.2
	2034	267.7	232.7	211.0	245.9	288.2	310.9	302.1	320.2	296.1	269.4	215.6	230.2	267.7	320.2
	2035	267.8	232.8	211.2	246.1	288.4	311.0	302.1	320.3	296.2	269.6	217.7	232.3	267.8	320.3
Projected	2036	270.2	234.9	213.3	246.3	288.6	311.1	302.2	320.4	296.3	269.8	216.2	230.5	270.2	320.4
	2037	268.2	233.1	211.8	246.4	288.8	311.1	302.3	320.4	296.3	269.9	216.4	230.6	268.2	320.4
	2038	268.3	233.3	212.1	246.6	289.0	311.3	302.4	320.6	296.5	270.1	216.8	230.9	268.3	320.6
	2039	268.6	233.5	212.4	246.9	289.3	311.4	302.6	320.8	296.6	270.4	218.9	233.0	268.6	320.8
	2040	271.0	235.6	214.5	247.1	289.5	311.5	302.7	320.9	296.7	270.6	217.4	231.3	271.0	320.9
	2041	269.0	233.9	213.0	247.1	289.5	311.4	302.6	320.8	296.6	270.6	217.4	231.2	269.0	320.8
	2042	268.9	233.8	213.0	247.0	289.4	311.2	302.4	320.6	296.4	270.5	217.4	231.2	268.9	320.6
	2043	268.9	233.8	213.1	247.0	289.4	311.2	302.3	320.5	296.3	270.5	219.4	233.2	268.9	320.5
	2044	271.2	235.8	215.0	247.3	289.8	311.5	302.6	320.8	296.6	270.8	218.0	231.6	271.2	320.8
	2045	269.4	234.3	213.6	247.7	290.2	312.0	303.1	321.3	297.1	271.3	218.4	232.0	269.4	321.3

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	100.0%	100.0%	100.0%	100.0%	98.0%	100.0%	98.0%	100.0%	97.5%	92.7%	99.9%	100.0%	97.5%	98.0%
	2017	98.6%	99.7%	100.0%	100.0%	96.3%	99.4%	99.4%	99.1%	94.2%	100.0%	100.0%	100.0%	98.6%	99.1%
	2018	98.2%	100.0%	96.8%	96.9%	99.5%	91.3%	99.5%	100.0%	96.5%	99.0%	98.8%	100.0%	98.2%	100.0%
	2019	94.3%	100.0%	95.2%	100.0%	100.0%	100.0%	99.9%	97.7%	100.0%	95.4%	99.4%	82.1%	94.3%	100.0%
	2020	100.0%	93.9%	100.0%	99.5%	95.9%	98.7%	90.5%	100.0%	99.0%	98.2%	81.7%	96.0%	100.0%	98.7%
	2021	100.0%	100.0%	100.0%	95.2%	100.0%	96.9%	99.0%	100.0%	98.9%	100.0%	93.9%	85.9%	100.0%	100.0%
	2022	94.2%	100.0%	91.2%	96.2%	100.0%	100.0%	100.0%	99.4%	100.0%	97.4%	100.0%	95.8%	94.2%	100.0%
	2023	100.0%	98.3%	97.9%	97.7%	96.3%	98.7%	97.7%	97.7%	98.5%	98.8%	94.1%	71.7%	94.3%	97.7%
	2024	100.0%	100.0%	100.0%	99.5%	99.2%	100.0%	98.6%	97.6%	98.0%	97.4%	97.2%	100.0%	100.0%	98.6%
	2025	93.6%	100.0%	100.0%	97.0%	99.3%	99.8%	99.8%	95.9%	100.0%	97.9%	96.4%	93.0%	93.6%	99.8%
Projected	2026	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2027	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2028	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2029	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2030	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2031	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2032	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2033	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2034	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2035	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%
	2016-2025	97.9%	99.2%	98.1%	98.2%	98.5%	98.5%	98.2%	98.7%	98.3%	97.7%	96.1%	92.4%	97.1%	99.2%
	2026-2035	97.9%	99.2%	98.1%	98.2%	98.4%	98.5%	98.2%	98.7%	98.3%	97.9%	96.4%	93.0%	97.9%	98.7%

FMPA 2026 Load Forecast - Low Economic Case - Ocala

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

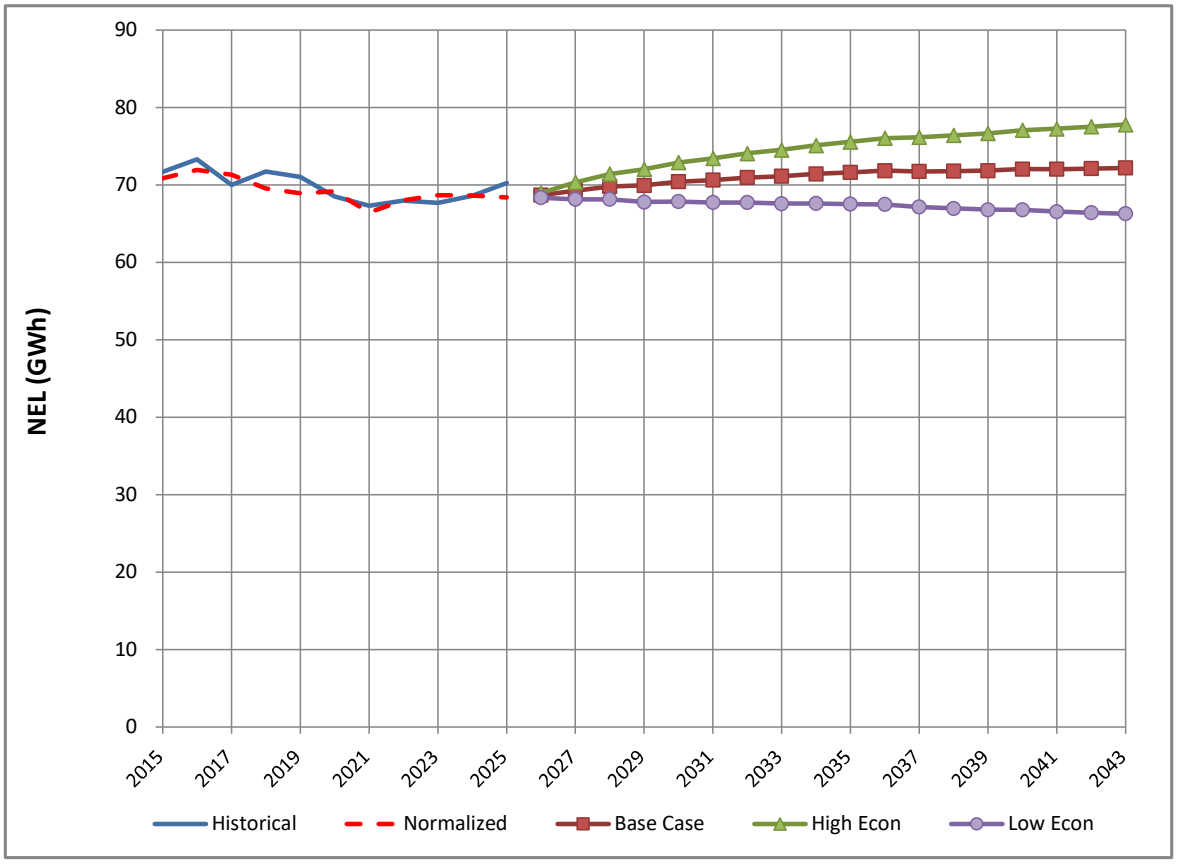
	Fiscal Year	Residential						General Service Non-Demand						Industrial						Lights		City		TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
		Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	Sales (MWh)	% Chg	Sales (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	532,510		41,183		12,930		167,558		7,410		22.6		562,681		1,017		553		12,030		24,924		1,299,703		36,796	2.8%	1,336,499	
	2017	507,466	-4.7%	41,585	1.0%	12,203	-5.6%	160,633	-4.1%	7,461	0.7%	21.5	-4.8%	556,672	-1.1%	1,041	2.4%	535	-3.4%	12,217	1.6%	24,783	-0.6%	1,261,771	-2.9%	34,639	2.7%	1,296,410	-3.0%
	2018	520,318	2.5%	41,941	0.9%	12,406	1.7%	160,227	-0.3%	7,532	1.0%	21.3	-1.2%	556,977	0.1%	1,061	1.8%	525	-1.7%	12,452	1.9%	23,850	-3.8%	1,273,823	1.0%	54,310	4.1%	1,328,133	2.4%
	2019	541,137	4.0%	42,614	1.6%	12,699	2.4%	168,516	5.2%	7,693	2.1%	21.9	3.0%	566,333	1.7%	990	-6.6%	572	8.9%	12,939	3.9%	24,293	1.9%	1,313,218	3.1%	42,897	3.2%	1,356,115	2.1%
	2020	553,147	2.2%	43,036	1.0%	12,853	1.2%	168,127	-0.2%	7,790	1.3%	21.6	-1.5%	547,107	-3.4%	925	-6.6%	591	3.4%	13,072	1.0%	24,503	0.9%	1,305,956	-0.6%	44,562	3.3%	1,350,518	-0.4%
	2021	553,757	0.1%	43,501	1.1%	12,730	-1.0%	167,457	-0.4%	7,848	0.7%	21.3	-1.1%	554,084	1.3%	948	2.4%	585	-1.1%	13,328	2.0%	24,559	0.2%	1,313,185	0.6%	45,353	3.3%	1,358,538	0.6%
	2022	558,267	0.8%	43,860	0.8%	12,728	0.0%	172,731	3.1%	7,932	1.1%	21.8	2.1%	569,762	2.8%	946	-0.2%	602	3.0%	13,488	1.2%	25,449	3.6%	1,339,697	2.0%	36,952	2.7%	1,376,649	1.3%
	2023	546,892	-2.0%	44,773	2.1%	12,215	-4.0%	173,852	0.6%	8,011	1.0%	21.7	-0.3%	574,724	0.9%	967	2.3%	594	-1.4%	13,741	1.9%	25,891	1.7%	1,335,099	-0.3%	57,215	4.1%	1,392,314	1.1%
	2024	566,555	3.6%	46,475	3.8%	12,191	-0.2%	175,853	1.2%	8,127	1.4%	21.6	-0.3%	576,965	0.4%	997	3.1%	579	-2.6%	13,698	-0.3%	26,282	1.5%	1,359,353	1.8%	52,529	3.7%	1,411,882	1.4%
	2025	598,902	5.7%	47,919	3.1%	12,498	2.5%	182,213	3.6%	8,226	1.2%	22.2	2.4%	603,203	4.5%	1,022	2.5%	590	2.0%	13,642	-0.4%	26,583	1.1%	1,424,543	4.8%	46,753	3.2%	1,471,296	4.2%
Projected	2026	585,679	-2.2%	49,180	2.6%	11,909	-4.7%	174,601	-4.2%	8,272	0.6%	21.1	-4.7%	592,820	-1.7%	1,032	0.9%	575	-2.6%	13,642	0.0%	25,753	-3.1%	1,392,494	-2.2%	47,865	3.3%	1,440,359	-2.1%
	2027	597,544	2.0%	49,952	1.6%	11,962	0.4%	170,209	-2.5%	8,238	-0.4%	20.7	-2.1%	587,925	-0.8%	1,029	-0.2%	571	-0.6%	13,642	0.0%	25,753	0.0%	1,395,073	0.2%	47,976	3.3%	1,443,049	0.2%
	2028	600,158	0.4%	50,366	0.8%	11,916	-0.4%	167,766	-1.4%	8,241	0.0%	20.4	-1.5%	588,761	0.1%	1,030	0.1%	571	0.0%	13,642	0.0%	25,753	0.0%	1,396,079	0.1%	54,010	3.7%	1,450,089	0.5%
	2029	600,766	0.1%	50,603	0.5%	11,872	-0.4%	166,076	-1.0%	8,251	0.1%	20.1	-1.1%	589,656	0.2%	1,032	0.2%	571	0.0%	13,642	0.0%	25,753	0.0%	1,395,893	0.0%	47,970	3.3%	1,443,863	-0.4%
	2030	600,178	-0.1%	50,810	0.4%	11,812	-0.5%	164,996	-0.7%	8,266	0.2%	20.0	-0.8%	591,017	0.2%	1,035	0.2%	571	0.0%	13,642	0.0%	25,753	0.0%	1,395,586	0.0%	47,971	3.3%	1,443,556	0.0%
	2031	599,979	0.0%	50,998	0.4%	11,765	-0.4%	164,174	-0.5%	8,280	0.2%	19.8	-0.7%	592,479	0.2%	1,037	0.2%	571	0.0%	13,642	0.0%	25,753	0.0%	1,396,027	0.0%	47,989	3.3%	1,444,016	0.0%
	2032	600,702	0.1%	51,178	0.4%	11,737	-0.2%	163,594	-0.4%	8,294	0.2%	19.7	-0.5%	593,819	0.2%	1,039	0.2%	571	0.0%	13,642	0.0%	25,753	0.0%	1,397,510	0.1%	54,073	3.7%	1,451,582	0.5%
	2033	601,459	0.1%	51,346	0.3%	11,714	-0.2%	163,345	-0.2%	8,308	0.2%	19.7	-0.3%	595,293	0.2%	1,041	0.2%	572	0.0%	13,642	0.0%	25,753	0.0%	1,399,492	0.1%	48,119	3.3%	1,447,611	-0.3%
	2034	601,697	0.0%	51,499	0.3%	11,684	-0.3%	163,189	-0.1%	8,322	0.2%	19.6	-0.3%	596,726	0.2%	1,043	0.2%	572	0.0%	13,642	0.0%	25,753	0.0%	1,401,006	0.1%	48,171	3.3%	1,449,178	0.1%
	2035	601,815	0.0%	51,647	0.3%	11,652	-0.3%	162,910	-0.2%	8,335	0.2%	19.5	-0.3%	598,188	0.2%	1,046	0.2%	572	0.0%	13,642	0.0%	25,753	0.0%	1,402,308	0.1%	48,220	3.3%	1,450,528	0.1%
	2036	602,302	0.1%	51,792	0.3%	11,629	-0.2%	162,668	-0.1%	8,348	0.2%	19.5	-0.3%	599,580	0.2%	1,048	0.2%	572	0.0%	13,642	0.0%	25,753	0.0%	1,403,945	0.1%	54,333	3.7%	1,458,278	0.5%
	2037	602,735	0.1%	51,928	0.3%	11,607	-0.2%	162,476	-0.1%	8,359	0.1%	19.4	-0.2%	600,668	0.2%	1,049	0.2%	572	0.0%	13,642	0.0%	25,753	0.0%	1,405,273	0.1%	48,326	3.3%	1,453,599	-0.3%
	2038	603,503	0.1%	52,054	0.2%	11,594	-0.1%	162,109	-0.2%	8,369	0.1%	19.4	-0.3%	601,757	0.2%	1,051	0.2%	573	0.0%	13,642	0.0%	25,753	0.0%	1,406,765	0.1%	48,382	3.3%	1,455,147	0.1%
	2039	604,623	0.2%	52,170	0.2%	11,589	0.0%	161,752	-0.2%	8,380	0.1%	19.3	-0.3%	602,901	0.2%	1,052	0.2%	573	0.0%	13,642	0.0%	25,753	0.0%	1,408,670	0.1%	48,449	3.3%	1,457,120	0.1%
	2040	605,530	0.2%	52,282	0.2%	11,582	-0.1%	161,392	-0.2%	8,390	0.1%	19.2	-0.3%	604,052	0.2%	1,054	0.1%	573	0.0%	13,642	0.0%	25,753	0.0%	1,410,369	0.1%	54,591	3.7%	1,464,960	0.5%
	2041	605,893	0.1%	52,393	0.2%	11,564	-0.2%	160,970	-0.3%	8,399	0.1%	19.2	-0.4%	605,086	0.2%	1,055	0.1%	573	0.0%	13,642	0.0%	25,753	0.0%	1,411,343	0.1%	48,540	3.3%	1,459,883	-0.3%
	2042	605,630	0.0%	52,498	0.2%	11,536	-0.2%	160,473	-0.3%	8,407	0.1%	19.1	-0.4%	605,907	0.1%	1,057	0.1%	573	0.0%	13,642	0.0%	25,753	0.0%	1,411,405	0.0%	48,542	3.3%	1,459,947	0.0%
	2043	605,633	0.0%	52,598	0.2%	11,514	-0.2%	159,975	-0.3%	8,414	0.1%	19.0	-0.4%	606,742	0.1%	1,058	0.1%	574	0.0%	13,642	0.0%	25,753	0.0%	1,411,744	0.0%	48,557	3.3%	1,460,301	0.0%
	2044	606,475	0.1%	52,693	0.2%	11,510	0.0%	159,516	-0.3%	8,423	0.1%	18.9	-0.4%	607,687	0.2%	1,059	0.1%	574	0.0%	13,642	0.0%	25,753	0.0%	1,413,073	0.1%	54,703	3.7%	1,467,775	0.5%
	2045	608,244	0.3%	52,789	0.2%	11,522	0.1%	159,049	-0.3%	8,431	0.1%	18.9	-0.4%	608,670	0.2%	1,060	0.1%	574	0.0%	13,642	0.0%	25,753	0.0%	1,415,358	0.2%	48,690	3.3%	1,464,047	-0.3%
CAGR	2016-2025		1.3%		1.7%		-0.4%		0.9%		1.2%		-0.2%		0.8%		0.1%		0.7%		1.4%		0.7%		1.0%		3.3%		1.1%
	2026-2035		0.3%		0.5%		-0.2%		-0.8%		0.1%		-0.9%		0.1%		0.1%		0.0%		0.0%		0.0%		0.1%		3.4%		0.1%
	2036-2045		0.1%		0.2%		-0.1%		-0.2%		0.1%		-0.4%		0.2%		0.1%		0.0%		0.0%		0.0%		0.1%		3.4%		0.0%

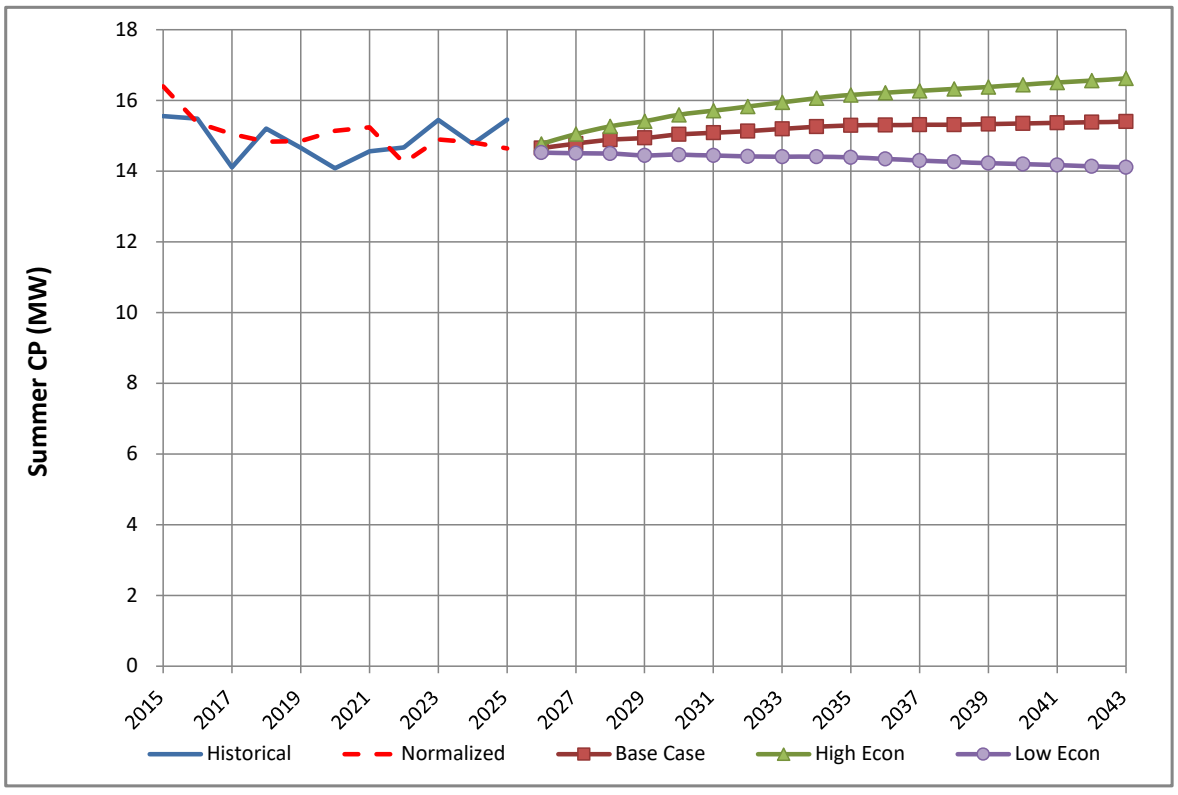
CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast

Starke

Historical and Projected NEL and Summer Coincident Peak Demand - Net of Incremental Distr. PV





FMPA 2026 Load Forecast - High Economic Case

Starke

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

	Year	Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
		Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	73,334	-	71,962	-	-1.9%	14.0	-	14.5	-	3.6%	15.5	-	15.4		-0.7%
	2017	70,003	-4.5%	71,315	-0.9%	1.9%	13.8	-1.7%	12.2	-16.1%	-11.5%	14.1	-8.9%	15.0	-2.1%	6.6%
	2018	71,738	2.5%	69,543	-2.5%	-3.1%	16.4	19.5%	15.7	29.4%	-4.2%	15.2	7.7%	14.8	-1.4%	-2.4%
	2019	71,042	-1.0%	68,930	-0.9%	-3.0%	11.7	-28.8%	14.8	-5.7%	26.8%	14.7	-3.6%	15.2	2.3%	3.5%
	2020	68,514	-3.6%	69,183	0.4%	1.0%	13.1	11.8%	14.3	-3.9%	9.0%	14.1	-4.0%	15.2	0.3%	8.1%
	2021	67,327	-1.7%	66,461	-3.9%	-1.3%	13.3	2.0%	14.1	-1.4%	5.4%	14.6	3.4%	15.6	2.2%	6.9%
	2022	67,956	0.9%	68,006	2.3%	0.1%	14.6	9.6%	13.6	-2.9%	-6.7%	14.7	0.7%	14.4	-7.5%	-1.8%
	2023	67,700	-0.4%	68,663	1.0%	1.4%	13.5	-7.6%	13.5	-1.3%	-0.3%	15.4	5.3%	15.1	4.7%	-2.4%
	2024	68,585	1.3%	68,640	0.0%	0.1%	13.6	0.4%	14.3	6.5%	5.8%	14.8	-4.4%	15.0	-0.2%	1.9%
	2025	69,288	1.0%	68,372	-0.4%	-1.3%	14.6	7.4%	14.1	-1.7%	-3.2%	15.5	4.7%	14.6	-2.7%	-5.2%
Projected	2026	68,988	-0.4%	68,988	0.9%		13.9	-4.9%	13.9	-1.7%		14.8	-4.4%	14.8	0.9%	
	2027			70,337	2.0%				14.2	2.1%				15.0	1.9%	
	2028			71,418	1.5%				14.3	1.0%				15.3	1.4%	
	2029			72,029	0.9%				14.5	1.5%				15.4	1.0%	
	2030			72,888	1.2%				14.7	1.3%				15.6	1.2%	
	2031			73,444	0.8%				14.8	0.8%				15.7	0.7%	
	2032			74,083	0.9%				14.9	0.4%				15.8	0.7%	
	2033			74,526	0.6%				15.1	1.2%				15.9	0.8%	
	2034			75,105	0.8%				15.2	0.8%				16.1	0.8%	
	2035			75,562	0.6%				15.3	0.7%				16.2	0.6%	
	2036			76,031	0.6%				15.3	0.2%				16.2	0.4%	
	2037			76,157	0.2%				15.4	0.7%				16.3	0.3%	
	2038			76,409	0.3%				15.5	0.4%				16.3	0.3%	
	2039			76,666	0.3%				15.5	0.3%				16.4	0.4%	
	2040			77,084	0.5%				15.5	0.0%				16.4	0.4%	
	2041			77,258	0.2%				15.7	0.8%				16.5	0.4%	
	2042			77,517	0.3%				15.7	0.4%				16.6	0.3%	
	2043			77,792	0.4%				15.8	0.4%				16.6	0.4%	
	2044			78,250	0.6%				15.8	0.0%				16.7	0.5%	
	2045			78,485	0.3%				15.9	0.9%				16.8	0.4%	
CAGR [3]	2016-2025		-0.6%		-0.6%			0.4%		-0.3%			0.0%		-0.5%	
	2026-2035				1.0%					1.1%					1.0%	
	2036-2045				0.4%					0.4%					0.4%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Starke

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	73,334	-	73,334	-	14.5	15.6	14.5	15.6	14.0	15.5	12.5	15.5
	2017	70,003	-4.5%	70,003	-4.5%	14.4	15.3	14.4	15.3	13.8	14.1	11.4	14.1
	2018	71,738	2.5%	71,738	2.5%	16.5	15.2	16.5	15.2	16.4	15.2	16.4	15.2
	2019	71,042	-1.0%	71,042	-1.0%	13.7	15.2	13.7	15.2	11.7	14.7	11.0	14.7
	2020	68,514	-3.6%	68,514	-3.6%	13.2	14.8	13.2	14.8	13.1	14.1	11.3	14.1
	2021	67,327	-1.7%	67,327	-1.7%	13.3	14.6	13.3	14.6	13.3	14.6	13.3	14.6
	2022	67,956	0.9%	67,956	0.9%	14.6	15.2	14.6	15.2	14.6	14.7	14.6	14.7
	2023	67,700	-0.4%	67,700	-0.4%	14.0	15.6	14.0	15.6	13.5	15.4	10.4	15.4
	2024	68,585	1.3%	68,585	1.3%	13.6	15.2	13.6	15.2	13.6	14.8	9.0	14.8
	2025	69,288	1.0%	68,200	-0.6%	15.2	15.6	13.9	14.8	14.6	15.5	13.6	14.5
Projected	2026	68,988	-0.4%	67,827	-0.5%	14.3	15.1	13.8	14.8	13.9	14.8	13.5	14.5
	2027	70,337	2.0%	67,986	0.2%	14.6	15.4	13.9	14.9	14.2	15.0	13.5	14.5
	2028	71,418	1.5%	68,082	0.1%	14.7	15.6	13.8	14.9	14.3	15.3	13.5	14.5
	2029	72,029	0.9%	68,225	0.2%	14.9	15.8	14.0	14.9	14.5	15.4	13.6	14.6
	2030	72,888	1.2%	68,234	0.0%	15.1	16.0	14.0	14.9	14.7	15.6	13.6	14.6
	2031	73,444	0.8%	68,254	0.0%	15.3	16.1	14.0	14.9	14.8	15.7	13.6	14.6
	2032	74,083	0.9%	68,384	0.2%	15.3	16.2	14.0	14.9	14.9	15.8	13.6	14.6
	2033	74,526	0.6%	68,316	-0.1%	15.5	16.3	14.1	14.9	15.1	15.9	13.7	14.6
	2034	75,105	0.8%	68,454	0.2%	15.6	16.4	14.1	15.0	15.2	16.1	13.7	14.6
	2035	75,562	0.6%	68,575	0.2%	15.7	16.5	14.1	15.0	15.3	16.2	13.8	14.6
	2036	76,031	0.6%	68,802	0.3%	15.8	16.6	14.1	15.0	15.3	16.2	13.7	14.7
	2037	76,157	0.2%	68,778	0.0%	15.9	16.7	14.2	15.0	15.4	16.3	10.1	14.7
	2038	76,409	0.3%	68,873	0.1%	15.9	16.7	14.2	15.0	15.5	16.3	10.1	14.7
	2039	76,666	0.3%	68,995	0.2%	16.0	16.8	14.2	15.1	15.5	16.4	10.2	14.7
	2040	77,084	0.5%	69,193	0.3%	16.0	16.8	14.2	15.1	15.5	16.4	10.2	14.7
	2041	77,258	0.2%	69,209	0.0%	16.1	16.9	14.3	15.1	15.7	16.5	10.2	14.8
	2042	77,517	0.3%	69,324	0.2%	16.2	17.0	14.3	15.1	15.7	16.6	10.3	14.8
	2043	77,792	0.4%	69,430	0.2%	16.3	17.0	14.4	15.2	15.8	16.6	10.3	14.8
	2044	78,250	0.6%	69,638	0.3%	16.3	17.1	14.3	15.2	15.8	16.7	10.3	14.8
	2045	78,485	0.3%			16.4	17.2			15.9	16.8		
CAGR[2]	Historical		-0.6%		-0.8%	0.5%	0.0%	-0.8%	-0.4%	0.7%	1.1%	-3.4%	0.7%
	1st 10 Prj Yrs		1.0%		0.0%	1.1%	1.0%	0.1%	0.1%	1.1%	1.0%	0.1%	0.1%
	2nd 10 Prj Yrs		0.4%		0.2%	0.4%	0.4%	0.2%	0.2%	0.4%	0.4%	-3.2%	0.1%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - High Economic Case

Starke

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	5,989	5,322	5,174	5,079	6,196	7,123	7,764	7,606	6,788	5,591	4,878	5,173	72,683	73,334
	2017	5,333	4,520	5,235	5,463	6,392	6,510	7,282	7,424	6,200	6,081	4,801	5,454	70,696	70,003
	2018	6,766	4,624	5,020	4,894	5,984	6,831	6,878	7,318	7,088	6,000	5,018	5,285	71,705	71,738
	2019	5,619	4,449	4,858	5,076	6,647	6,825	7,041	7,436	6,788	6,018	4,788	5,063	70,608	71,042
	2020	5,321	4,821	5,290	4,769	5,561	6,336	7,177	7,135	6,235	5,698	4,655	5,481	68,480	68,514
	2021	5,355	4,589	4,935	4,770	5,716	6,180	6,717	7,071	6,161	5,484	4,597	4,715	66,289	67,327
	2022	5,526	4,632	4,713	4,840	6,081	6,932	7,149	7,240	6,048	4,984	4,638	5,282	68,064	67,956
	2023	5,107	4,375	4,958	4,990	5,655	6,296	7,345	7,723	6,346	5,201	4,591	5,000	67,588	67,700
	2024	5,449	4,616	4,619	4,783	6,294	7,065	7,354	7,371	6,241	5,264	4,879	5,143	69,079	68,585
	2025	6,333	4,246	4,559	5,203	6,336	6,707	7,280	7,250	6,086	5,506	4,815	5,189	69,511	69,288
Projected	2026	5,601	4,556	4,994	4,888	6,003	6,564	7,156	7,287	6,430	5,615	4,911	5,299	69,303	68,988
	2027	5,722	4,653	5,092	4,978	6,115	6,687	7,292	7,426	6,548	5,686	4,971	5,369	70,538	70,337
	2028	5,803	4,832	5,160	5,044	6,198	6,781	7,398	7,536	6,641	5,746	5,023	5,428	71,589	71,418
	2029	5,869	4,770	5,212	5,093	6,258	6,848	7,470	7,609	6,702	5,816	5,081	5,495	72,225	72,029
	2030	5,945	4,831	5,273	5,150	6,329	6,928	7,560	7,701	6,779	5,862	5,120	5,541	73,018	72,888
	2031	5,996	4,871	5,313	5,187	6,376	6,979	7,616	7,758	6,827	5,902	5,154	5,580	73,558	73,444
	2032	6,040	5,025	5,349	5,222	6,420	7,028	7,671	7,815	6,877	5,945	5,190	5,624	74,206	74,083
	2033	6,090	4,946	5,388	5,260	6,468	7,080	7,730	7,876	6,928	5,992	5,231	5,671	74,660	74,526
	2034	6,142	4,987	5,431	5,300	6,517	7,134	7,789	7,935	6,978	6,031	5,264	5,708	75,215	75,105
	2035	6,184	5,020	5,463	5,331	6,555	7,175	7,834	7,981	7,016	6,064	5,291	5,740	75,654	75,562
Projected	2036	6,217	5,168	5,489	5,354	6,583	7,205	7,865	8,011	7,042	6,085	5,308	5,759	76,087	76,031
	2037	6,238	5,063	5,506	5,372	6,605	7,228	7,891	8,038	7,065	6,105	5,326	5,781	76,218	76,157
	2038	6,261	5,081	5,524	5,389	6,627	7,251	7,915	8,062	7,086	6,124	5,342	5,799	76,462	76,409
	2039	6,281	5,098	5,542	5,407	6,649	7,276	7,944	8,091	7,112	6,146	5,362	5,823	76,732	76,666
	2040	6,307	5,243	5,563	5,427	6,675	7,303	7,974	8,122	7,139	6,171	5,383	5,848	77,155	77,084
	2041	6,334	5,140	5,585	5,447	6,700	7,331	8,003	8,152	7,164	6,192	5,401	5,868	77,317	77,258
	2042	6,356	5,158	5,603	5,465	6,723	7,355	8,030	8,179	7,188	6,212	5,418	5,889	77,575	77,517
	2043	6,379	5,177	5,622	5,484	6,747	7,381	8,059	8,210	7,214	6,236	5,439	5,913	77,860	77,792
	2044	6,406	5,324	5,645	5,506	6,775	7,413	8,096	8,248	7,247	6,265	5,464	5,943	78,333	78,250
	2045	6,439	5,225	5,671	5,531	6,806	7,447	8,132	8,285	7,279	6,292	5,486	5,968	78,561	78,485

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	8.2%	7.3%	7.1%	7.0%	8.5%	9.8%	10.7%	10.5%	9.3%	7.7%	6.7%	7.1%	100.0%
	2017	7.5%	6.4%	7.4%	7.7%	9.0%	9.2%	10.3%	10.5%	8.8%	8.6%	6.8%	7.7%	100.0%
	2018	9.4%	6.4%	7.0%	6.8%	8.3%	9.5%	9.6%	10.2%	9.9%	8.4%	7.0%	7.4%	100.0%
	2019	8.0%	6.3%	6.9%	7.2%	9.4%	9.7%	10.0%	10.5%	9.6%	8.5%	6.8%	7.2%	100.0%
	2020	7.8%	7.0%	7.7%	7.0%	8.1%	9.3%	10.5%	10.4%	9.1%	8.3%	6.8%	8.0%	100.0%
	2021	8.1%	6.9%	7.4%	7.2%	8.6%	9.3%	10.1%	10.7%	9.3%	8.3%	6.9%	7.1%	100.0%
	2022	8.1%	6.8%	6.9%	7.1%	8.9%	10.2%	10.5%	10.6%	8.9%	7.3%	6.8%	7.8%	100.0%
	2023	7.6%	6.5%	7.3%	7.4%	8.4%	9.3%	10.9%	11.4%	9.4%	7.7%	6.8%	7.4%	100.0%
	2024	7.9%	6.7%	6.7%	6.9%	9.1%	10.2%	10.6%	10.7%	9.0%	7.6%	7.1%	7.4%	100.0%
	2025	9.1%	6.1%	6.6%	7.5%	9.1%	9.6%	10.5%	10.4%	8.8%	7.9%	6.9%	7.5%	100.0%
Projected	2026	8.1%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.1%	7.1%	7.6%	100.0%
	2027	8.1%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.1%	7.0%	7.6%	100.0%
	2028	8.1%	6.7%	7.2%	7.0%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2029	8.1%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.1%	7.0%	7.6%	100.0%
	2030	8.1%	6.6%	7.2%	7.1%	8.7%	9.5%	10.4%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2031	8.2%	6.6%	7.2%	7.1%	8.7%	9.5%	10.4%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2032	8.1%	6.8%	7.2%	7.0%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2033	8.2%	6.6%	7.2%	7.0%	8.7%	9.5%	10.4%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2034	8.2%	6.6%	7.2%	7.0%	8.7%	9.5%	10.4%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2035	8.2%	6.6%	7.2%	7.0%	8.7%	9.5%	10.4%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
Avg.	2016-2025	8.2%	6.6%	7.1%	7.2%	8.8%	9.6%	10.4%	10.6%	9.2%	8.0%	6.9%	7.5%	100.0%
	2026-2035	8.1%	6.6%	7.2%	7.0%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - High Economic Case

Starke

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	14.5	14.0	11.3	12.2	14.0	15.1	15.5	15.6	13.8	12.2	10.3	10.9	14.5	15.6
	2017	14.4	10.4	13.2	13.5	14.2	14.3	14.7	15.3	13.9	13.6	10.0	12.7	14.4	15.3
	2018	16.5	10.2	11.5	10.5	12.7	14.5	14.5	15.2	15.1	13.5	11.3	12.6	16.5	15.2
	2019	13.7	10.2	10.6	11.2	14.8	14.7	14.9	15.2	14.4	12.7	10.7	11.8	13.7	15.2
	2020	13.2	11.5	11.3	11.5	13.0	14.4	14.7	14.8	14.5	12.1	9.8	12.7	13.2	14.8
	2021	12.2	13.3	10.6	11.1	13.1	13.7	13.7	14.6	12.8	11.7	10.0	9.8	13.3	14.6
	2022	14.6	11.8	10.1	10.8	13.0	15.2	14.5	14.8	14.2	10.9	10.3	14.0	14.6	15.2
	2023	13.0	9.9	10.4	11.5	12.5	14.4	14.9	15.6	14.0	11.4	10.9	10.8	14.0	15.6
	2024	13.6	10.5	9.3	11.2	13.6	14.5	14.8	15.2	13.7	12.6	10.4	12.0	13.6	15.2
	2025	15.2	11.7	9.1	11.8	13.8	14.2	15.6	14.9	14.0	12.6	9.9	12.2	15.2	15.6
Projected	2026	14.3	11.3	10.6	11.4	13.3	14.3	14.7	15.1	14.0	12.2	10.1	12.5	14.3	15.1
	2027	14.6	11.5	10.8	11.6	13.6	14.6	14.9	15.4	14.3	12.5	10.2	12.6	14.6	15.4
	2028	14.7	11.6	10.9	11.8	13.8	14.8	15.2	15.6	14.5	12.6	10.4	12.8	14.7	15.6
	2029	14.9	11.8	11.1	11.9	13.9	15.0	15.3	15.8	14.6	12.8	10.5	13.0	14.9	15.8
	2030	15.1	11.9	11.2	12.1	14.1	15.1	15.5	16.0	14.8	12.9	10.6	13.1	15.1	16.0
	2031	15.3	12.0	11.3	12.1	14.2	15.2	15.6	16.1	14.9	13.0	10.7	13.1	15.3	16.1
	2032	15.3	12.1	11.4	12.2	14.3	15.4	15.7	16.2	15.0	13.1	10.8	13.3	15.3	16.2
	2033	15.5	12.2	11.5	12.3	14.4	15.5	15.8	16.3	15.1	13.2	10.9	13.4	15.5	16.3
	2034	15.6	12.3	11.6	12.4	14.5	15.6	16.0	16.4	15.3	13.3	11.0	13.5	15.6	16.4
	2035	15.7	12.4	11.7	12.5	14.6	15.7	16.0	16.5	15.3	13.4	11.0	13.5	15.7	16.5
Projected	2036	15.8	12.4	11.7	12.6	14.7	15.7	16.1	16.6	15.4	13.5	11.1	13.6	15.8	16.6
	2037	15.9	12.5	11.8	12.6	14.7	15.8	16.2	16.7	15.5	13.5	11.1	13.7	15.9	16.7
	2038	15.9	12.6	11.8	12.6	14.8	15.8	16.2	16.7	15.5	13.5	11.2	13.7	15.9	16.7
	2039	16.0	12.6	11.9	12.7	14.8	15.9	16.3	16.8	15.6	13.6	11.2	13.7	16.0	16.8
	2040	16.0	12.6	11.9	12.7	14.9	16.0	16.3	16.8	15.6	13.7	11.3	13.8	16.0	16.8
	2041	16.1	12.7	12.0	12.8	15.0	16.0	16.4	16.9	15.7	13.7	11.3	13.9	16.1	16.9
	2042	16.2	12.8	12.0	12.8	15.0	16.1	16.4	17.0	15.7	13.8	11.3	14.0	16.2	17.0
	2043	16.3	12.8	12.1	12.9	15.1	16.1	16.5	17.0	15.8	13.8	11.3	14.0	16.3	17.0
	2044	16.3	12.8	12.1	12.9	15.1	16.2	16.6	17.1	15.9	13.9	11.5	14.1	16.3	17.1
	2045	16.4	13.0	12.2	13.0	15.2	16.3	16.7	17.2	15.9	13.9	11.5	14.1	16.4	17.2

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	55.5%	54.6%	61.5%	57.6%	59.6%	65.6%	67.2%	65.4%	68.4%	61.7%	65.8%	64.0%	57.2%	53.6%
	2017	49.9%	64.9%	53.4%	56.3%	60.3%	63.0%	66.5%	65.3%	61.8%	60.2%	66.4%	57.8%	56.2%	52.3%
	2018	55.1%	67.2%	58.7%	64.9%	63.3%	65.5%	63.9%	64.7%	65.0%	59.7%	61.8%	56.4%	49.6%	53.9%
	2019	55.3%	65.0%	61.7%	63.1%	60.2%	64.7%	63.4%	65.8%	65.4%	63.6%	62.0%	57.8%	59.0%	53.4%
	2020	54.3%	60.2%	62.7%	57.6%	57.3%	61.2%	65.6%	64.6%	59.6%	63.2%	65.8%	57.9%	59.4%	52.7%
	2021	58.8%	51.2%	62.7%	59.5%	58.8%	62.5%	65.9%	65.3%	67.0%	62.9%	63.7%	65.0%	56.7%	52.8%
	2022	50.8%	58.3%	62.7%	62.0%	62.7%	63.4%	66.2%	65.9%	59.1%	61.6%	62.6%	50.6%	53.1%	51.1%
	2023	53.0%	65.6%	64.1%	60.2%	60.9%	60.9%	66.1%	66.4%	62.7%	61.3%	58.8%	62.3%	55.0%	49.4%
	2024	54.0%	63.2%	66.7%	59.2%	62.2%	67.5%	66.9%	65.4%	63.3%	56.2%	65.1%	57.6%	58.2%	51.7%
	2025	56.2%	54.1%	67.7%	61.4%	61.8%	65.5%	62.6%	65.4%	60.2%	58.6%	67.4%	56.9%	52.4%	50.6%
Projected	2026	52.7%	60.2%	63.4%	59.5%	60.4%	63.6%	65.6%	64.8%	63.6%	61.7%	67.3%	56.9%	55.4%	52.1%
	2027	52.8%	60.2%	63.3%	59.5%	60.4%	63.6%	65.6%	64.8%	63.6%	61.3%	67.4%	57.1%	55.2%	52.1%
	2028	53.0%	59.7%	63.5%	59.4%	60.4%	63.6%	65.6%	64.8%	63.6%	61.1%	67.1%	56.9%	55.5%	52.2%
	2029	52.8%	60.2%	63.2%	59.4%	60.3%	63.6%	65.6%	64.8%	63.6%	61.2%	67.0%	56.9%	55.2%	52.1%
	2030	52.8%	60.2%	63.1%	59.4%	60.3%	63.6%	65.6%	64.8%	63.6%	61.0%	66.9%	56.8%	55.1%	52.1%
	2031	52.8%	60.2%	63.0%	59.3%	60.3%	63.6%	65.6%	64.8%	63.5%	60.9%	67.1%	57.0%	55.0%	52.1%
	2032	53.0%	59.7%	63.2%	59.3%	60.3%	63.6%	65.6%	64.8%	63.5%	60.9%	66.7%	56.8%	55.3%	52.2%
	2033	52.8%	60.1%	62.9%	59.2%	60.2%	63.5%	65.6%	64.8%	63.5%	60.9%	66.7%	56.8%	55.0%	52.1%
	2034	52.8%	60.1%	62.9%	59.2%	60.2%	63.5%	65.6%	64.8%	63.5%	60.9%	66.6%	56.8%	54.9%	52.1%
	2035	52.8%	60.1%	62.8%	59.2%	60.2%	63.5%	65.6%	64.8%	63.5%	60.8%	66.9%	57.0%	54.9%	52.1%
Avg.	2016-2025	54.3%	60.4%	62.2%	60.2%	60.7%	64.0%	65.4%	65.4%	63.3%	60.9%	63.9%	58.6%	55.7%	52.1%
	2026-2035	52.8%	60.1%	63.1%	59.4%	60.3%	63.6%	65.6%	64.8%	63.6%	61.1%	67.0%	56.9%	55.1%	52.1%

FMPA 2026 Load Forecast - High Economic Case

Starke

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	14.0	14.0	11.3	12.2	13.9	14.9	15.5	15.6	13.3	10.2	10.3	9.3	14.0	15.5
	2017	13.8	10.4	11.4	13.5	14.2	14.0	14.6	14.1	11.0	13.2	10.0	12.6	13.8	14.1
	2018	16.4	9.9	9.6	8.6	12.7	12.8	13.9	15.2	14.6	13.4	11.0	12.6	16.4	15.2
	2019	11.7	9.0	9.4	11.2	14.6	14.7	14.5	13.7	14.4	12.1	10.5	8.2	11.7	14.7
	2020	13.1	9.0	11.3	11.5	12.6	14.1	14.1	14.5	13.9	12.0	8.2	12.6	13.1	14.1
	2021	12.2	13.3	10.1	10.7	12.9	13.5	13.7	14.6	10.1	11.6	7.9	8.2	13.3	14.6
	2022	14.6	11.8	9.9	9.0	12.7	14.7	14.0	14.8	14.2	10.7	10.3	13.5	14.6	14.7
	2023	12.6	9.4	10.4	10.5	9.8	14.4	14.9	15.4	13.8	11.4	9.0	6.9	13.5	15.4
	2024	13.6	10.5	9.3	11.2	13.1	14.3	14.8	15.0	12.6	12.6	9.8	12.0	13.6	14.8
	2025	14.6	7.8	8.8	11.6	13.8	14.0	15.5	14.7	14.0	12.3	9.3	11.0	14.6	15.5
Projected	2026	13.9	10.4	10.1	10.8	12.9	14.0	14.4	14.8	13.1	11.9	9.5	11.2	13.9	14.8
	2027	14.2	10.6	10.3	11.0	13.1	14.2	14.7	15.0	13.4	12.1	9.6	11.4	14.2	15.0
	2028	14.3	10.8	10.4	11.2	13.3	14.4	14.9	15.3	13.6	12.3	9.7	11.5	14.3	15.3
	2029	14.5	10.9	10.5	11.3	13.4	14.6	15.0	15.4	13.7	12.4	9.8	11.7	14.5	15.4
	2030	14.7	11.1	10.7	11.4	13.6	14.8	15.2	15.6	13.9	12.5	9.9	11.8	14.7	15.6
	2031	14.8	11.1	10.8	11.5	13.7	14.9	15.3	15.7	14.0	12.6	10.0	11.8	14.8	15.7
	2032	14.9	11.2	10.8	11.6	13.8	15.0	15.4	15.8	14.1	12.7	10.1	12.0	14.9	15.8
	2033	15.1	11.3	10.9	11.7	13.9	15.1	15.5	15.9	14.2	12.8	10.2	12.1	15.1	15.9
	2034	15.2	11.4	11.0	11.8	14.0	15.2	15.7	16.1	14.3	12.9	10.2	12.1	15.2	16.1
	2035	15.3	11.5	11.1	11.9	14.1	15.3	15.8	16.2	14.4	13.0	10.3	12.2	15.3	16.2
Projected	2036	15.3	11.5	11.1	11.9	14.2	15.3	15.8	16.2	14.4	13.1	10.3	12.2	15.3	16.2
	2037	15.4	11.6	11.2	12.0	14.2	15.4	15.9	16.3	14.5	13.1	10.4	12.3	15.4	16.3
	2038	15.5	11.6	11.3	12.0	14.3	15.4	15.9	16.3	14.5	13.1	10.4	12.3	15.5	16.3
	2039	15.5	11.7	11.3	12.0	14.3	15.5	16.0	16.4	14.6	13.2	10.4	12.3	15.5	16.4
	2040	15.5	11.7	11.3	12.1	14.4	15.6	16.0	16.4	14.6	13.3	10.5	12.4	15.5	16.4
	2041	15.7	11.8	11.4	12.1	14.4	15.6	16.1	16.5	14.7	13.3	10.5	12.5	15.7	16.5
	2042	15.7	11.8	11.4	12.2	14.5	15.7	16.1	16.6	14.7	13.3	10.6	12.5	15.7	16.6
	2043	15.8	11.9	11.5	12.2	14.5	15.7	16.2	16.6	14.8	13.4	10.6	12.5	15.8	16.6
	2044	15.8	11.9	11.5	12.3	14.6	15.8	16.3	16.7	14.8	13.5	10.7	12.7	15.8	16.7
	2045	15.9	12.0	11.6	12.3	14.7	15.9	16.4	16.8	14.9	13.5	10.7	12.7	15.9	16.8

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	96.8%	100.0%	100.0%	99.5%	99.6%	99.0%	99.7%	99.9%	96.7%	83.4%	99.7%	86.0%	96.5%	99.1%
	2017	95.8%	100.0%	86.5%	100.0%	99.7%	97.5%	98.9%	92.4%	79.2%	97.0%	100.0%	99.4%	95.8%	92.4%
	2018	99.6%	97.0%	83.3%	81.8%	99.7%	88.5%	95.9%	100.0%	96.3%	98.9%	98.0%	100.0%	99.6%	100.0%
	2019	85.7%	88.0%	89.2%	100.0%	98.3%	100.0%	97.3%	89.8%	100.0%	95.4%	98.1%	69.5%	85.7%	96.4%
	2020	99.3%	78.7%	100.0%	100.0%	96.3%	97.8%	95.6%	97.9%	95.7%	99.3%	83.9%	98.9%	99.3%	94.8%
	2021	100.0%	100.0%	95.3%	96.5%	98.9%	98.6%	99.8%	100.0%	78.8%	98.7%	78.7%	84.5%	100.0%	100.0%
	2022	100.0%	100.0%	98.1%	83.1%	97.2%	96.6%	96.2%	100.0%	100.0%	98.6%	100.0%	96.3%	100.0%	96.6%
	2023	97.3%	94.6%	99.8%	91.0%	78.8%	100.0%	99.6%	98.7%	98.2%	100.0%	82.5%	64.4%	96.3%	98.7%
	2024	100.0%	100.0%	100.0%	99.8%	96.1%	98.3%	100.0%	99.3%	92.0%	100.0%	94.4%	100.0%	100.0%	97.5%
	2025	96.1%	67.0%	97.6%	98.3%	100.0%	98.5%	98.9%	98.8%	100.0%	97.0%	93.4%	89.8%	96.1%	98.9%
Projected	2026	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2027	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2028	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2029	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2030	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2031	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2032	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2033	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2034	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2035	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2016-2025	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	96.8%	92.9%	88.9%	96.9%	97.4%
	2026-2035	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%

FMPA 2026 Load Forecast - High Economic Case - Starke

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

		Residential						General Service						TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	24,071		2,040		11,800		45,037		735		61.3		69,108		4,226	5.8%	73,334	
	2017	22,850	-5.1%	2,053	0.6%	11,131	-5.7%	43,268	-3.9%	746	1.5%	58.0	-5.3%	66,118	-4.3%	3,885	5.5%	70,003	-4.5%
	2018	23,777	4.1%	2,024	-1.4%	11,745	5.5%	43,927	1.5%	765	2.6%	57.4	-1.1%	67,704	2.4%	4,034	5.6%	71,738	2.5%
	2019	24,212	1.8%	2,070	2.2%	11,697	-0.4%	42,967	-2.2%	733	-4.2%	58.6	2.1%	67,179	-0.8%	3,863	5.4%	71,042	-1.0%
	2020	24,446	1.0%	2,067	-0.2%	11,829	1.1%	40,102	-6.7%	722	-1.6%	55.6	-5.1%	64,548	-3.9%	3,966	5.8%	68,514	-3.6%
	2021	24,348	-0.4%	2,086	0.9%	11,672	-1.3%	39,380	-1.8%	729	1.0%	54.0	-2.8%	63,728	-1.3%	3,599	5.3%	67,327	-1.7%
	2022	24,907	2.3%	2,094	0.4%	11,897	1.9%	39,757	1.0%	765	4.9%	52.0	-3.8%	64,665	1.5%	3,291	4.8%	67,956	0.9%
	2023	24,799	-0.4%	2,181	4.2%	11,370	-4.4%	38,818	-2.4%	781	2.1%	49.7	-4.4%	63,617	-1.6%	4,083	6.0%	67,700	-0.4%
	2024	26,130	5.4%	2,194	0.6%	11,909	4.7%	38,431	-1.0%	756	-3.3%	50.9	2.3%	64,561	1.5%	4,024	5.9%	68,585	1.3%
	2025	27,941	6.9%	2,211	0.8%	12,639	6.1%	37,032	-3.6%	771	2.0%	48.0	-5.5%	64,973	0.6%	4,315	6.2%	69,288	1.0%
Projected	2026	26,258	-6.0%	2,288	3.5%	11,478	-9.2%	38,903	5.1%	776	0.7%	50.1	4.4%	65,161	0.3%	3,885	5.6%	69,046	-0.4%
	2027	27,149	3.4%	2,390	4.4%	11,362	-1.0%	39,315	1.1%	774	-0.2%	50.8	1.3%	66,465	2.0%	3,959	5.6%	70,424	2.0%
	2028	27,835	2.5%	2,446	2.4%	11,378	0.1%	39,569	0.6%	779	0.7%	50.8	0.0%	67,404	1.4%	4,129	5.8%	71,533	1.6%
	2029	28,324	1.8%	2,477	1.2%	11,436	0.5%	39,792	0.6%	787	1.0%	50.6	-0.4%	68,116	1.1%	4,057	5.6%	72,173	0.9%
	2030	28,959	2.2%	2,524	1.9%	11,473	0.3%	39,997	0.5%	793	0.8%	50.4	-0.3%	68,955	1.2%	4,107	5.6%	73,062	1.2%
	2031	29,325	1.3%	2,550	1.0%	11,500	0.2%	40,191	0.5%	799	0.7%	50.3	-0.2%	69,516	0.8%	4,140	5.6%	73,656	0.8%
	2032	29,667	1.2%	2,573	0.9%	11,528	0.2%	40,379	0.5%	804	0.7%	50.2	-0.2%	70,046	0.8%	4,290	5.8%	74,336	0.9%
	2033	30,053	1.3%	2,596	0.9%	11,578	0.4%	40,561	0.5%	810	0.6%	50.1	-0.2%	70,614	0.8%	4,206	5.6%	74,820	0.7%
	2034	30,430	1.3%	2,616	0.8%	11,633	0.5%	40,737	0.4%	814	0.6%	50.0	-0.2%	71,167	0.8%	4,238	5.6%	75,405	0.8%
	2035	30,724	1.0%	2,637	0.8%	11,653	0.2%	40,909	0.4%	819	0.6%	49.9	-0.2%	71,632	0.7%	4,266	5.6%	75,898	0.7%
	2036	30,912	0.6%	2,656	0.7%	11,640	-0.1%	41,077	0.4%	824	0.6%	49.9	-0.2%	71,990	0.5%	4,409	5.8%	76,399	0.7%
	2037	31,018	0.3%	2,673	0.6%	11,605	-0.3%	41,241	0.4%	828	0.6%	49.8	-0.2%	72,259	0.4%	4,303	5.6%	76,562	0.2%
	2038	31,134	0.4%	2,689	0.6%	11,579	-0.2%	41,399	0.4%	833	0.5%	49.7	-0.2%	72,533	0.4%	4,319	5.6%	76,852	0.4%
	2039	31,250	0.4%	2,705	0.6%	11,554	-0.2%	41,553	0.4%	837	0.5%	49.6	-0.1%	72,803	0.4%	4,336	5.6%	77,138	0.4%
	2040	31,412	0.5%	2,720	0.6%	11,548	0.0%	41,707	0.4%	841	0.5%	49.6	-0.1%	73,119	0.4%	4,478	5.8%	77,597	0.6%
	2041	31,557	0.5%	2,735	0.5%	11,539	-0.1%	41,860	0.4%	846	0.5%	49.5	-0.1%	73,417	0.4%	4,372	5.6%	77,789	0.2%
	2042	31,686	0.4%	2,750	0.6%	11,522	-0.1%	42,009	0.4%	850	0.5%	49.4	-0.1%	73,695	0.4%	4,389	5.6%	78,084	0.4%
	2043	31,831	0.5%	2,765	0.5%	11,513	-0.1%	42,156	0.4%	854	0.5%	49.4	-0.1%	73,987	0.4%	4,406	5.6%	78,393	0.4%
	2044	32,023	0.6%	2,780	0.6%	11,519	0.1%	42,304	0.4%	858	0.5%	49.3	-0.1%	74,327	0.5%	4,552	5.8%	78,879	0.6%
	2045	32,245	0.7%	2,794	0.5%	11,540	0.2%	42,446	0.3%	862	0.5%	49.2	-0.1%	74,692	0.5%	4,448	5.6%	79,140	0.3%
CAGR	2016-2025		1.7%		0.9%		0.8%		-2.2%		0.5%		-2.7%		-0.7%		5.6%		-0.6%
	2026-2035		1.8%		1.6%		0.2%		0.6%		0.6%		0.0%		1.1%		5.7%		1.1%
	2036-2045		0.5%		0.6%		-0.1%		0.4%		0.5%		-0.1%		0.4%		5.7%		0.4%

CAGR - Compound Average Growth Rate.

FMPA 2026 Load Forecast - Low Economic Case

Starke

Historical and Projected Net Energy for Load and ARP Coincident Peak Demand - Net of Incremental Distr. PV

		Net Energy for Load (FY)					Coincident Peak Demand w/ARP Seasonal CP [1,2]									
							Winter Demand (prior Dec - current Feb)					Summer Demand (Jun-Sep)				
	Year	Actual (MWh)	Percent Change	Weather-normalized (MWh)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.	Actual (MW)	Percent Change	Weather-normalized (MW)	Percent Change	Percent Diff.
Historical	2016	73,334	-	71,962	-	-1.9%	14.0	-	14.5	-	3.6%	15.5	-	15.4		-0.7%
	2017	70,003	-4.5%	71,315	-0.9%	1.9%	13.8	-1.7%	12.2	-16.1%	-11.5%	14.1	-8.9%	15.0	-2.1%	6.6%
	2018	71,738	2.5%	69,543	-2.5%	-3.1%	16.4	19.5%	15.7	29.4%	-4.2%	15.2	7.7%	14.8	-1.4%	-2.4%
	2019	71,042	-1.0%	68,930	-0.9%	-3.0%	11.7	-28.8%	14.8	-5.7%	26.8%	14.7	-3.6%	15.2	2.3%	3.5%
	2020	68,514	-3.6%	69,183	0.4%	1.0%	13.1	11.8%	14.3	-3.9%	9.0%	14.1	-4.0%	15.2	0.3%	8.1%
	2021	67,327	-1.7%	66,461	-3.9%	-1.3%	13.3	2.0%	14.1	-1.4%	5.4%	14.6	3.4%	15.6	2.2%	6.9%
	2022	67,956	0.9%	68,006	2.3%	0.1%	14.6	9.6%	13.6	-2.9%	-6.7%	14.7	0.7%	14.4	-7.5%	-1.8%
	2023	67,700	-0.4%	68,663	1.0%	1.4%	13.5	-7.6%	13.5	-1.3%	-0.3%	15.4	5.3%	15.1	4.7%	-2.4%
	2024	68,585	1.3%	68,640	0.0%	0.1%	13.6	0.4%	14.3	6.5%	5.8%	14.8	-4.4%	15.0	-0.2%	1.9%
	2025	69,288	1.0%	68,372	-0.4%	-1.3%	14.6	7.4%	14.1	-1.7%	-3.2%	15.5	4.7%	14.6	-2.7%	-5.2%
Projected	2026	68,366	-1.3%	68,366	0.0%		13.8	-5.1%	13.8	-1.9%		14.5	-6.0%	14.5	-0.8%	
	2027			68,155	-0.3%				13.8	-0.5%				14.5	-0.1%	
	2028			68,144	0.0%				13.7	-0.6%				14.5	-0.1%	
	2029			67,802	-0.5%				13.7	0.1%				14.4	-0.4%	
	2030			67,862	0.1%				13.7	0.1%				14.5	0.1%	
	2031			67,736	-0.2%				13.7	-0.2%				14.4	-0.2%	
	2032			67,740	0.0%				13.6	-0.5%				14.4	-0.1%	
	2033			67,582	-0.2%				13.6	0.3%				14.4	-0.1%	
	2034			67,600	0.0%				13.6	0.0%				14.4	0.0%	
	2035			67,525	-0.1%				13.6	-0.1%				14.4	-0.2%	
	2036			67,479	-0.1%				13.6	-0.6%				14.3	-0.3%	
	2037			67,154	-0.5%				13.6	0.1%				14.3	-0.3%	
	2038			66,964	-0.3%				13.5	-0.3%				14.3	-0.3%	
	2039			66,802	-0.2%				13.5	-0.3%				14.2	-0.2%	
	2040			66,778	0.0%				13.4	-0.5%				14.2	-0.2%	
	2041			66,553	-0.3%				13.5	0.2%				14.2	-0.2%	
	2042			66,415	-0.2%				13.4	-0.2%				14.1	-0.2%	
	2043			66,296	-0.2%				13.4	-0.2%				14.1	-0.2%	
	2044			66,329	0.1%				13.3	-0.5%				14.1	-0.1%	
	2045			66,196	-0.2%				13.4	0.4%				14.1	0.0%	
CAGR [3]	2016-2025		-0.6%		-0.6%			0.4%		-0.3%			0.0%		-0.5%	
	2026-2035				-0.1%					-0.2%					-0.1%	
	2036-2045				-0.2%					-0.1%					-0.2%	

[1] Historical data may have been impacted by the local dispatch of load management and distributed generation resources.
[2] The weather-normalized coincident peak demands reflect an independent determination of the ARP peak month, which may be different than the actual peak month.
[3] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Starke

2026 v. 2025 Forecast Results Comparison (Net of Incremental Distr. PV)

	Year	Net Energy for Load (FY)				NCP Demand[1]				CP w/ARP Seasonal CP[1]			
		Current		Previous		Current		Previous		Current		Previous	
		(MWh)	Yearly % Change	(MWh)	Yearly % Change	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)	Winter (MW)	Summer (MW)
Historical	2016	73,334	-	73,334	-	14.5	15.6	14.5	15.6	14.0	15.5	12.5	15.5
	2017	70,003	-4.5%	70,003	-4.5%	14.4	15.3	14.4	15.3	13.8	14.1	11.4	14.1
	2018	71,738	2.5%	71,738	2.5%	16.5	15.2	16.5	15.2	16.4	15.2	16.4	15.2
	2019	71,042	-1.0%	71,042	-1.0%	13.7	15.2	13.7	15.2	11.7	14.7	11.0	14.7
	2020	68,514	-3.6%	68,514	-3.6%	13.2	14.8	13.2	14.8	13.1	14.1	11.3	14.1
	2021	67,327	-1.7%	67,327	-1.7%	13.3	14.6	13.3	14.6	13.3	14.6	13.3	14.6
	2022	67,956	0.9%	67,956	0.9%	14.6	15.2	14.6	15.2	14.6	14.7	14.6	14.7
	2023	67,700	-0.4%	67,700	-0.4%	14.0	15.6	14.0	15.6	13.5	15.4	10.4	15.4
	2024	68,585	1.3%	68,585	1.3%	13.6	15.2	13.6	15.2	13.6	14.8	9.0	14.8
	2025	69,288	1.0%	68,151	-0.6%	15.2	15.6	13.9	14.8	14.6	15.5	13.6	14.5
Projected	2026	68,366	-1.3%	67,564	-0.9%	14.2	14.9	13.8	14.7	13.8	14.5	13.4	14.4
	2027	68,155	-0.3%	67,438	-0.2%	14.2	14.9	13.8	14.7	13.8	14.5	13.4	14.4
	2028	68,144	0.0%	67,226	-0.3%	14.1	14.8	13.7	14.6	13.7	14.5	13.3	14.3
	2029	67,802	-0.5%	67,145	-0.1%	14.1	14.8	13.7	14.7	13.7	14.4	13.4	14.3
	2030	67,862	0.1%	66,992	-0.2%	14.1	14.8	13.7	14.6	13.7	14.5	13.4	14.3
	2031	67,736	-0.2%	66,871	-0.2%	14.1	14.8	13.7	14.6	13.7	14.4	13.4	14.3
	2032	67,740	0.0%	66,871	0.0%	14.0	14.8	13.7	14.6	13.6	14.4	13.3	14.2
	2033	67,582	-0.2%	66,688	-0.3%	14.1	14.8	13.7	14.6	13.6	14.4	13.4	14.2
	2034	67,600	0.0%	66,717	0.0%	14.1	14.8	13.7	14.6	13.6	14.4	13.4	14.2
	2035	67,525	-0.1%	66,734	0.0%	14.1	14.7	13.7	14.6	13.6	14.4	13.4	14.2
	2036	67,479	-0.1%	66,863	0.2%	14.0	14.7	13.7	14.6	13.6	14.3	9.8	14.2
	2037	67,154	-0.5%	66,755	-0.2%	14.0	14.6	13.7	14.6	13.6	14.3	9.8	14.2
	2038	66,964	-0.3%	66,762	0.0%	13.9	14.6	13.7	14.6	13.5	14.3	9.8	14.2
	2039	66,802	-0.2%	66,798	0.1%	13.9	14.6	13.8	14.6	13.5	14.2	9.8	14.2
	2040	66,778	0.0%	66,908	0.2%	13.8	14.5	13.7	14.6	13.4	14.2	9.8	14.2
	2041	66,553	-0.3%	66,846	-0.1%	13.9	14.5	13.8	14.6	13.5	14.2	9.9	14.3
	2042	66,415	-0.2%	66,881	0.1%	13.8	14.5	13.8	14.6	13.4	14.1	9.9	14.3
	2043	66,296	-0.2%	66,910	0.0%	13.8	14.5	13.8	14.6	13.4	14.1	9.9	14.3
	2044	66,329	0.1%	67,040	0.2%	13.7	14.4	13.8	14.6	13.3	14.1	9.9	14.3
	2045	66,196	-0.2%			13.8	14.4			13.4	14.1		
CAGR[2]	Historical		-0.6%		-0.8%	0.5%	0.0%	-0.8%	-0.4%	0.7%	1.1%	-3.4%	0.7%
	1st 10 Prj Yrs		-0.1%		-0.2%	-0.2%	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.2%	-0.2%
	2nd 10 Prj Yrs		-0.2%		0.1%	-0.1%	-0.2%	0.0%	0.0%	-0.1%	-0.2%	-3.3%	0.0%

[1] Seasonal periods correspond to FRCC definitions--winter: Dec-Feb, summer: Jun-Sep

[2] CAGR - Compound Annual Growth Rate

FMPA 2026 Load Forecast - Low Economic Case

Starke

Monthly Net Energy for Load (MWh) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY Total	FY Total
Historical	2016	5,989	5,322	5,174	5,079	6,196	7,123	7,764	7,606	6,788	5,591	4,878	5,173	72,683	73,334
	2017	5,333	4,520	5,235	5,463	6,392	6,510	7,282	7,424	6,200	6,081	4,801	5,454	70,696	70,003
	2018	6,766	4,624	5,020	4,894	5,984	6,831	6,878	7,318	7,088	6,000	5,018	5,285	71,705	71,738
	2019	5,619	4,449	4,858	5,076	6,647	6,825	7,041	7,436	6,788	6,018	4,788	5,063	70,608	71,042
	2020	5,321	4,821	5,290	4,769	5,561	6,336	7,177	7,135	6,235	5,698	4,655	5,481	68,480	68,514
	2021	5,355	4,589	4,935	4,770	5,716	6,180	6,717	7,071	6,161	5,484	4,597	4,715	66,289	67,327
	2022	5,526	4,632	4,713	4,840	6,081	6,932	7,149	7,240	6,048	4,984	4,638	5,282	68,064	67,956
	2023	5,107	4,375	4,958	4,990	5,655	6,296	7,345	7,723	6,346	5,201	4,591	5,000	67,588	67,700
	2024	5,449	4,616	4,619	4,783	6,294	7,065	7,354	7,371	6,241	5,264	4,879	5,143	69,079	68,585
	2025	6,333	4,246	4,559	5,203	6,336	6,707	7,280	7,250	6,086	5,506	4,815	5,189	69,511	69,288
Projected	2026	5,589	4,536	4,962	4,846	5,938	6,478	7,045	7,158	6,304	5,494	4,795	5,160	68,304	68,366
	2027	5,561	4,516	4,940	4,826	5,919	6,461	7,032	7,151	6,301	5,467	4,777	5,145	68,095	68,155
	2028	5,547	4,616	4,931	4,818	5,912	6,455	7,028	7,148	6,299	5,449	4,761	5,129	68,094	68,144
	2029	5,528	4,492	4,914	4,802	5,893	6,432	7,002	7,122	6,277	5,449	4,762	5,132	67,806	67,802
	2030	5,532	4,496	4,918	4,806	5,899	6,439	7,011	7,132	6,286	5,438	4,752	5,123	67,832	67,862
	2031	5,522	4,488	4,909	4,798	5,889	6,427	6,998	7,118	6,274	5,429	4,744	5,116	67,712	67,736
	2032	5,513	4,589	4,901	4,791	5,881	6,417	6,987	7,108	6,265	5,422	4,739	5,112	67,724	67,740
	2033	5,509	4,477	4,896	4,787	5,877	6,413	6,983	7,104	6,262	5,424	4,741	5,115	67,589	67,582
	2034	5,511	4,479	4,899	4,789	5,879	6,414	6,983	7,103	6,262	5,421	4,738	5,112	67,591	67,600
	2035	5,507	4,476	4,893	4,784	5,873	6,405	6,973	7,092	6,252	5,413	4,731	5,104	67,503	67,525
Projected	2036	5,497	4,575	4,883	4,774	5,860	6,388	6,952	7,070	6,232	5,396	4,716	5,088	67,431	67,479
	2037	5,477	4,451	4,867	4,760	5,843	6,368	6,930	7,046	6,213	5,380	4,704	5,075	67,113	67,154
	2038	5,461	4,439	4,854	4,747	5,827	6,349	6,908	7,024	6,195	5,366	4,692	5,062	66,925	66,964
	2039	5,446	4,427	4,842	4,737	5,815	6,334	6,892	7,008	6,182	5,355	4,683	5,053	66,774	66,802
	2040	5,435	4,526	4,833	4,728	5,805	6,321	6,877	6,993	6,169	5,347	4,676	5,046	66,754	66,778
	2041	5,425	4,411	4,824	4,720	5,795	6,310	6,864	6,978	6,157	5,336	4,667	5,036	66,523	66,553
	2042	5,413	4,401	4,814	4,711	5,784	6,296	6,849	6,963	6,144	5,326	4,658	5,027	66,388	66,415
	2043	5,403	4,393	4,805	4,703	5,775	6,285	6,836	6,950	6,133	5,318	4,652	5,020	66,275	66,296
	2044	5,395	4,494	4,800	4,699	5,770	6,279	6,830	6,944	6,129	5,315	4,650	5,019	66,324	66,329
	2045	5,393	4,387	4,798	4,697	5,768	6,276	6,826	6,941	6,126	5,313	4,648	5,018	66,192	66,196

Monthly NEL Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Historical	2016	8.2%	7.3%	7.1%	7.0%	8.5%	9.8%	10.7%	10.5%	9.3%	7.7%	6.7%	7.1%	100.0%
	2017	7.5%	6.4%	7.4%	7.7%	9.0%	9.2%	10.3%	10.5%	8.8%	8.6%	6.8%	7.7%	100.0%
	2018	9.4%	6.4%	7.0%	6.8%	8.3%	9.5%	9.6%	10.2%	9.9%	8.4%	7.0%	7.4%	100.0%
	2019	8.0%	6.3%	6.9%	7.2%	9.4%	9.7%	10.0%	10.5%	9.6%	8.5%	6.8%	7.2%	100.0%
	2020	7.8%	7.0%	7.7%	7.0%	8.1%	9.3%	10.5%	10.4%	9.1%	8.3%	6.8%	8.0%	100.0%
	2021	8.1%	6.9%	7.4%	7.2%	8.6%	9.3%	10.1%	10.7%	9.3%	8.3%	6.9%	7.1%	100.0%
	2022	8.1%	6.8%	6.9%	7.1%	8.9%	10.2%	10.5%	10.6%	8.9%	7.3%	6.8%	7.8%	100.0%
	2023	7.6%	6.5%	7.3%	7.4%	8.4%	9.3%	10.9%	11.4%	9.4%	7.7%	6.8%	7.4%	100.0%
	2024	7.9%	6.7%	6.7%	6.9%	9.1%	10.2%	10.6%	10.7%	9.0%	7.6%	7.1%	7.4%	100.0%
	2025	9.1%	6.1%	6.6%	7.5%	9.1%	9.6%	10.5%	10.4%	8.8%	7.9%	6.9%	7.5%	100.0%
Projected	2026	8.2%	6.6%	7.3%	7.1%	8.7%	9.5%	10.3%	10.5%	9.2%	8.0%	7.0%	7.6%	100.0%
	2027	8.2%	6.6%	7.3%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2028	8.1%	6.8%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.5%	100.0%
	2029	8.2%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2030	8.2%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2031	8.2%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2032	8.1%	6.8%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.5%	100.0%
	2033	8.2%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2034	8.2%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
	2035	8.2%	6.6%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
Avg.	2016-2025	8.2%	6.6%	7.1%	7.2%	8.8%	9.6%	10.4%	10.6%	9.2%	8.0%	6.9%	7.5%	100.0%
	2026-2035	8.2%	6.7%	7.2%	7.1%	8.7%	9.5%	10.3%	10.5%	9.3%	8.0%	7.0%	7.6%	100.0%
		1	2	3	4	5	6	7	8	9	10	11	12	

FMPA 2026 Load Forecast - Low Economic Case

Starke

Monthly Non-Coincident Peak Demand (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	14.5	14.0	11.3	12.2	14.0	15.1	15.5	15.6	13.8	12.2	10.3	10.9	14.5	15.6
	2017	14.4	10.4	13.2	13.5	14.2	14.3	14.7	15.3	13.9	13.6	10.0	12.7	14.4	15.3
	2018	16.5	10.2	11.5	10.5	12.7	14.5	14.5	15.2	15.1	13.5	11.3	12.6	16.5	15.2
	2019	13.7	10.2	10.6	11.2	14.8	14.7	14.9	15.2	14.4	12.7	10.7	11.8	13.7	15.2
	2020	13.2	11.5	11.3	11.5	13.0	14.4	14.7	14.8	14.5	12.1	9.8	12.7	13.2	14.8
	2021	12.2	13.3	10.6	11.1	13.1	13.7	13.7	14.6	12.8	11.7	10.0	9.8	13.3	14.6
	2022	14.6	11.8	10.1	10.8	13.0	15.2	14.5	14.8	14.2	10.9	10.3	14.0	14.6	15.2
	2023	13.0	9.9	10.4	11.5	12.5	14.4	14.9	15.6	14.0	11.4	10.9	10.8	14.0	15.6
	2024	13.6	10.5	9.3	11.2	13.6	14.5	14.8	15.2	13.7	12.6	10.4	12.0	13.6	15.2
	2025	15.2	11.7	9.1	11.8	13.8	14.2	15.6	14.9	14.0	12.6	9.9	12.2	15.2	15.6
Projected	2026	14.2	11.2	10.6	11.2	13.1	14.1	14.4	14.9	13.8	12.0	9.9	12.2	14.2	14.9
	2027	14.2	11.2	10.5	11.2	13.1	14.1	14.4	14.9	13.8	12.0	9.8	12.1	14.2	14.9
	2028	14.1	11.1	10.4	11.2	13.1	14.1	14.4	14.8	13.8	12.0	9.8	12.1	14.1	14.8
	2029	14.1	11.1	10.5	11.2	13.1	14.0	14.3	14.8	13.7	12.0	9.8	12.1	14.1	14.8
	2030	14.1	11.1	10.5	11.2	13.1	14.0	14.4	14.8	13.7	12.0	9.8	12.1	14.1	14.8
	2031	14.1	11.1	10.5	11.2	13.1	14.0	14.3	14.8	13.7	12.0	9.8	12.0	14.1	14.8
	2032	14.0	11.1	10.4	11.1	13.0	14.0	14.3	14.8	13.7	12.0	9.8	12.1	14.0	14.8
	2033	14.1	11.1	10.4	11.1	13.0	14.0	14.3	14.8	13.7	12.0	9.8	12.1	14.1	14.8
	2034	14.1	11.1	10.4	11.1	13.0	14.0	14.3	14.8	13.7	12.0	9.8	12.1	14.1	14.8
	2035	14.1	11.1	10.4	11.1	13.0	14.0	14.3	14.7	13.7	11.9	9.7	12.0	14.1	14.7
Projected	2036	14.0	11.0	10.4	11.1	13.0	13.9	14.2	14.7	13.6	11.9	9.8	12.0	14.0	14.7
	2037	14.0	11.0	10.4	11.1	13.0	13.9	14.2	14.6	13.6	11.9	9.7	12.0	14.0	14.6
	2038	13.9	11.0	10.4	11.0	12.9	13.8	14.2	14.6	13.5	11.8	9.7	11.9	13.9	14.6
	2039	13.9	11.0	10.3	11.0	12.9	13.8	14.1	14.6	13.5	11.8	9.7	11.9	13.9	14.6
	2040	13.8	10.9	10.3	11.0	12.9	13.8	14.1	14.5	13.5	11.8	9.7	11.9	13.8	14.5
	2041	13.9	10.9	10.3	11.0	12.9	13.8	14.1	14.5	13.5	11.8	9.7	11.9	13.9	14.5
	2042	13.8	10.9	10.3	11.0	12.8	13.7	14.0	14.5	13.4	11.7	9.6	11.9	13.8	14.5
	2043	13.8	10.9	10.3	10.9	12.8	13.7	14.0	14.5	13.4	11.7	9.6	11.8	13.8	14.5
	2044	13.7	10.9	10.2	10.9	12.8	13.7	14.0	14.4	13.4	11.7	9.6	11.8	13.7	14.4
	2045	13.8	10.9	10.3	10.9	12.8	13.7	14.0	14.4	13.4	11.7	9.6	11.8	13.8	14.4

Monthly Load Factors

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	55.5%	54.6%	61.5%	57.6%	59.6%	65.6%	67.2%	65.4%	68.4%	61.7%	65.8%	64.0%	57.2%	53.6%
	2017	49.9%	64.9%	53.4%	56.3%	60.3%	63.0%	66.5%	65.3%	61.8%	60.2%	66.4%	57.8%	56.2%	52.3%
	2018	55.1%	67.2%	58.7%	64.9%	63.3%	65.5%	63.9%	64.7%	65.0%	59.7%	61.8%	56.4%	49.6%	53.9%
	2019	55.3%	65.0%	61.7%	63.1%	60.2%	64.7%	63.4%	65.8%	65.4%	63.6%	62.0%	57.8%	59.0%	53.4%
	2020	54.3%	60.2%	62.7%	57.6%	57.3%	61.2%	65.6%	64.6%	59.6%	63.2%	65.8%	57.9%	59.4%	52.7%
	2021	58.8%	51.2%	62.7%	59.5%	58.8%	62.5%	65.9%	65.3%	67.0%	62.9%	63.7%	65.0%	56.7%	52.8%
	2022	50.8%	58.3%	62.7%	62.0%	62.7%	63.4%	66.2%	65.9%	59.1%	61.6%	62.6%	50.6%	53.1%	51.1%
	2023	53.0%	65.6%	64.1%	60.2%	60.9%	60.9%	66.1%	66.4%	62.7%	61.3%	58.8%	62.3%	55.0%	49.4%
	2024	54.0%	63.2%	66.7%	59.2%	62.2%	67.5%	66.9%	65.4%	63.3%	56.2%	65.1%	57.6%	58.2%	51.7%
	2025	56.2%	54.1%	67.7%	61.4%	61.8%	65.5%	62.6%	65.4%	60.2%	58.6%	67.5%	57.1%	52.4%	50.6%
Projected	2026	52.7%	60.1%	63.2%	60.0%	60.8%	63.8%	65.6%	64.7%	63.4%	61.4%	67.5%	57.0%	54.7%	52.5%
	2027	52.7%	60.1%	63.2%	59.8%	60.7%	63.7%	65.6%	64.7%	63.5%	61.2%	67.7%	57.2%	54.8%	52.4%
	2028	52.9%	59.7%	63.5%	59.8%	60.6%	63.7%	65.6%	64.7%	63.5%	61.0%	67.4%	57.0%	55.2%	52.4%
	2029	52.7%	60.1%	63.2%	59.8%	60.6%	63.7%	65.6%	64.7%	63.5%	61.2%	67.4%	57.0%	54.9%	52.3%
	2030	52.7%	60.1%	63.2%	59.7%	60.6%	63.7%	65.6%	64.7%	63.5%	61.0%	67.3%	57.0%	54.9%	52.3%
	2031	52.7%	60.1%	63.1%	59.7%	60.6%	63.7%	65.6%	64.7%	63.5%	61.0%	67.5%	57.2%	54.9%	52.3%
	2032	52.9%	59.6%	63.3%	59.7%	60.6%	63.7%	65.6%	64.7%	63.5%	61.0%	67.2%	57.0%	55.2%	52.4%
	2033	52.7%	60.1%	63.1%	59.6%	60.5%	63.7%	65.6%	64.7%	63.5%	61.0%	67.2%	57.0%	54.9%	52.3%
	2034	52.7%	60.1%	63.1%	59.7%	60.6%	63.7%	65.6%	64.7%	63.5%	61.0%	67.2%	57.0%	54.9%	52.3%
	2035	52.7%	60.1%	63.0%	59.7%	60.6%	63.7%	65.6%	64.7%	63.5%	60.9%	67.4%	57.2%	54.8%	52.3%
Avg.	2016-2025	54.3%	60.4%	62.2%	60.2%	60.7%	64.0%	65.4%	65.4%	63.3%	60.9%	64.0%	58.6%	55.7%	52.1%
	2026-2035	52.7%	60.0%	63.2%	59.7%	60.6%	63.7%	65.6%	64.7%	63.5%	61.1%	67.4%	57.1%	54.9%	52.4%

FMPA 2026 Load Forecast - Low Economic Case

Starke

Monthly Coincident-Peak Demand with ARP (MW) - Delivered Basis - Net of Incr. PV

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	14.0	14.0	11.3	12.2	13.9	14.9	15.5	15.6	13.3	10.2	10.3	9.3	14.0	15.5
	2017	13.8	10.4	11.4	13.5	14.2	14.0	14.6	14.1	11.0	13.2	10.0	12.6	13.8	14.1
	2018	16.4	9.9	9.6	8.6	12.7	12.8	13.9	15.2	14.6	13.4	11.0	12.6	16.4	15.2
	2019	11.7	9.0	9.4	11.2	14.6	14.7	14.5	13.7	14.4	12.1	10.5	8.2	11.7	14.7
	2020	13.1	9.0	11.3	11.5	12.6	14.1	14.1	14.5	13.9	12.0	8.2	12.6	13.1	14.1
	2021	12.2	13.3	10.1	10.7	12.9	13.5	13.7	14.6	10.1	11.6	7.9	8.2	13.3	14.6
	2022	14.6	11.8	9.9	9.0	12.7	14.7	14.0	14.8	14.2	10.7	10.3	13.5	14.6	14.7
	2023	12.6	9.4	10.4	10.5	9.8	14.4	14.9	15.4	13.8	11.4	9.0	6.9	13.5	15.4
	2024	13.6	10.5	9.3	11.2	13.1	14.3	14.8	15.0	12.6	12.6	9.8	12.0	13.6	14.8
	2025	14.6	7.8	8.8	11.6	13.8	14.0	15.5	14.7	14.0	12.3	9.2	11.0	14.6	15.5
Projected	2026	13.8	10.4	10.0	10.7	12.7	13.7	14.2	14.5	12.9	11.7	9.2	10.9	13.8	14.5
	2027	13.8	10.4	10.0	10.6	12.6	13.7	14.1	14.5	12.9	11.7	9.1	10.9	13.8	14.5
	2028	13.7	10.3	9.9	10.6	12.6	13.7	14.1	14.5	12.9	11.7	9.2	10.9	13.7	14.5
	2029	13.7	10.3	9.9	10.6	12.6	13.7	14.1	14.4	12.9	11.6	9.2	10.9	13.7	14.4
	2030	13.7	10.3	9.9	10.6	12.6	13.7	14.1	14.5	12.9	11.6	9.2	10.9	13.7	14.5
	2031	13.7	10.3	9.9	10.6	12.6	13.7	14.1	14.4	12.8	11.6	9.1	10.8	13.7	14.4
	2032	13.6	10.2	9.9	10.6	12.6	13.6	14.1	14.4	12.8	11.6	9.1	10.8	13.6	14.4
	2033	13.6	10.3	9.9	10.6	12.6	13.6	14.1	14.4	12.8	11.6	9.1	10.8	13.6	14.4
	2034	13.6	10.3	9.9	10.6	12.6	13.6	14.1	14.4	12.8	11.6	9.1	10.8	13.6	14.4
	2035	13.6	10.3	9.9	10.6	12.6	13.6	14.0	14.4	12.8	11.6	9.1	10.8	13.6	14.4
Projected	2036	13.6	10.2	9.9	10.5	12.5	13.6	14.0	14.3	12.8	11.6	9.1	10.8	13.6	14.3
	2037	13.6	10.2	9.9	10.5	12.5	13.5	13.9	14.3	12.7	11.5	9.1	10.8	13.6	14.3
	2038	13.5	10.2	9.8	10.5	12.5	13.5	13.9	14.3	12.7	11.5	9.1	10.7	13.5	14.3
	2039	13.5	10.2	9.8	10.5	12.4	13.5	13.9	14.2	12.7	11.5	9.0	10.7	13.5	14.2
	2040	13.4	10.1	9.8	10.4	12.4	13.4	13.8	14.2	12.6	11.4	9.0	10.7	13.4	14.2
	2041	13.5	10.1	9.8	10.4	12.4	13.4	13.8	14.2	12.6	11.4	9.0	10.7	13.5	14.2
	2042	13.4	10.1	9.8	10.4	12.4	13.4	13.8	14.1	12.6	11.4	9.0	10.7	13.4	14.1
	2043	13.4	10.1	9.8	10.4	12.4	13.3	13.8	14.1	12.5	11.4	9.0	10.6	13.4	14.1
	2044	13.3	10.0	9.7	10.4	12.3	13.3	13.7	14.1	12.5	11.4	9.0	10.6	13.3	14.1
	2045	13.4	10.1	9.8	10.4	12.3	13.3	13.7	14.1	12.5	11.4	9.0	10.6	13.4	14.1

Monthly Coincidence Factors

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Wntr Pk	Sumr Pk
Historical	2016	96.8%	100.0%	100.0%	99.5%	99.6%	99.0%	99.7%	99.9%	96.7%	83.4%	99.7%	86.0%	96.5%	99.1%
	2017	95.8%	100.0%	86.5%	100.0%	99.7%	97.5%	98.9%	92.4%	79.2%	97.0%	100.0%	99.4%	95.8%	92.4%
	2018	99.6%	97.0%	83.3%	81.8%	99.7%	88.5%	95.9%	100.0%	96.3%	98.9%	98.0%	100.0%	99.6%	100.0%
	2019	85.7%	88.0%	89.2%	100.0%	98.3%	100.0%	97.3%	89.8%	100.0%	95.4%	98.1%	69.5%	85.7%	96.4%
	2020	99.3%	78.7%	100.0%	100.0%	96.3%	97.8%	95.6%	97.9%	95.7%	99.3%	83.9%	98.9%	99.3%	94.8%
	2021	100.0%	100.0%	95.3%	96.5%	98.9%	98.6%	99.8%	100.0%	78.8%	98.7%	78.7%	84.5%	100.0%	100.0%
	2022	100.0%	100.0%	98.1%	83.1%	97.2%	96.6%	96.2%	100.0%	100.0%	98.6%	100.0%	96.3%	100.0%	96.6%
	2023	97.3%	94.6%	99.8%	91.0%	78.8%	100.0%	99.6%	98.7%	98.2%	100.0%	82.5%	64.4%	96.3%	98.7%
	2024	100.0%	100.0%	100.0%	99.8%	96.1%	98.3%	100.0%	99.3%	92.0%	100.0%	94.4%	100.0%	100.0%	97.5%
	2025	96.1%	67.0%	97.6%	98.3%	100.0%	98.5%	98.9%	98.8%	100.0%	97.0%	93.4%	89.8%	96.1%	98.9%
Projected	2026	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2027	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2028	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2029	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2030	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2031	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2032	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2033	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2034	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2035	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%
	2016-2025	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	96.8%	92.9%	88.9%	96.9%	97.4%
	2026-2035	97.1%	92.5%	95.0%	95.0%	96.5%	97.5%	98.2%	97.7%	93.7%	97.0%	93.4%	89.8%	97.1%	97.7%

FMPA 2026 Load Forecast - Low Economic Case - Starke

Historical and Projected - Energy Sales by Customer Class (Gross of Incremental Dist. PV)

(Fiscal Year 2016-2045)

		Residential						General Service						TOTAL SALES		DISTR. LOSSES		TOTAL NEL	
	Fiscal Year	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (kWh)	% Chg	Sales (MWh)	% Chg	Avg. Cust. (#)	% Chg	Sales/ Cust. (MWh)	% Chg	(MWh)	% Chg	(MWh)	(%)	(MWh)	% Chg
Historical	2016	24,071		2,040		11,800		45,037		735		61.3		69,108		4,226	5.8%	73,334	
	2017	22,850	-5.1%	2,053	0.6%	11,131	-5.7%	43,268	-3.9%	746	1.5%	58.0	-5.3%	66,118	-4.3%	3,885	5.5%	70,003	-4.5%
	2018	23,777	4.1%	2,024	-1.4%	11,745	5.5%	43,927	1.5%	765	2.6%	57.4	-1.1%	67,704	2.4%	4,034	5.6%	71,738	2.5%
	2019	24,212	1.8%	2,070	2.2%	11,697	-0.4%	42,967	-2.2%	733	-4.2%	58.6	2.1%	67,179	-0.8%	3,863	5.4%	71,042	-1.0%
	2020	24,446	1.0%	2,067	-0.2%	11,829	1.1%	40,102	-6.7%	722	-1.6%	55.6	-5.1%	64,548	-3.9%	3,966	5.8%	68,514	-3.6%
	2021	24,348	-0.4%	2,086	0.9%	11,672	-1.3%	39,380	-1.8%	729	1.0%	54.0	-2.8%	63,728	-1.3%	3,599	5.3%	67,327	-1.7%
	2022	24,907	2.3%	2,094	0.4%	11,897	1.9%	39,757	1.0%	765	4.9%	52.0	-3.8%	64,665	1.5%	3,291	4.8%	67,956	0.9%
	2023	24,799	-0.4%	2,181	4.2%	11,370	-4.4%	38,818	-2.4%	781	2.1%	49.7	-4.4%	63,617	-1.6%	4,083	6.0%	67,700	-0.4%
	2024	26,130	5.4%	2,194	0.6%	11,909	4.7%	38,431	-1.0%	756	-3.3%	50.9	2.3%	64,561	1.5%	4,024	5.9%	68,585	1.3%
	2025	27,941	6.9%	2,211	0.8%	12,639	6.1%	37,032	-3.6%	771	2.0%	48.0	-5.5%	64,973	0.6%	4,315	6.2%	69,288	1.0%
Projected	2026	25,945	-7.1%	2,265	2.4%	11,457	-9.4%	38,629	4.3%	775	0.6%	49.8	3.7%	64,574	-0.6%	3,849	5.6%	68,423	-1.2%
	2027	25,984	0.2%	2,303	1.7%	11,285	-1.5%	38,422	-0.5%	768	-0.9%	50.0	0.4%	64,407	-0.3%	3,834	5.6%	68,241	-0.3%
	2028	25,951	-0.1%	2,316	0.6%	11,204	-0.7%	38,369	-0.1%	763	-0.6%	50.3	0.4%	64,320	-0.1%	3,939	5.8%	68,260	0.0%
	2029	25,774	-0.7%	2,312	-0.2%	11,150	-0.5%	38,353	0.0%	760	-0.5%	50.5	0.4%	64,127	-0.3%	3,819	5.6%	67,946	-0.5%
	2030	25,853	0.3%	2,327	0.7%	11,110	-0.4%	38,358	0.0%	758	-0.2%	50.6	0.2%	64,211	0.1%	3,824	5.6%	68,035	0.1%
	2031	25,753	-0.4%	2,323	-0.2%	11,084	-0.2%	38,376	0.0%	758	0.0%	50.6	0.1%	64,129	-0.1%	3,820	5.6%	67,949	-0.1%
	2032	25,669	-0.3%	2,319	-0.2%	11,068	-0.1%	38,400	0.1%	758	0.0%	50.7	0.0%	64,069	-0.1%	3,925	5.8%	67,993	0.1%
	2033	25,634	-0.1%	2,314	-0.2%	11,078	0.1%	38,427	0.1%	759	0.1%	50.7	0.0%	64,060	0.0%	3,816	5.6%	67,876	-0.2%
	2034	25,622	0.0%	2,309	-0.2%	11,097	0.2%	38,461	0.1%	759	0.1%	50.7	0.0%	64,083	0.0%	3,817	5.6%	67,900	0.0%
	2035	25,547	-0.3%	2,305	-0.2%	11,085	-0.1%	38,499	0.1%	760	0.1%	50.7	0.0%	64,046	-0.1%	3,815	5.6%	67,861	-0.1%
	2036	25,396	-0.6%	2,299	-0.2%	11,046	-0.4%	38,535	0.1%	761	0.1%	50.7	0.0%	63,931	-0.2%	3,917	5.8%	67,847	0.0%
	2037	25,193	-0.8%	2,293	-0.3%	10,986	-0.5%	38,568	0.1%	762	0.1%	50.6	0.0%	63,761	-0.3%	3,798	5.6%	67,559	-0.4%
	2038	25,009	-0.7%	2,286	-0.3%	10,938	-0.4%	38,608	0.1%	763	0.1%	50.6	0.0%	63,617	-0.2%	3,790	5.6%	67,407	-0.2%
	2039	24,843	-0.7%	2,281	-0.2%	10,892	-0.4%	38,650	0.1%	764	0.1%	50.6	0.0%	63,492	-0.2%	3,783	5.6%	67,275	-0.2%
	2040	24,717	-0.5%	2,275	-0.3%	10,865	-0.2%	38,689	0.1%	764	0.1%	50.6	0.0%	63,406	-0.1%	3,885	5.8%	67,290	0.0%
	2041	24,579	-0.6%	2,268	-0.3%	10,837	-0.3%	38,733	0.1%	766	0.1%	50.6	0.0%	63,312	-0.1%	3,772	5.6%	67,084	-0.3%
	2042	24,440	-0.6%	2,263	-0.2%	10,802	-0.3%	38,775	0.1%	767	0.1%	50.6	0.0%	63,215	-0.2%	3,767	5.6%	66,982	-0.2%
	2043	24,320	-0.5%	2,257	-0.2%	10,775	-0.2%	38,815	0.1%	768	0.1%	50.6	0.0%	63,135	-0.1%	3,762	5.6%	66,897	-0.1%
	2044	24,234	-0.4%	2,251	-0.2%	10,764	-0.1%	38,858	0.1%	769	0.1%	50.5	0.0%	63,093	-0.1%	3,866	5.8%	66,959	0.1%
	2045	24,189	-0.2%	2,247	-0.2%	10,767	0.0%	38,902	0.1%	770	0.1%	50.5	0.0%	63,092	0.0%	3,760	5.6%	66,851	-0.2%
CAGR	2016-2025		1.7%		0.9%		0.8%		-2.2%		0.5%		-2.7%		-0.7%		5.6%		-0.6%
	2026-2035		-0.2%		0.2%		-0.4%		0.0%		-0.2%		0.2%		-0.1%		5.7%		-0.1%
	2036-2045		-0.5%		-0.3%		-0.3%		0.1%		0.1%		0.0%		-0.1%		5.7%		-0.2%

CAGR - Compound Average Growth Rate.